



INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN
3.3 Estado del Ejercicio del Presupuesto de Egresos por Partida de Gasto
Recursos Propios y Fiscales
Del 01 de Enero al 31 de Mayo de 2018
(pesos)

| Concepto | Egresos | | | | | | | Subejercicio |
|------------------|-------------------------|--------------------------------|-------------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Comprometido | Devengado | Ejercido | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 | 7 | |
| 1000 | 1,071,076,320.00 | 0.00 | 1,071,076,320.00 | 727,633,795.72 | 0.00 | -19,430,325.33 | 362,872,849.61 | 727,633,795.72 |
| 1000 1100 | 352,107,686.00 | 886,140.00 | 352,993,826.00 | 223,766,373.84 | 0.00 | -26,039,209.76 | 155,266,661.92 | 223,766,373.84 |
| 1000 1100 11301 | 352,107,686.00 | 886,140.00 | 352,993,826.00 | 223,766,373.84 | 0.00 | -26,039,209.76 | 155,266,661.92 | 223,766,373.84 |
| 1000 1200 | 14,561,295.00 | 0.00 | 14,561,295.00 | 8,319,692.70 | 0.00 | 397,130.99 | 5,844,471.31 | 8,319,692.70 |
| 1000 1200 12201 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1200 12301 | 14,561,295.00 | 0.00 | 14,561,295.00 | 8,319,692.70 | 0.00 | 397,130.99 | 5,844,471.31 | 8,319,692.70 |
| 1000 1300 | 273,818,409.00 | 719,073.00 | 274,537,482.00 | 189,033,206.55 | 0.00 | 5,300,594.44 | 80,203,681.01 | 189,033,206.55 |
| 1000 1300 13101 | 4,461,901.00 | 0.00 | 4,461,901.00 | 2,734,362.67 | 0.00 | 28,423.53 | 1,699,114.80 | 2,734,362.67 |
| 1000 1300 13201 | 14,706,783.00 | 37,168.00 | 14,743,951.00 | 14,311,914.97 | 0.00 | -147,571.73 | 579,607.76 | 14,311,914.97 |
| 1000 1300 13202 | 46,719,317.00 | 113,229.00 | 46,904,546.00 | 46,717,629.66 | 0.00 | -69,076.64 | 255,992.98 | 46,717,629.66 |
| 1000 1300 13301 | 2,226,184.00 | 0.00 | 2,226,184.00 | 859,198.70 | 0.00 | 143,121.64 | 1,223,863.66 | 859,198.70 |
| 1000 1300 13404 | 9,647,200.00 | 17,723.00 | 9,664,923.00 | 3,023,133.01 | 0.00 | 1,380,857.52 | 5,260,932.47 | 3,023,133.01 |
| 1000 1300 13407 | 37,058,480.00 | 132,921.00 | 37,191,401.00 | 21,581,380.64 | 0.00 | -34,650.15 | 15,644,670.51 | 21,581,380.64 |
| 1000 1300 13410 | 136,004,460.00 | 418,032.00 | 136,422,492.00 | 86,575,172.76 | 0.00 | 2,034,202.57 | 47,813,116.67 | 86,575,172.76 |
| 1000 1300 13411 | 22,922,084.00 | 0.00 | 22,922,084.00 | 13,230,414.14 | 0.00 | 1,965,287.70 | 7,726,382.16 | 13,230,414.14 |
| 1000 1400 | 109,837,760.00 | 218,228.00 | 110,055,988.00 | 74,938,178.18 | 0.00 | 118,135.27 | 34,999,674.55 | 74,938,178.18 |
| 1000 1400 14101 | 51,659,500.00 | 101,601.00 | 51,761,101.00 | 37,059,557.99 | 0.00 | -1,686,136.45 | 16,387,679.46 | 37,059,557.99 |
| 1000 1400 14105 | 17,335,128.00 | 32,356.00 | 17,367,484.00 | 12,685,685.43 | 0.00 | 517,024.39 | 4,164,774.18 | 12,685,685.43 |
| 1000 1400 14201 | 20,167,534.00 | 50,953.00 | 20,218,487.00 | 12,845,580.94 | 0.00 | 824,901.36 | 6,548,004.70 | 12,845,580.94 |
| 1000 1400 14301 | 8,067,013.00 | 20,381.00 | 8,087,394.00 | 5,138,231.55 | 0.00 | 329,959.80 | 2,619,202.65 | 5,138,231.55 |
| 1000 1400 14302 | 3,593,536.00 | 0.00 | 3,593,536.00 | 1,908,938.31 | 0.00 | 191,478.80 | 1,493,118.89 | 1,908,938.31 |
| 1000 1400 14401 | 5,544,817.00 | 12,937.00 | 5,557,754.00 | 3,064,586.22 | 0.00 | -227,471.58 | 2,720,639.36 | 3,064,586.22 |
| 1000 1400 14403 | 441,406.00 | 0.00 | 441,406.00 | 188,249.92 | 0.00 | 0.00 | 253,156.08 | 188,249.92 |
| 1000 1400 14404 | 1,281,938.00 | 0.00 | 1,281,938.00 | 555,304.92 | 0.00 | 122,863.27 | 603,769.81 | 555,304.92 |
| 1000 1400 14405 | 732,311.00 | 0.00 | 732,311.00 | 542,043.03 | 0.00 | -14,936.49 | 205,204.46 | 542,043.03 |
| 1000 1400 14406 | 1,014,577.00 | 0.00 | 1,014,577.00 | 949,999.87 | 0.00 | 60,452.17 | 4,124.96 | 949,999.87 |
| 1000 1500 | 269,020,545.00 | -1,823,441.00 | 267,197,104.00 | 179,886,150.07 | 0.00 | 848,842.86 | 86,462,111.07 | 179,886,150.07 |
| 1000 1500 15202 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1500 15301 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1500 15401 | 9,893,680.00 | 0.00 | 9,893,680.00 | 7,360,861.65 | 0.00 | -134,492.25 | 2,667,310.60 | 7,360,861.65 |
| 1000 1500 15402 | 13,113,356.00 | 0.00 | 13,113,356.00 | 8,266,928.02 | 0.00 | 307,424.84 | 4,539,003.14 | 8,266,928.02 |
| 1000 1500 15403 | 50,408,760.00 | 0.00 | 50,408,760.00 | 30,895,504.96 | 0.00 | 182,367.54 | 18,700,887.50 | 30,895,504.96 |
| 1000 1500 15901 | 195,604,749.00 | -1,823,441.00 | 193,781,308.00 | 133,362,855.44 | 0.00 | -136,457.27 | 60,554,909.83 | 133,362,855.44 |
| 1000 1600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1600 16101 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1600 16102 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1600 16103 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1600 16104 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1600 16105 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1600 16106 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1600 16107 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1600 16108 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 1700 | 51,730,625.00 | 0.00 | 51,730,625.00 | 51,690,194.38 | 0.00 | -55,819.13 | 96,249.75 | 51,690,194.38 |
| 1000 1700 17102 | 51,730,625.00 | 0.00 | 51,730,625.00 | 51,690,194.38 | 0.00 | -55,819.13 | 96,249.75 | 51,690,194.38 |
| 2000 | 630,354,566.00 | -48,863,713.81 | 581,490,852.19 | 419,208,267.66 | 55,724,043.57 | 0.00 | 167,503,190.86 | 358,263,617.76 |
| 2000 2100 | 11,417,215.00 | 3,316,950.00 | 14,734,165.00 | 8,785,413.50 | 1,505,449.82 | 0.00 | 974,543.64 | 12,254,171.54 |
| 2000 2100 21101 | 4,108,127.00 | 0.00 | 4,108,127.00 | 2,410,573.31 | 365,921.77 | 0.00 | 342,985.27 | 3,456,169.96 |
| 2000 2100 21201 | 298,419.00 | 40,000.00 | 338,419.00 | 234,402.55 | 0.00 | 0.00 | 2,140.17 | 336,278.83 |
| 2000 2100 21401 | 2,164.00 | 0.00 | 2,164.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,164.00 |
| 2000 2100 21501 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 2000 2100 21502 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 2000 2100 21601 | 6,828,505.00 | 3,220,000.00 | 10,048,505.00 | 6,140,437.64 | 1,139,528.05 | 0.00 | 629,418.20 | 8,279,558.75 |
| 2000 2200 | 29,014,645.00 | 7,145,000.00 | 36,159,645.00 | 12,896,244.78 | 2,670,437.36 | 0.00 | 8,251,624.47 | 25,237,583.17 |
| 2000 2200 22102 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000 2200 22104 | 26,924,024.00 | 7,055,000.00 | 33,979,024.00 | 11,975,695.94 | 2,629,749.11 | 0.00 | 7,403,186.44 | 23,946,088.45 |
| 2000 2200 22201 | 1,736,451.00 | 0.00 | 1,736,451.00 | 920,548.84 | 34,207.33 | 0.00 | 848,438.03 | 853,805.64 |
| 2000 2200 22301 | 354,170.00 | 90,000.00 | 444,170.00 | 0.00 | 6,480.92 | 0.00 | 0.00 | 437,689.08 |
| 2000 2300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000 2300 23501 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000 2400 | 3,867,570.00 | 1,758,700.00 | 5,626,270.00 | 2,122,107.89 | 805,855.16 | 0.00 | 755,676.54 | 4,064,738.30 |
| 2000 2400 24101 | 28,087.00 | 1,700.00 | 29,787.00 | 10,264.46 | 7,324.99 | 0.00 | 525.00 | 21,937.01 |
| 2000 2400 24201 | 53,350.00 | 2,000.00 | 55,350.00 | 44,199.52 | 1,848.62 | 0.00 | 0.00 | 53,501.38 |
| 2000 2400 24301 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000 2400 24401 | 549,222.00 | 463,000.00 | 1,012,222.00 | 442,401.38 | 22,811.40 | 0.00 | 86,205.61 | 903,204.99 |
| 2000 2400 24601 | 1,467,254.00 | 447,000.00 | 1,914,254.00 | 669,293.10 | 478,072.41 | 0.00 | 355,439.10 | 1,080,742.49 |
| 2000 2400 24701 | 734,553.00 | 739,000.00 | 1,473,553.00 | 738,081.19 | 134,743.63 | 0.00 | 94,370.98 | 1,244,438.39 |
| 2000 2400 24801 | 132,330.00 | 106,000.00 | 238,330.00 | 79,653.50 | 149,350.81 | 0.00 | 89,407.45 | -428.26 |
| 2000 2400 24901 | 902,774.00 | 0.00 | 902,774.00 | 138,214.74 | 11,703.30 | 0.00 | 129,728.40 | 761,342.30 |
| 2000 2500 | 552,622,840.00 | -56,533,701.59 | 496,089,138.41 | 387,480,116.96 | 50,093,938.92 | 0.00 | 154,767,488.89 | 291,227,710.60 |
| 2000 2500 25101 | 290,810,337.00 | -108,707,712.95 | 182,102,624.05 | 204,250,922.46 | 35,458,576.58 | 0.00 | 54,327,471.60 | 92,316,575.87 |
| 2000 2500 25301 | 151,529,551.00 | 2,665,053.95 | 154,194,604.95 | 99,245,629.38 | 7,670,601.72 | 0.00 | 51,986,416.10 | 94,537,587.13 |
| 2000 2500 25401 | 99,946,240.00 | 49,508,957.41 | 149,455,197.41 | 73,275,060.24 | 6,416,611.73 | 0.00 | 42,967,252.05 | 100,071,333.63 |
| 2000 2500 25501 | 10,336,712.00 | 0.00 | 10,336,712.00 | 10,258,504.88 | 548,148.89 | 0.00 | 5,486,349.14 | 4,302,213.97 |
| 2000 2600 | 1,318,952.00 | 0.00 | 1,318,952.00 | 368,637.26 | 74,565.70 | 0.00 | 133,334.75 | 1,111,051.55 |
| 2000 2600 26102 | 1,124,352.00 | 0.00 | 1,124,352.00 | 356,902.63 | 55,433.82 | 0.00 | 133,334.75 | 935,583.43 |
| 2000 2600 26103 | 194,600.00 | 0.00 | 194,600.00 | 11,734.63 | 19,131.88 | 0.00 | 0.00 | 175,468.12 |
| 2000 2600 26107 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000 2700 | 27,528,937.00 | -7,287,662.22 | 20,241,274.78 | 3,868,049.82 | 16,780.57 | 0.00 | 2,306,206.00 | 17,918,288.21 |
| 2000 2700 27101 | 17,357,119.00 | -8,425,662.22 | 8,931,456.78 | 0.00 | 0.00 | 0.00 | 0.00 | 8,931,456.7 |



INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN
3.3 Estado del Ejercicio del Presupuesto de Egresos por Partida de Gasto
Recursos Propios y Fiscales
Del 01 de Enero al 31 de Mayo de 2018
(pesos)

| Concepto | Egresos | | | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|---------------------|----------------------|----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Comprometido | Devengado | Ejercido | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 | 7 | |
| 2000 2700 27301 Artículos deportivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000 2700 27401 Productos textiles | 2,445,252.00 | 0.00 | 2,445,252.00 | 253,866.00 | 11,108.19 | 0.00 | 74,887.25 | 2,359,256.56 |
| 2000 2700 27501 Blancos y otros productos textiles | 2,647,446.00 | 0.00 | 2,647,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,647,446.00 |
| 2000 2800 Materiales y suministros para seguridad | | | | | | | | |
| 2000 2900 Herramienta, refacciones y accesorios menores | 4,584,407.00 | 2,737,000.00 | 7,321,407.00 | 3,687,697.45 | 557,016.04 | 0.00 | 314,316.57 | 6,450,074.39 |
| 2000 2900 29101 Herramientas menores | 175,177.00 | 318,000.00 | 493,177.00 | 85,293.81 | 218,643.50 | 0.00 | 0.00 | 274,533.50 |
| 2000 2900 29201 Refacciones y accesorios menores de edificios | 235,640.00 | 0.00 | 235,640.00 | 155,417.93 | 15,254.00 | 0.00 | 51,102.69 | 169,283.31 |
| 2000 2900 29301 Refacciones y accesorios de mob. y eqpo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000 2900 29401 Refacciones accesorios para equipo de computo | 1,589.00 | 0.00 | 1,589.00 | 0.00 | 0.00 | 0.00 | 1,202.98 | 386.02 |
| 2000 2900 29501 Refacciones y accesorios menores | 3,857,080.00 | 2,349,000.00 | 6,206,080.00 | 3,417,574.38 | 186,998.92 | 0.00 | 251,178.98 | 5,767,902.10 |
| 2000 2900 29601 Refacciones accs. menores de eq. de tr | 70,685.00 | 0.00 | 70,685.00 | 0.00 | 53,012.00 | 0.00 | 182.00 | 17,491.00 |
| 2000 2900 29801 Refacciones y accs menores de maq. y o | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000 2900 29901 Refacciones y accesorios y otros bien | 244,236.00 | 70,000.00 | 314,236.00 | 29,411.33 | 83,107.62 | 0.00 | 10,649.92 | 220,478.46 |
| 3000 Servicios Generales | 236,633,094.00 | 49,068,882.41 | 285,701,976.41 | 156,000,529.29 | 9,068,994.45 | -2,960,737.36 | 75,048,664.84 | 204,545,054.48 |
| 3000 3100 Servicios básicos | 40,257,621.00 | 4,300,000.00 | 44,557,621.00 | 25,598,966.40 | 355,630.80 | 0.00 | 16,335,255.34 | 27,866,734.86 |
| 3000 3100 31101 Servicio de energía eléctrica | 19,563,042.00 | 0.00 | 19,563,042.00 | 14,596,741.80 | 0.00 | 0.00 | 7,403,253.00 | 12,159,789.00 |
| 3000 3100 31201 Servicio de gas | 2,920,627.00 | 0.00 | 2,920,627.00 | 3,047,667.37 | 0.00 | 0.00 | 1,893,604.94 | 1,027,022.06 |
| 3000 3100 31301 Servicio de agua | 11,728,853.00 | 0.00 | 11,728,853.00 | 5,957,526.74 | 0.00 | 0.00 | 6,116,707.00 | 5,612,146.00 |
| 3000 3100 31401 Servicio telefónico convencional | 2,767,848.00 | 0.00 | 2,767,848.00 | 1,818,431.01 | 0.00 | 0.00 | 799,180.15 | 1,968,667.85 |
| 3000 3100 31601 Servicio de radiolocalización | 213,462.00 | 0.00 | 213,462.00 | 178,599.48 | 0.00 | 0.00 | 90,057.33 | 123,404.67 |
| 3000 3100 31602 Servicios de telecomunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 3100 31603 Servicios de internet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 3100 31701 Servicios de conducción de señales analo | 2,755,420.00 | 0.00 | 2,755,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,755,420.00 |
| 3000 3100 31801 Servicio postal | 308,369.00 | 0.00 | 308,369.00 | 0.00 | 355,630.80 | 0.00 | 32,452.92 | -79,714.72 |
| 3000 3100 31901 Servicios integrales de telecomunicación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 3100 31904 Servicios integrales de infraestructura de computo | 0.00 | 4,300,000.00 | 4,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300,000.00 |
| 3000 3200 Servicio de arrendamiento | 33,064,891.00 | 19,496,631.00 | 52,561,522.00 | 4,697,912.58 | 410,625.43 | 0.00 | 3,595,368.55 | 48,555,528.02 |
| 3000 3200 32301 Arrendamiento de equipo y bienes informa | 11,510,954.00 | -18,481.00 | 11,492,473.00 | 2,463,752.58 | 410,625.43 | 0.00 | 2,159,807.97 | 8,922,039.60 |
| 3000 3200 32303 Arrendamiento de equipo de telecomunicaciones | 1,585,334.00 | 0.00 | 1,585,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,585,334.00 |
| 3000 3200 32401 Arrendamiento de equipo instrumental y medico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 3200 32601 Arrendamiento de maquinaria y equipo | 3,171,087.00 | 0.00 | 3,171,087.00 | 2,234,160.00 | 0.00 | 0.00 | 1,117,080.00 | 2,054,007.00 |
| 3000 3200 32502 Arrendamiento de vehiculos terrestres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 3200 32701 Patentes regalías y otros | 16,797,516.00 | 19,515,112.00 | 36,312,628.00 | 0.00 | 0.00 | 0.00 | 318,480.58 | 35,994,147.42 |
| 3000 3300 Servicios profesionales, científicos, técnicos y otros servicios | 55,562,332.00 | 18,633,112.00 | 74,195,444.00 | 24,458,907.97 | 2,591,488.13 | 0.00 | 15,718,636.07 | 55,885,319.80 |
| 3000 3300 33104 Otras asesorías para la operación de pro | 29,477,320.00 | 18,633,112.00 | 48,110,432.00 | 10,780,029.79 | 1,099,816.27 | 0.00 | 7,262,355.52 | 39,748,260.21 |
| 3000 3300 33301 Servicios de informátics | 4,470,753.00 | 0.00 | 4,470,753.00 | 967,321.60 | 0.00 | 0.00 | 0.00 | 4,470,753.00 |
| 3000 3300 33303 Servicios relacionados con certificación de procesos | 207,117.00 | 0.00 | 207,117.00 | 1,087.75 | 0.00 | 0.00 | 118,240.90 | 88,876.10 |
| 3000 3300 33304 Servicios de mantenimiento de aplicaciones informáticas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 3300 33401 Servicios para capacitación a servidores públicos | 1,004,157.00 | 0.00 | 1,004,157.00 | 675,284.56 | 0.00 | 0.00 | 110,750.00 | 893,407.00 |
| 3000 3300 33501 Estudios e investigaciones | 286,240.00 | 0.00 | 286,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286,240.00 |
| 3000 3300 33601 Servicios relacionados con traducciones, | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 3300 33602 Otros servicios comerciales | 2,693,913.00 | 0.00 | 2,693,913.00 | 995,113.12 | 1,491,671.86 | 0.00 | 92,760.58 | 1,109,480.56 |
| 3000 3300 33604 Impresión y elaboración de material informativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 3300 33605 Información en medios masivos derivada | 72,660.00 | 0.00 | 72,660.00 | 0.00 | 0.00 | 0.00 | 62,336.00 | 10,324.00 |
| 3000 3300 33801 Servicios de vigilancia | 13,094,440.00 | 0.00 | 13,094,440.00 | 11,040,071.15 | 0.00 | 0.00 | 6,463,166.85 | 6,631,273.15 |
| 3000 3300 33901 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,602,936.22 | -1,602,936.22 |
| 3000 3300 33903 Servicios integrales | 4,255,732.00 | 0.00 | 4,255,732.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 4,249,642.00 |
| 3000 3400 Servicios Financieros, bancarios y comerciales | 5,646,559.00 | 0.00 | 5,646,559.00 | 4,128,221.56 | 0.00 | 0.00 | 1,801,864.08 | 3,844,694.92 |
| 3000 3400 34101 Servicios bancarios y financieros | 3,176,107.00 | 0.00 | 3,176,107.00 | 2,221,807.88 | 0.00 | 0.00 | 1,542,392.13 | 1,633,714.87 |
| 3000 3400 34501 Seguros de bienes patrimoniales | 2,123,266.00 | 0.00 | 2,123,266.00 | 1,906,413.68 | 0.00 | 0.00 | 118,716.59 | 2,004,549.41 |
| 3000 3400 34601 Almacenaje y embalaje | 122,430.00 | 0.00 | 122,430.00 | 0.00 | 0.00 | 0.00 | 67,026.74 | 55,403.26 |
| 3000 3400 34701 Fletes y maniobras | 224,756.00 | 0.00 | 224,756.00 | 0.00 | 0.00 | 0.00 | 73,728.62 | 151,027.38 |
| 3000 3500 Servicios de Instalación, reparación, mantenimiento y conservación | 80,385,016.00 | -2,571,691.41 | 77,813,324.59 | 80,117,247.49 | 5,292,878.11 | 0.00 | 22,740,603.06 | 49,779,843.42 |
| 3000 3500 35101 Mantenimiento y conservación de inmueble | 68,549.00 | 0.00 | 68,549.00 | 135,441.60 | 0.00 | 0.00 | 556.80 | 67,992.20 |
| 3000 3500 35102 Mantenimiento y conservación de inmueble | 7,078,001.00 | 0.00 | 7,078,001.00 | 9,565,477.01 | 62,086.24 | 0.00 | 4,362,618.70 | 2,653,296.06 |
| 3000 3500 35201 Mantenimiento y conservación de mobiliario | 200,069.00 | 0.00 | 200,069.00 | 0.00 | 7,809.12 | 0.00 | 5,834.80 | 186,425.08 |
| 3000 3500 35301 Mantenimiento y conservación de bienes informáticos | 2,129,432.00 | 0.00 | 2,129,432.00 | 1,806,910.79 | 0.00 | 0.00 | 0.00 | 2,129,432.00 |
| 3000 3500 35401 Reparación y manto de equipo e instrum | 39,773,735.00 | 1,484,084.59 | 41,257,819.59 | 48,499,729.68 | 5,025,853.92 | 0.00 | 9,828,165.61 | 26,403,800.06 |
| 3000 3500 35501 Mantenimiento y conservación de vehiculos | 384,338.00 | 0.00 | 384,338.00 | 386,729.79 | 0.00 | 0.00 | 3,339.99 | 380,998.01 |
| 3000 3500 35701 Mantenimiento y conservación de maquinaria y equipo | 14,055,776.00 | -4,055,776.00 | 10,000,000.00 | 6,342,268.73 | 106,648.83 | 0.00 | 3,098,183.42 | 6,795,167.75 |
| 3000 3500 35801 Servicio de lavandería limpieza higiene | 15,648,999.00 | 0.00 | 15,648,999.00 | 11,835,862.79 | 0.00 | 0.00 | 5,202,526.98 | 10,446,472.02 |
| 3000 3500 35901 Servicio de jardinería y fumigación | 1,046,117.00 | 0.00 | 1,046,117.00 | 1,544,827.10 | 90,480.00 | 0.00 | 239,376.76 | 716,260.24 |
| 3000 3600 Servicios de comunicación social y publicidad | | | | | | | | |
| 3000 3700 Servicios de traslado y viáticos | 1,140,509.00 | 0.00 | 1,140,509.00 | 22,141.70 | 10,363.90 | 0.00 | 235,342.74 | 894,802.36 |
| 3000 3700 37101 Pasajes aéreos nacionales para servidores públicos | 130,076.00 | 0.00 | 130,076.00 | 0.00 | 7,530.00 | 0.00 | 7,080.12 | 115,465.88 |
| 3000 3700 37104 Pasajes aéreos nacionales para mandos | 53,101.00 | 0.00 | 53,101.00 | 12,901.08 | 0.00 | 0.00 | 7,768.70 | 45,332.30 |
| 3000 3700 37106 Pasajes aéreos internacionales para servidores públicos | 140,954.00 | 0.00 | 140,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,954.00 |
| 3000 3700 37201 Pasajes terrestres nacionales para labores en campo y supervisión | 447,152.00 | 0.00 | 447,152.00 | 670.00 | 0.00 | 0.00 | 149,027.00 | 298,125.00 |
| 3000 3700 37204 Pasajes terrestres nacionales para servidores públicos de mando | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 3700 37206 Pasajes terrestres internacionales para servidores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000 3700 37207 Pasajes terrestres nacionales por medio electrónico | 47,642.00 | 0.00 | 47,642.00 | 0.00 | 0.00 | 0.00 | 4,699.75 | 42,942.25 |
| 3000 3700 37501 Viáticos nacionales para labores en camp | 214,447.00 | 0.00 | 214,447.00 | 8,570.62 | 2,833.90 | 0.00 | 66,767.17 | 144,845.93 |
| 3000 3700 37602 Viáticos en el extranjero para servidores | 107,137.00 | 0.00 | 107,137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,137.00 |
| 3000 3800 Servicios Oficiales | 1,664,850.00 | 0.00 | 1,664,850.00 | 0.00 | 0.00 | 0.00 | 221,314.08 | 1,443,535.92 |
| 3000 3800 38201 Gastos de orden social | 143,149.00 | 0.00 | 143,149.00 | 0.00 | 0.00 | 0.00 | 221,314.08 | -78,165.08 |
| 3000 3800 38301 Congresos y convenciones | 1,521,701.00 | 0.00 | 1,521,701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,521,701.00 |
| 3000 3900 Otros servicios generales | 18,911,316.00 | 9,210,830.82 | 28,122,146.82 | 16,977,131.59 | 408,008.08 | -2,960,737.36 | 14,400,280.92 | 16,274,595.18 |
| 3000 3900 39101 Funerales y pagos de defunción | 74,681.00 | 155,168.60 | 229,849.60 | 0.00 | 0.00 | 0.00 | 229,849.60 | 0.00 |
| 3000 3900 39202 Otros impuestos y derechos | 189,619.00 | 0.00 | 189,619.00 | 2,798.01 | 1,327.00 | 0.00 | 107,771.34 | 80,520.66 |
| 3000 3900 39301 Impuestos y derechos de importación | 893,599.00 | 0.00 | 893,599.00 | 0.00 | 0.00 | 0.00 | 31,917.00 | 861,682.00 |

INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN
3.3 Estado del Ejercicio del Presupuesto de Egresos por Partida de Gasto
Recursos Propios y Fiscales
Del 01 de Enero al 31 de Mayo de 2018
(pesos)

| Concepto | Egresos | | | | | | | Subejercicio |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|----------------------|-----------------------|-----------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Comprometido | Devengado | Ejercido | Pagado | |
| | 1 | 2 | 3= (1+2) | 4 | 5 | 6 | 7 | |
| 3000 3900 39401 Erogaciones por resoluciones por autoridad competente | 0.00 | 630,000.00 | 630,000.00 | 0.00 | 406,681.08 | 0.00 | 1,865,259.98 | -1,641,941.06 |
| 3000 3900 39801 Impuesto sobre nomina | 17,753,417.00 | 8,425,662.22 | 26,179,079.22 | 16,974,333.58 | 0.00 | -2,960,737.36 | 12,165,483.00 | 16,974,333.58 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5100 Mobiliario y equipo de administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5100 51101 Mobiliario | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5100 51901 Equipo de administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5200 Mobiliario y equipo educacional y recreativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5200 52101 Equipos y aparatos audiovisuales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5200 52301 Cámaras fotográficas y de video | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5300 Equipo e Instrumental medico y de laboratorio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5300 53101 Equipo médico y de laboratorio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5400 Vehículos y equipo de transporte | | | | | | | | |
| 5000 5500 Equipo de defensa y seguridad | | | | | | | | |
| 5000 5600 Maquinaria, otros equipos y herramientas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5600 56201 Maquinaria y Equipo Industrial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5600 56501 Equipo y aparatos de comunicaciones y telecomunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 5700 Activos biológicos | | | | | | | | |
| 5000 5800 Bienes Inmuebles | | | | | | | | |
| 5000 5900 Activos Intangibles | | | | | | | | |
| 6000 Inversión Pública | 41,000,000.00 | 0.00 | 41,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,000,000.00 |
| 6000 6100 Obra pública en bienes de dominio publico | | | | | | | | |
| 6000 6200 Obra pública en bienes propios | 41,000,000.00 | 0.00 | 41,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,000,000.00 |
| 6000 6200 62201 Obras de construcción para edificios no habitacionales | 41,000,000.00 | 0.00 | 41,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,000,000.00 |
| 6000 6200 62202 Mantenimiento y rehabilitación de edificios no habitacionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 1,979,063,980.00 | 205,168.60 | 1,979,269,148.60 | 1,302,842,592.67 | 64,793,038.02 | -22,391,062.69 | 605,424,705.31 | 1,331,442,467.96 |



INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN
3.7 Estado del Ejercicio del Presupuesto de Egresos por Clasificación Administrativa
Del 01 de Enero al 31 de Mayo de 2018
(Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|--------------------|--------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3= (1+2) | 4 | 5 | |
| Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán (NCG) | 1,979,063,980 | 205,169 | 1,979,269,149 | 647,826,681 | 605,424,705 | 1,331,442,468 |
| Total de Gasto | 1,979,063,980 | 205,169 | 1,979,269,149 | 647,826,681 | 605,424,705 | 1,331,442,468 |



INSTITUTO NACIONAL DE
CIENCIAS MÉDICAS
Y NUTRICIÓN
SALVADOR ZUBIRÁN

INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN
3.8 Estado del Ejercicio del Presupuesto de Egresos por Clasificación Económica
Del 01 de Enero al 31 de Mayo de 2018
(Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|--------------------|--------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3= (1+2) | 4 | 5 | |
| Gasto Corriente | 1,938,063,980 | 205,169 | 1,938,269,149 | 647,826,681 | 605,424,705 | 1,290,442,468 |
| 1000 Servicios Personales | 1,071,076,320 | - | 1,071,076,320 | 343,442,524 | 362,872,850 | 727,633,796 |
| Fiscales | 1,071,076,320 | - | 1,071,076,320 | 343,442,524 | 362,872,850 | 727,633,796 |
| Recursos Propios | - | - | - | - | - | - |
| 2000 Materiales y Suministros | 630,354,566 | (48,863,714) | 581,490,852 | 223,227,234 | 167,503,191 | 358,263,618 |
| Fiscales | 267,294,823 | (5,803,971) | 261,490,852 | 128,321,425 | 108,300,081 | 133,169,427 |
| Recursos Propios | 363,059,743 | (43,059,743) | 320,000,000 | 94,905,810 | 59,203,110 | 225,094,190 |
| 3000 Servicios Generales | 236,633,094 | 49,068,882 | 285,701,976 | 81,156,922 | 75,048,665 | 204,545,054 |
| Fiscales | 49,692,837 | 6,009,139 | 55,701,976 | 22,251,507 | 21,721,699 | 33,450,470 |
| Recursos Propios | 186,940,257 | 43,059,743 | 230,000,000 | 58,905,415 | 53,326,966 | 171,094,585 |
| Gasto de Capital | 41,000,000 | - | 41,000,000 | - | - | 41,000,000 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | - | - | - | - | - | - |
| Fiscales | - | - | - | - | - | - |
| Recursos Propios | - | - | - | - | - | - |
| 6000 Inversión Pública | 41,000,000 | - | 41,000,000 | - | - | 41,000,000 |
| Fiscales | 25,000,000 | - | 25,000,000 | - | - | 25,000,000 |
| Recursos Propios | 16,000,000 | - | 16,000,000 | - | - | 16,000,000 |
| Amortización de la Deuda y Disminución de Pasivos | - | - | - | - | - | - |
| Total del Gasto | 1,979,063,980 | 205,169 | 1,979,269,149 | 647,826,681 | 605,424,705 | 1,331,442,468 |



INSTITUTO NACIONAL DE
CIENCIAS MÉDICAS
Y NUTRICIÓN
SALVADOR ZUBIRÁN

INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN

3.17 Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional Programática

Del 01 de Enero al 31 de Mayo de 2018

(Pesos)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{1/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|------------|---------------|-----------------------|---|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | TOTAL | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | Corriente | Inversión | |
| | | | | | | TOTAL APROBADO | 1,071,076,320 | 866,912,979 | | 74,681 | 1,938,063,980 | 41,000,000 | | | 41,000,000 | 1,979,063,980 | 98 | 2 |
| | | | | | | TOTAL MODIFICADO | 1,071,076,320 | 866,332,979 | | 859,850 | 1,938,269,149 | 41,000,000 | | | 41,000,000 | 1,979,269,149 | 98 | 2 |
| | | | | | | TOTAL DEVENGADO | 343,442,524 | 301,882,366 | | 2,501,791 | 647,826,681 | 0 | | | 0 | 647,826,681 | 100 | 0 |
| | | | | | | TOTAL PAGADO | 362,872,850 | 240,456,746 | | 2,095,110 | 605,424,705 | 0 | | | 0 | 605,424,705 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 33.9 | 27.7 | | 2805.4 | 31.2 | 0 | | | 0 | 30.6 | | |
| | | | | | | Porcentaje Pag/Modif | 33.9 | 27.8 | | 243.7 | 31.2 | 0 | | | 0 | 30.6 | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | | | | | | Modificado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | | | | | | Devengado | 1,703,091 | 488,231 | | 0 | 2,191,322 | 0 | | | 0 | 2,191,322 | 100 | 0 |
| 1 | | | | | | Pagado | 2,027,276 | 459,277 | | 0 | 2,486,553 | 0 | | | 0 | 2,486,553 | 100 | 0 |
| 1 | | | | | | Porcentaje Pag/Aprob | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | | | | | | Porcentaje Pag/Modif | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | 3 | | | | | Modificado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | 3 | | | | | Devengado | 1,703,091 | 488,231 | | 0 | 2,191,322 | 0 | | | 0 | 2,191,322 | 100 | 0 |
| 1 | 3 | | | | | Pagado | 2,027,276 | 459,277 | | 0 | 2,486,553 | 0 | | | 0 | 2,486,553 | 100 | 0 |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | 3 | 4 | | | | Función Pública | | | | | | | | | | | | |
| 1 | 3 | 4 | | | | Aprobado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | 3 | 4 | | | | Modificado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | 3 | 4 | | | | Devengado | 1,703,091 | 488,231 | | 0 | 2,191,322 | 0 | | | 0 | 2,191,322 | 100 | 0 |
| 1 | 3 | 4 | | | | Pagado | 2,027,276 | 459,277 | | 0 | 2,486,553 | 0 | | | 0 | 2,486,553 | 100 | 0 |
| 1 | 3 | 4 | | | | Porcentaje Pag/Aprob | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | 3 | 4 | | | | Porcentaje Pag/Modif | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | 3 | 4 | 1 | | | Función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 4 | 1 | | | Aprobado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | 3 | 4 | 1 | | | Modificado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | 3 | 4 | 1 | | | Devengado | 1,703,091 | 488,231 | | 0 | 2,191,322 | 0 | | | 0 | 2,191,322 | 100 | 0 |
| 1 | 3 | 4 | 1 | | | Pagado | 2,027,276 | 459,277 | | 0 | 2,486,553 | 0 | | | 0 | 2,486,553 | 100 | 0 |
| 1 | 3 | 4 | 1 | | | Porcentaje Pag/Aprob | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | 3 | 4 | 1 | | | Porcentaje Pag/Modif | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | 3 | 4 | 1 | 0001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 4 | 1 | 0001 | | Aprobado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | 3 | 4 | 1 | 0001 | | Modificado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | 3 | 4 | 1 | 0001 | | Devengado | 1,703,091 | 488,231 | | 0 | 2,191,322 | 0 | | | 0 | 2,191,322 | 100 | 0 |
| 1 | 3 | 4 | 1 | 0001 | | Pagado | 2,027,276 | 459,277 | | 0 | 2,486,553 | 0 | | | 0 | 2,486,553 | 100 | 0 |
| 1 | 3 | 4 | 1 | 0001 | | Porcentaje Pag/Aprob | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | 3 | 4 | 1 | 0001 | | Porcentaje Pag/Modif | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | 3 | 4 | 1 | 0001 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 1 | 3 | 4 | 1 | 0001 | NCG | Aprobado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | 3 | 4 | 1 | 0001 | NCG | Modificado | 5,665,710 | 3,230,819 | | 0 | 8,896,529 | 0 | | | 0 | 8,896,529 | 100 | 0 |
| 1 | 3 | 4 | 1 | 0001 | NCG | Devengado | 1,703,091 | 488,231 | | 0 | 2,191,322 | 0 | | | 0 | 2,191,322 | 100 | 0 |
| 1 | 3 | 4 | 1 | 0001 | NCG | Pagado | 2,027,276 | 459,277 | | 0 | 2,486,553 | 0 | | | 0 | 2,486,553 | 100 | 0 |
| 1 | 3 | 4 | 1 | 0001 | NCG | Porcentaje Pag/Aprob | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 1 | 3 | 4 | 1 | 0001 | NCG | Porcentaje Pag/Modif | 35.8 | 14.2 | | #¡DIV/0! | 27.9 | #¡DIV/0! | | | 0 | 27.9 | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 852,084,557 | 692,314,906 | | 74,681 | 1,544,474,144 | 41,000,000 | | | 41,000,000 | 1,585,474,144 | 97 | 3 |
| 2 | | | | | | Modificado | 852,084,557 | 691,734,906 | | 859,850 | 1,544,679,313 | 41,000,000 | | | 41,000,000 | 1,585,679,313 | 97 | 3 |
| 2 | | | | | | Devengado | 283,173,952 | 261,140,312 | | 2,501,791 | 546,816,055 | 0 | | | 0 | 546,816,055 | 100 | 0 |
| 2 | | | | | | Pagado | 300,075,958 | 209,482,197 | | 2,095,110 | 511,653,264 | 0 | | | 0 | 511,653,264 | 100 | 0 |
| 2 | | | | | | Porcentaje Pag/Aprob | 35.2 | 30.3 | | 2805.4 | 33.1 | 0 | | | 0 | 32.3 | | |
| 2 | | | | | | Porcentaje Pag/Modif | 35.2 | 30.3 | | 243.7 | 33.1 | 0 | | | 0 | 32.3 | | |
| 2 | 3 | | | | | Salud | | | | | | | | | | | | |
| 2 | 3 | | | | | Aprobado | 852,084,557 | 692,314,906 | | 74,681 | 1,544,474,144 | 41,000,000 | | | 41,000,000 | 1,585,474,144 | 97 | 3 |
| 2 | 3 | | | | | Modificado | 852,084,557 | 691,734,906 | | 859,850 | 1,544,679,313 | 41,000,000 | | | 41,000,000 | 1,585,679,313 | 97 | 3 |
| 2 | 3 | | | | | Devengado | 283,173,952 | 261,140,312 | | 2,501,791 | 546,816,055 | 0 | | | 0 | 546,816,055 | 100 | 0 |



INSTITUTO NACIONAL DE
CIENCIAS MÉDICAS
Y NUTRICIÓN
SALVADOR ZUBIRÁN

INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN

3.17 Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional Programática

Del 01 de Enero al 31 de Mayo de 2018

(Pesos)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{1/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|----|------|-----|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-----------|-----------------------|--|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | TOTAL | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | Corriente | Inversión | |
| 2 | 3 | | | | | Pagado | 300,075,958 | 209,482,197 | | 2,095,110 | 511,653,264 | 0 | | 0 | 511,653,264 | 100 | 0 | |
| 2 | 3 | | | | | Porcentaje Pag/Aprob | 35.2 | 30.3 | | 2805.4 | 33.1 | .0 | | .0 | 32.3 | | | |
| 2 | 3 | | | | | Porcentaje Pag/Modif | 35.2 | 30.3 | | 243.7 | 33.1 | .0 | | .0 | 32.3 | | | |
| 2 | 3 | 2 | | | | Prestación de Servicios de Salud a la Persona | | | | | | | | | | | | |
| 2 | 3 | 2 | | | | Aprobado | 752,142,598 | 661,064,868 | | 74,681 | 1,413,282,147 | 0 | | 0 | 1,413,282,147 | 100 | 0 | |
| 2 | 3 | 2 | | | | Modificado | 752,142,598 | 674,415,698 | | 859,850 | 1,427,418,146 | 0 | | 0 | 1,427,418,146 | 100 | 0 | |
| 2 | 3 | 2 | | | | Devengado | 254,716,408 | 254,962,176 | | 2,501,791 | 512,180,374 | 0 | | 0 | 512,180,374 | 100 | 0 | |
| 2 | 3 | 2 | | | | Paqado | 263,082,967 | 203,681,395 | | 2,095,110 | 468,859,472 | 0 | | 0 | 468,859,472 | 100 | 0 | |
| 2 | 3 | 2 | | | | Porcentaje Pag/Aprob | 35.0 | 30.8 | | 2805.4 | 33.2 | #DIV/0! | | #DIV/0! | 33.2 | | | |
| 2 | 3 | 2 | | | | Porcentaje Pag/Modif | 35.0 | 30.2 | | 243.7 | 32.8 | #DIV/0! | | #DIV/0! | 32.8 | | | |
| 2 | 3 | 2 | 18 | | | Prestación de servicios del Sistema Nacional de Salud organizados e integrados | | | | | | | | | | | | |
| 2 | 3 | 2 | 18 | | | Aprobado | 752,142,598 | 661,064,868 | | 74,681 | 1,413,282,147 | 0 | | 0 | 1,413,282,147 | 100 | 0 | |
| 2 | 3 | 2 | 18 | | | Modificado | 752,142,598 | 674,415,698 | | 859,850 | 1,427,418,146 | 0 | | 0 | 1,427,418,146 | 100 | 0 | |
| 2 | 3 | 2 | 18 | | | Devengado | 254,716,408 | 254,962,176 | | 2,501,791 | 512,180,374 | 0 | | 0 | 512,180,374 | 100 | 0 | |
| 2 | 3 | 2 | 18 | | | Paqado | 263,082,967 | 203,681,395 | | 2,095,110 | 468,859,472 | 0 | | 0 | 468,859,472 | 100 | 0 | |
| 2 | 3 | 2 | 18 | | | Porcentaje Pag/Aprob | 35.0 | 30.8 | | 2805.4 | 33.2 | #DIV/0! | | #DIV/0! | 33.2 | | | |
| 2 | 3 | 2 | 18 | | | Porcentaje Pag/Modif | 35.0 | 30.2 | | 243.7 | 32.8 | #DIV/0! | | #DIV/0! | 32.8 | | | |
| 2 | 3 | 2 | 18 | E023 | | Prestación de servicios en los diferentes niveles de atención a la salud | | | | | | | | | | | | |
| 2 | 3 | 2 | 18 | E023 | | Aprobado | 752,142,598 | 660,906,863 | | 74,681 | 1,413,124,142 | 0 | | 0 | 1,413,124,142 | 100 | 0 | |
| 2 | 3 | 2 | 18 | E023 | | Modificado | 752,142,598 | 660,326,863 | | 859,850 | 1,413,329,311 | 0 | | 0 | 1,413,329,311 | 100 | 0 | |
| 2 | 3 | 2 | 18 | E023 | | Devengado | 254,716,408 | 254,584,400 | | 2,501,791 | 511,802,599 | 0 | | 0 | 511,802,599 | 100 | 0 | |
| 2 | 3 | 2 | 18 | E023 | | Paqado | 263,082,967 | 203,320,280 | | 2,095,110 | 468,498,357 | 0 | | 0 | 468,498,357 | 100 | 0 | |
| 2 | 3 | 2 | 18 | E023 | | Porcentaje Pag/Aprob | 35.0 | 30.8 | | 2805.4 | 33.2 | #DIV/0! | | #DIV/0! | 33.2 | | | |
| 2 | 3 | 2 | 18 | E023 | | Porcentaje Pag/Modif | 35.0 | 30.8 | | 243.7 | 33.1 | #DIV/0! | | #DIV/0! | 33.1 | | | |
| 2 | 3 | 2 | 18 | E023 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 2 | 3 | 2 | 18 | E023 | NCG | Aprobado | 752,142,598 | 660,906,863 | | 74,681 | 1,413,124,142 | 0 | | 0 | 1,413,124,142 | 100 | 0 | |
| 2 | 3 | 2 | 18 | E023 | NCG | Modificado | 752,142,598 | 660,326,863 | | 859,850 | 1,413,329,311 | 0 | | 0 | 1,413,329,311 | 100 | 0 | |
| 2 | 3 | 2 | 18 | E023 | NCG | Devengado | 254,716,408 | 254,584,400 | | 2,501,791 | 511,802,599 | 0 | | 0 | 511,802,599 | 100 | 0 | |
| 2 | 3 | 2 | 18 | E023 | NCG | Paqado | 263,082,967 | 203,320,280 | | 2,095,110 | 468,498,357 | 0 | | 0 | 468,498,357 | 100 | 0 | |
| 2 | 3 | 2 | 18 | E023 | NCG | Porcentaje Pag/Aprob | 35.0 | 30.8 | | 2805.4 | 33.2 | #DIV/0! | | #DIV/0! | 33.2 | | | |
| 2 | 3 | 2 | 18 | E023 | NCG | Porcentaje Pag/Modif | 35.0 | 30.8 | | 243.7 | 33.1 | #DIV/0! | | #DIV/0! | 33.1 | | | |
| 2 | 3 | 2 | 18 | P020 | | Atención de la Salud Reproductiva y la Igualdad de Género en Salud | | | | | | | | | | | | |
| 2 | 3 | 2 | 18 | P020 | | Aprobado | 0 | 158,005 | | 158,005 | 0 | | | 0 | 158,005 | 100 | 0 | |
| 2 | 3 | 2 | 18 | P020 | | Modificado | 0 | 14,088,835 | | 14,088,835 | 0 | | | 0 | 14,088,835 | 100 | 0 | |
| 2 | 3 | 2 | 18 | P020 | | Devengado | 0 | 377,776 | | 377,776 | 0 | | | 0 | 377,776 | 100 | 0 | |
| 2 | 3 | 2 | 18 | P020 | | Paqado | 0 | 361,115 | | 361,115 | 0 | | | 0 | 361,115 | 100 | 0 | |
| 2 | 3 | 2 | 18 | P020 | | Porcentaje Pag/Aprob | | 228.5 | | 228.5 | 0 | | | 0 | 228.5 | | | |
| 2 | 3 | 2 | 18 | P020 | | Porcentaje Pag/Modif | | 2.6 | | 2.6 | 0 | | | 0 | 2.6 | | | |
| 2 | 3 | 2 | 18 | P020 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 2 | 3 | 2 | 18 | P020 | NCG | Aprobado | 0 | 158,005 | | 158,005 | 0 | | | 0 | 158,005 | 100 | 0 | |
| 2 | 3 | 2 | 18 | P020 | NCG | Modificado | 0 | 14,088,835 | | 14,088,835 | 0 | | | 0 | 14,088,835 | 100 | 0 | |
| 2 | 3 | 2 | 18 | P020 | NCG | Devengado | 0 | 377,776 | | 377,776 | 0 | | | 0 | 377,776 | 100 | 0 | |
| 2 | 3 | 2 | 18 | P020 | NCG | Paqado | 0 | 361,115 | | 361,115 | 0 | | | 0 | 361,115 | 100 | 0 | |
| 2 | 3 | 2 | 18 | P020 | NCG | Porcentaje Pag/Aprob | | 229 | | 229 | 0 | | | 0 | 229 | | | |
| 2 | 3 | 2 | 18 | P020 | NCG | Porcentaje Pag/Modif | | 3 | | 3 | 0 | | | 0 | 3 | | | |
| 2 | 3 | 3 | | | | Generación de Recursos para la Salud | | | | | | | | | | | | |
| 2 | 3 | 3 | | | | Aprobado | 76,095,735 | 10,978,011 | | 0 | 87,073,746 | 41,000,000 | | 41,000,000 | 128,073,746 | 68 | 32 | |
| 2 | 3 | 3 | | | | Modificado | 76,095,735 | 10,978,011 | | 0 | 87,073,746 | 41,000,000 | | 41,000,000 | 128,073,746 | 68 | 32 | |
| 2 | 3 | 3 | | | | Devengado | 23,596,676 | 3,492,682 | | 0 | 27,089,359 | 0 | | 0 | 27,089,359 | 100 | 0 | |
| 2 | 3 | 3 | | | | Paqado | 20,388,875 | 3,283,614 | | 0 | 23,672,490 | 0 | | 0 | 23,672,490 | 100 | 0 | |
| 2 | 3 | 3 | | | | Porcentaje Pag/Aprob | 26.8 | 29.9 | | #DIV/0! | 27.2 | .0 | | .0 | 18.5 | | | |
| 2 | 3 | 3 | | | | Porcentaje Pag/Modif | 26.8 | 29.9 | | #DIV/0! | 27.2 | .0 | | .0 | 18.5 | | | |
| 2 | 3 | 3 | 19 | | | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud | | | | | | | | | | | | |
| 2 | 3 | 3 | 19 | | | Aprobado | 76,095,735 | 10,978,011 | | 0 | 87,073,746 | 0 | | 0 | 87,073,746 | 100 | 0 | |
| 2 | 3 | 3 | 19 | | | Modificado | 76,095,735 | 10,978,011 | | 0 | 87,073,746 | 0 | | 0 | 87,073,746 | 100 | 0 | |
| 2 | 3 | 3 | 19 | | | Devengado | 23,596,676 | 3,492,682 | | 0 | 27,089,359 | 0 | | 0 | 27,089,359 | 100 | 0 | |



INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN

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3.17 Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional Programática

Del 01 de Enero al 31 de Mayo de 2018

(Pesos)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{1/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|----|------|-----|---|----------------------|--------------------|-----------|--------------------|------------|--------------------|-----------|--------------------|------------|-----------|-----------------------|--|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | TOTAL | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | Corriente | Inversión | |
| 2 | 3 | 3 | 19 | | | Pagado | 20,388,875 | 3,283,614 | | 0 | 23,672,490 | 0 | | 0 | 23,672,490 | 100 | 0 | |
| 2 | 3 | 3 | 19 | | | Porcentaje Pag/Aprob | 26.8 | 29.9 | #iDIV/0! | 27.2 | #iDIV/0! | | | | 27.2 | | | |
| 2 | 3 | 3 | 19 | | | Porcentaje Pag/Modif | 26.8 | 29.9 | #iDIV/0! | 27.2 | #iDIV/0! | | | | 27.2 | | | |
| 2 | 3 | 3 | 19 | E010 | | Formación y desarrollo profesional de recursos humanos especializados para la salud | | | | | | | | | | | | |
| 2 | 3 | 3 | 19 | E010 | | Aprobado | 76,095,735 | 10,978,011 | | 0 | 87,073,746 | 0 | | 0 | 87,073,746 | 100 | 0 | |
| 2 | 3 | 3 | 19 | E010 | | Modificado | 76,095,735 | 10,978,011 | | 0 | 87,073,746 | 0 | | 0 | 87,073,746 | 100 | 0 | |
| 2 | 3 | 3 | 19 | E010 | | Devengado | 23,596,676 | 3,492,682 | | 0 | 27,089,359 | 0 | | 0 | 27,089,359 | 100 | 0 | |
| 2 | 3 | 3 | 19 | E010 | | Pagado | 20,388,875 | 3,283,614 | | 0 | 23,672,490 | 0 | | 0 | 23,672,490 | 100 | 0 | |
| 2 | 3 | 3 | 19 | E010 | | Porcentaje Pag/Aprob | 26.8 | 29.9 | #iDIV/0! | 27.2 | #iDIV/0! | | | | 27.2 | | | |
| 2 | 3 | 3 | 19 | E010 | | Porcentaje Pag/Modif | 26.8 | 29.9 | #iDIV/0! | 27.2 | #iDIV/0! | | | | 27.2 | | | |
| 2 | 3 | 3 | 19 | E010 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 2 | 3 | 3 | 19 | E010 | NCG | Aprobado | 76,095,735 | 10,978,011 | | 0 | 87,073,746 | 0 | | 0 | 87,073,746 | 100 | 0 | |
| 2 | 3 | 3 | 19 | E010 | NCG | Modificado | 76,095,735 | 10,978,011 | | 0 | 87,073,746 | 0 | | 0 | 87,073,746 | 100 | 0 | |
| 2 | 3 | 3 | 19 | E010 | NCG | Devengado | 23,596,676 | 3,492,682 | | 0 | 27,089,359 | 0 | | 0 | 27,089,359 | 100 | 0 | |
| 2 | 3 | 3 | 19 | E010 | NCG | Pagado | 20,388,875 | 3,283,614 | | 0 | 23,672,490 | 0 | | 0 | 23,672,490 | 100 | 0 | |
| 2 | 3 | 3 | 19 | E010 | NCG | Porcentaje Pag/Aprob | 26.8 | 29.9 | | 27.2 | | | | | 27.2 | | | |
| 2 | 3 | 3 | 19 | E010 | NCG | Porcentaje Pag/Modif | 26.8 | 29.9 | | 27.2 | | | | | 27.2 | | | |
| 2 | 3 | 3 | 19 | E019 | | Capacitación técnica y gerencial de recursos humanos para la salud | | | | | | | | | | | | |
| 2 | 3 | 3 | 19 | E019 | | Aprobado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 19 | E019 | | Modificado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 19 | E019 | | Devengado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 19 | E019 | | Pagado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 19 | E019 | | Porcentaje Pag/Aprob | #iDIV/0! | #iDIV/0! | | #iDIV/0! | | | | #iDIV/0! | | | | |
| 2 | 3 | 3 | 19 | E019 | | Porcentaje Pag/Modif | #iDIV/0! | #iDIV/0! | | #iDIV/0! | | | | #iDIV/0! | | | | |
| 2 | 3 | 3 | 19 | E019 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 2 | 3 | 3 | 19 | E019 | NCG | Aprobado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 19 | E019 | NCG | Modificado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 19 | E019 | NCG | Devengado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 19 | E019 | NCG | Pagado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 19 | E019 | NCG | Porcentaje Pag/Aprob | #iDIV/0! | #iDIV/0! | | #iDIV/0! | | | | #iDIV/0! | | | | |
| 2 | 3 | 3 | 19 | E019 | NCG | Porcentaje Pag/Modif | #iDIV/0! | #iDIV/0! | | #iDIV/0! | | | | #iDIV/0! | | | | |
| 2 | 3 | 3 | 20 | | | Infraestructura suficiente, equipamiento óptimo e insumos seguros para la salud | | | | | | | | | | | | |
| 2 | 3 | 3 | 20 | | | Aprobado | 0 | 0 | | 0 | 41,000,000 | | | 41,000,000 | 41,000,000 | 0 | 100 | |
| 2 | 3 | 3 | 20 | | | Modificado | 0 | 0 | | 0 | 41,000,000 | | | 41,000,000 | 41,000,000 | 0 | 100 | |
| 2 | 3 | 3 | 20 | | | Devengado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 20 | | | Pagado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 20 | | | Porcentaje Pag/Aprob | | #iDIV/0! | | #iDIV/0! | | | | .0 | .0 | | | |
| 2 | 3 | 3 | 20 | | | Porcentaje Pag/Modif | | #iDIV/0! | | #iDIV/0! | | | | .0 | .0 | | | |
| 2 | 3 | 3 | 20 | E020 | | Dignificación, conservación y mantenimiento de la infraestructura y equipamiento en salud | | | | | | | | | | | | |
| 2 | 3 | 3 | 20 | E020 | | Aprobado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 20 | E020 | | Modificado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 20 | E020 | | Devengado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 20 | E020 | | Pagado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 20 | E020 | | Porcentaje Pag/Aprob | | #iDIV/0! | | #iDIV/0! | | | | #iDIV/0! | | | | |
| 2 | 3 | 3 | 20 | E020 | | Porcentaje Pag/Modif | | #iDIV/0! | | #iDIV/0! | | | | #iDIV/0! | | | | |
| 2 | 3 | 3 | 20 | E020 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 2 | 3 | 3 | 20 | E020 | NCG | Aprobado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 20 | E020 | NCG | Modificado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 20 | E020 | NCG | Devengado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 20 | E020 | NCG | Pagado | 0 | 0 | | 0 | 0 | | | 0 | 0 | #iDIV/0! | #iDIV/0! | |
| 2 | 3 | 3 | 20 | E020 | NCG | Porcentaje Pag/Aprob | | #iDIV/0! | | #iDIV/0! | | | | #iDIV/0! | | | | |
| 2 | 3 | 3 | 20 | E020 | NCG | Porcentaje Pag/Modif | | #iDIV/0! | | #iDIV/0! | | | | #iDIV/0! | | | | |
| 2 | 3 | 3 | 20 | K011 | | Proyectos de infraestructura social de salud | | | | | | | | | | | | |
| 2 | 3 | 3 | 20 | K011 | | Aprobado | 0 | 0 | | 0 | 16,000,000 | | | 16,000,000 | 16,000,000 | 0 | 100 | |
| 2 | 3 | 3 | 20 | K011 | | Modificado | 0 | 0 | | 0 | 25,000,000 | | | 25,000,000 | 25,000,000 | 0 | 100 | |



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3.17 Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional Programática

Del 01 de Enero al 31 de Mayo de 2018

(Pesos)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{1/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|----|------|-----|---|----------------------|--------------------|-----------|--------------------|------------|--------------------|-----------|--------------------|------------|---------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | TOTAL | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 3 | 3 | 20 | K011 | | Devengado | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K011 | | Pagado | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K011 | | Porcentaje Pag/Aprob | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K011 | | Porcentaje Pag/Modif | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K011 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 2 | 3 | 3 | 20 | K011 | NCG | Aprobado | 0 | 0 | 0 | 0 | 16,000,000 | | | 16,000,000 | 16,000,000 | 0 | 100 | |
| 2 | 3 | 3 | 20 | K011 | NCG | Modificado | 0 | 0 | 0 | 0 | 25,000,000 | | | 25,000,000 | 25,000,000 | 0 | 100 | |
| 2 | 3 | 3 | 20 | K011 | NCG | Devengado | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K011 | NCG | Pagado | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K011 | NCG | Porcentaje Pag/Aprob | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K011 | NCG | Porcentaje Pag/Modif | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 2 | 3 | 3 | 20 | K027 | | Aprobado | 0 | 0 | 0 | 0 | 25,000,000 | | | 25,000,000 | 25,000,000 | 0 | 100 | |
| 2 | 3 | 3 | 20 | K027 | | Modificado | 0 | 0 | 0 | 0 | 16,000,000 | | | 16,000,000 | 16,000,000 | 0 | 100 | |
| 2 | 3 | 3 | 20 | K027 | | Devengado | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K027 | | Pagado | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K027 | | Porcentaje Pag/Aprob | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K027 | | Porcentaje Pag/Modif | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K027 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 2 | 3 | 3 | 20 | K027 | NCG | Aprobado | 0 | 0 | 0 | 0 | 25,000,000 | | | 25,000,000 | 25,000,000 | 0 | 100 | |
| 2 | 3 | 3 | 20 | K027 | NCG | Modificado | 0 | 0 | 0 | 0 | 16,000,000 | | | 16,000,000 | 16,000,000 | 0 | 100 | |
| 2 | 3 | 3 | 20 | K027 | NCG | Devengado | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K027 | NCG | Pagado | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K027 | NCG | Porcentaje Pag/Aprob | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 3 | 20 | K027 | NCG | Porcentaje Pag/Modif | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 4 | | | | Rectoría del Sistema de Salud | | | | | | | | | | | | |
| 2 | 3 | 4 | | | | Aprobado | 23,846,224 | 20,272,027 | 0 | 44,118,251 | 0 | | | 0 | 44,118,251 | 100 | 0 | |
| 2 | 3 | 4 | | | | Modificado | 23,846,224 | 6,341,197 | 0 | 30,187,421 | 0 | | | 0 | 30,187,421 | 100 | 0 | |
| 2 | 3 | 4 | | | | Devengado | 4,860,868 | 2,685,454 | 0 | 7,546,322 | 0 | | | 0 | 7,546,322 | 100 | 0 | |
| 2 | 3 | 4 | | | | Pagado | 16,604,116 | 2,517,187 | 0 | 19,121,303 | 0 | | | 0 | 19,121,303 | 100 | 0 | |
| 2 | 3 | 4 | | | | Porcentaje Pag/Aprob | 69.6 | 12.4 | #DIV/0! | 43.3 | #DIV/0! | | | 0 | 43.3 | | | |
| 2 | 3 | 4 | | | | Porcentaje Pag/Modif | 69.6 | 39.7 | #DIV/0! | 63.3 | #DIV/0! | | | 0 | 63.3 | | | |
| 2 | 3 | 4 | 2 | | | Servicios de apoyo administrativo | | | | | | | | | | | | |
| 2 | 3 | 4 | 2 | | | Aprobado | 23,846,224 | 6,346,115 | 0 | 30,192,339 | 0 | | | 0 | 30,192,339 | 100 | 0 | |
| 2 | 3 | 4 | 2 | | | Modificado | 23,846,224 | 6,346,115 | 0 | 30,192,339 | 0 | | | 0 | 30,192,339 | 100 | 0 | |
| 2 | 3 | 4 | 2 | | | Devengado | 4,860,868 | 2,685,454 | 0 | 7,546,322 | 0 | | | 0 | 7,546,322 | 100 | 0 | |
| 2 | 3 | 4 | 2 | | | Pagado | 16,604,116 | 2,517,187 | 0 | 19,121,303 | 0 | | | 0 | 19,121,303 | 100 | 0 | |
| 2 | 3 | 4 | 2 | | | Porcentaje Pag/Aprob | 69.6 | 39.7 | #DIV/0! | 63.3 | #DIV/0! | | | 0 | 63.3 | | | |
| 2 | 3 | 4 | 2 | | | Porcentaje Pag/Modif | 69.6 | 39.7 | #DIV/0! | 63.3 | #DIV/0! | | | 0 | 63.3 | | | |
| 2 | 3 | 4 | 2 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 2 | 3 | 4 | 2 | M001 | | Aprobado | 23,846,224 | 6,346,115 | 0 | 30,192,339 | 0 | | | 0 | 30,192,339 | 100 | 0 | |
| 2 | 3 | 4 | 2 | M001 | | Modificado | 23,846,224 | 6,346,115 | 0 | 30,192,339 | 0 | | | 0 | 30,192,339 | 100 | 0 | |
| 2 | 3 | 4 | 2 | M001 | | Devengado | 4,860,868 | 2,685,454 | 0 | 7,546,322 | 0 | | | 0 | 7,546,322 | 100 | 0 | |
| 2 | 3 | 4 | 2 | M001 | | Pagado | 16,604,116 | 2,517,187 | 0 | 19,121,303 | 0 | | | 0 | 19,121,303 | 100 | 0 | |
| 2 | 3 | 4 | 2 | M001 | | Porcentaje Pag/Aprob | 69.6 | 39.7 | | 63.3 | #DIV/0! | | | 0 | 63.3 | | | |
| 2 | 3 | 4 | 2 | M001 | | Porcentaje Pag/Modif | 69.6 | 39.7 | | 63.3 | #DIV/0! | | | 0 | 63.3 | | | |
| 2 | 3 | 4 | 2 | M001 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 2 | 3 | 4 | 2 | M001 | NCG | Aprobado | 23,846,224 | 6,346,115 | 0 | 30,192,339 | 0 | | | 0 | 30,192,339 | 100 | 0 | |
| 2 | 3 | 4 | 2 | M001 | NCG | Modificado | 23,846,224 | 6,346,115 | 0 | 30,192,339 | 0 | | | 0 | 30,192,339 | 100 | 0 | |
| 2 | 3 | 4 | 2 | M001 | NCG | Devengado | 4,860,868 | 2,685,454 | 0 | 7,546,322 | 0 | | | 0 | 7,546,322 | 100 | 0 | |
| 2 | 3 | 4 | 2 | M001 | NCG | Pagado | 16,604,116 | 2,517,187 | 0 | 19,121,303 | 0 | | | 0 | 19,121,303 | 100 | 0 | |
| 2 | 3 | 4 | 2 | M001 | NCG | Porcentaje Pag/Aprob | 69.6 | 39.7 | | 63.3 | #DIV/0! | | | 0 | 63.3 | | | |
| 2 | 3 | 4 | 2 | M001 | NCG | Porcentaje Pag/Modif | 69.6 | 39.7 | | 63.3 | #DIV/0! | | | 0 | 63.3 | | | |
| 2 | 3 | 4 | 14 | | | Sistema Nacional de Salud organizado e integrado | | | | | | | | | | | | |
| 2 | 3 | 4 | 14 | | | Aprobado | | 13,925,912 | 0 | 13,925,912 | 0 | | | 0 | 13,925,912 | 100 | 0 | |
| 2 | 3 | 4 | 14 | | | Modificado | | -4,918 | 0 | -4,918 | 0 | | | 0 | -4,918 | 100 | 0 | |
| 2 | 3 | 4 | 14 | | | Devengado | | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 4 | 14 | | | Pagado | | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 4 | 14 | | | Porcentaje Pag/Aprob | | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | #DIV/0! | |



INSTITUTO NACIONAL DE
CIENCIAS MÉDICAS
Y NUTRICIÓN
SALVADOR ZUBIRÁN

INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN

3.17 Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional Programática

Del 01 de Enero al 31 de Mayo de 2018

(Pesos)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{1/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------|--------------------|-----------|--------------------|-------------|---------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | TOTAL | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 3 | 4 | 14 | | | Porcentaje Pag/Modif | | 0 | | 0 | | | | | 0 | 0 | | |
| 2 | 3 | 4 | 14 | P016 | | Prevención y atención de VIH/SIDA y otras ITS | | | | | | | | | | | | |
| 2 | 3 | 4 | 14 | P016 | | Aprobado | | 0 | | 0 | | 0 | | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | | Modificado | | 0 | | 0 | | 0 | | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | | Devengado | | 0 | | 0 | | 0 | | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | | Pagado | | 0 | | 0 | | 0 | | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | | Porcentaje Pag/Aprob | | #DIV/0! | | #DIV/0! | | | | | #DIV/0! | | | |
| 2 | 3 | 4 | 14 | P016 | | Porcentaje Pag/Modif | | #DIV/0! | | #DIV/0! | | | | | #DIV/0! | | | |
| 2 | 3 | 4 | 14 | P016 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 2 | 3 | 4 | 14 | P016 | NCG | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | NCG | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | NCG | Devengado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | NCG | Pagado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | 14 | P016 | NCG | Porcentaje Pag/Aprob | | #DIV/0! | | #DIV/0! | | | | | #DIV/0! | | | |
| 2 | 3 | 4 | 14 | P016 | NCG | Porcentaje Pag/Modif | | #DIV/0! | | #DIV/0! | | | | | #DIV/0! | | | |
| 2 | 3 | 4 | 14 | P017 | | Atención de la Salud Reproductiva y la Igualdad de Género en Salud | | | | | | | | | | | | |
| 2 | 3 | 4 | 14 | P020 | | Aprobado | | 13,925,912 | | 13,925,912 | | 0 | | 0 | 13,925,912 | 100 | 0 | |
| 2 | 3 | 4 | 14 | P020 | | Modificado | | -4,918 | | -4,918 | | 0 | | 0 | -4,918 | 100 | 0 | |
| 2 | 3 | 4 | 14 | P020 | | Devengado | | 0 | | 0 | | 0 | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 4 | 14 | P020 | | Pagado | | 0 | | 0 | | 0 | | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 4 | 14 | P020 | | Porcentaje Pag/Aprob | | #DIV/0! | | #DIV/0! | | | | | #DIV/0! | | | |
| 2 | 3 | 4 | 14 | P020 | | Porcentaje Pag/Modif | | #DIV/0! | | #DIV/0! | | | | | #DIV/0! | | | |
| 2 | 3 | 4 | 14 | P020 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 2 | 3 | 4 | 14 | P020 | NCG | Aprobado | 0 | 13,925,912 | 0 | 13,925,912 | 0 | 0 | 0 | 0 | 13,925,912 | 100 | 0 | |
| 2 | 3 | 4 | 14 | P020 | NCG | Modificado | 0 | -4,918 | 0 | -4,918 | 0 | 0 | 0 | 0 | -4,918 | 100 | 0 | |
| 2 | 3 | 4 | 14 | P020 | NCG | Devengado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 4 | 14 | P020 | NCG | Pagado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | |
| 2 | 3 | 4 | 14 | P020 | NCG | Porcentaje Pag/Aprob | | #DIV/0! | | #DIV/0! | | | | | #DIV/0! | | | |
| 2 | 3 | 4 | 14 | P020 | NCG | Porcentaje Pag/Modif | | #DIV/0! | | #DIV/0! | | | | | #DIV/0! | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | 0 | 0 | 0 | 384,693,307 | 100 | 0 | |
| 3 | | | | | | Modificado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | 0 | 0 | 0 | 384,693,307 | 100 | 0 | |
| 3 | | | | | | Devengado | 58,565,481 | 40,253,823 | 0 | 98,819,304 | 0 | 0 | 0 | 0 | 98,819,304 | 100 | 0 | |
| 3 | | | | | | Pagado | 60,769,616 | 30,515,272 | 0 | 91,284,888 | 0 | 0 | 0 | 0 | 91,284,888 | 100 | 0 | |
| 3 | | | | | | Porcentaje Pag/Aprob | 28.5 | 17.8 | #DIV/0! | 23.7 | | | | | 23.7 | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 28.5 | 17.8 | #DIV/0! | 23.7 | #DIV/0! | | | #DIV/0! | 23.7 | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | 0 | 0 | 0 | 384,693,307 | 100 | 0 | |
| 3 | 8 | | | | | Modificado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | 0 | 0 | 0 | 384,693,307 | 100 | 0 | |
| 3 | 8 | | | | | Devengado | 58,565,481 | 40,253,823 | 0 | 98,819,304 | 0 | 0 | 0 | 0 | 98,819,304 | 100 | 0 | |
| 3 | 8 | | | | | Pagado | 60,769,616 | 30,515,272 | 0 | 91,284,888 | 0 | 0 | 0 | 0 | 91,284,888 | 100 | 0 | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 28.5 | 17.8 | #DIV/0! | 23.7 | | | | 0 | 23.7 | | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 100.0 | 17.8 | #DIV/0! | 23.7 | #DIV/0! | | | #DIV/0! | 23.7 | | | |
| 3 | 8 | 1 | | | | Investigación Científica | | | | | | | | | | | | |
| 3 | 8 | 1 | | | | Aprobado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | 0 | 0 | 0 | 384,693,307 | 100 | 0 | |
| 3 | 8 | 1 | | | | Modificado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | 0 | 0 | 0 | 384,693,307 | 100 | 0 | |
| 3 | 8 | 1 | | | | Devengado | 58,565,481 | 40,253,823 | 0 | 98,819,304 | 0 | 0 | 0 | 0 | 98,819,304 | 100 | 0 | |
| 3 | 8 | 1 | | | | Pagado | 60,769,616 | 30,515,272 | 0 | 91,284,888 | 0 | 0 | 0 | 0 | 91,284,888 | 100 | 0 | |
| 3 | 8 | 1 | | | | Porcentaje Pag/Aprob | 28.5 | 17.8 | #DIV/0! | 23.7 | | | | | 23.7 | | | |
| 3 | 8 | 1 | | | | Porcentaje Pag/Modif | 28.5 | 17.8 | #DIV/0! | 23.7 | #DIV/0! | | | #DIV/0! | 23.7 | | | |
| 3 | 8 | 1 | 24 | | | Investigación en salud pertinente y de excelencia académica | | | | | | | | | | | | |
| 3 | 8 | 1 | 24 | | | Aprobado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | 0 | 0 | 0 | 384,693,307 | 100 | 0 | |
| 3 | 8 | 1 | 24 | | | Modificado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | 0 | 0 | 0 | 384,693,307 | 100 | 0 | |
| 3 | 8 | 1 | 24 | | | Devengado | 58,565,481 | 40,253,823 | 0 | 98,819,304 | 0 | 0 | 0 | 0 | 98,819,304 | 100 | 0 | |
| 3 | 8 | 1 | 24 | | | Pagado | 60,769,616 | 30,515,272 | 0 | 91,284,888 | 0 | 0 | 0 | 0 | 91,284,888 | 100 | 0 | |
| 3 | 8 | 1 | 24 | | | Porcentaje Pag/Aprob | 28.5 | 17.8 | #DIV/0! | 23.7 | | | | | 23.7 | | | |
| 3 | 8 | 1 | 24 | | | Porcentaje Pag/Modif | 28.5 | 17.8 | #DIV/0! | 23.7 | #DIV/0! | | | #DIV/0! | 23.7 | | | |
| 3 | 8 | 1 | 24 | E022 | | Investigación y desarrollo tecnológico en salud | | | | | | | | | | | | |
| 3 | 8 | 1 | 24 | E022 | | Aprobado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | 0 | 0 | 0 | 384,693,307 | 100 | 0 | |



INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN
3.17 Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional Programática
 Del 01 de Enero al 31 de Mayo de 2018
 (Pesos)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{1/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | TOTAL | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 8 | 1 | 24 | E022 | | Modificado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | | | 0 | 384,693,307 | 100 | 0 | |
| 3 | 8 | 1 | 24 | E022 | | Devengado | 58,565,481 | 40,253,823 | 0 | 98,819,304 | 0 | | | 0 | 98,819,304 | 100 | 0 | |
| 3 | 8 | 1 | 24 | E022 | | Pagado | 60,769,616 | 30,515,272 | 0 | 91,284,888 | 0 | | | 0 | 91,284,888 | 100 | 0 | |
| 3 | 8 | 1 | 24 | E022 | | Porcentaje Pag/Aprob | 28.5 | 17.8 | #DIV/0! | 23.7 | | | | | 23.7 | | | |
| 3 | 8 | 1 | 24 | E022 | | Porcentaje Pag/Modif | 28.5 | 17.8 | #DIV/0! | 23.7 | #DIV/0! | | | #DIV/0! | 23.7 | | | |
| 3 | 8 | 1 | 24 | E022 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | | | |
| 3 | 8 | 1 | 24 | E022 | NCG | Aprobado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | | | 0 | 384,693,307 | 100 | 0 | |
| 3 | 8 | 1 | 24 | E022 | NCG | Modificado | 213,326,053 | 171,367,254 | 0 | 384,693,307 | 0 | | | 0 | 384,693,307 | 100 | 0 | |
| 3 | 8 | 1 | 24 | E022 | NCG | Devengado | 58,565,481 | 40,253,823 | 0 | 98,819,304 | 0 | | | 0 | 98,819,304 | 100 | 0 | |
| 3 | 8 | 1 | 24 | E022 | NCG | Pagado | 60,769,616 | 30,515,272 | 0 | 91,284,888 | 0 | | | 0 | 91,284,888 | 100 | 0 | |
| 3 | 8 | 1 | 24 | E022 | NCG | Porcentaje Pag/Aprob | 60,769,616 | 30,515,272 | 0 | 91,284,888 | 0 | | | | 23.7 | | | |
| 3 | 8 | 1 | 24 | E022 | NCG | Porcentaje Pag/Modif | 28.5 | 17.8 | | 23.7 | #DIV/0! | | | #DIV/0! | 23.7 | | | |