



**INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN**  
**3.17 Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional Programática**  
 Del 01 de Enero al 31 de Octubre de 2021  
 (Pesos)

| CATEGORÍAS PROGRAMÁTICAS |    |    |    |      |     | DENOMINACIÓN <sup>U</sup>  | GASTO CORRIENTE      |                    |           |                    |               | GASTO DE INVERSIÓN |           |                    |               |               | TOTAL                |                      |    |
|--------------------------|----|----|----|------|-----|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|---------------|----------------------|----------------------|----|
| F                        | FN | SF | AI | PP   | UR  |  | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma          | Inversión Física   | Subsidios | Otros de Inversión | Suma          | TOTAL         | Estructura Corriente | Porcentual Inversión |    |
|                          |    |    |    |      |     | TOTAL APROBADO   | 1,211,431,818        | 1,060,185,984      |           | 199,707            | 2,271,817,509 | 0                  |           | 0                  | 2,271,817,509 |               | 100                  | 0                    |    |
|                          |    |    |    |      |     | TOTAL MODIFICADO   | 1,434,349,920        | 1,061,763,793      |           | 176,173,360        | 2,672,287,072 | 288,885,787        |           |                    | 288,885,787   | 2,961,172,859 |                      | 90                   | 10 |
|                          |    |    |    |      |     | TOTAL DEVENGADO  | 1,086,536,810        | 716,190,081        |           | 176,484,870        | 1,979,211,761 | 124,365,067        |           |                    | 124,365,067   | 2,103,576,828 |                      | 94                   | 6  |
|                          |    |    |    |      |     | TOTAL PAGADO   | 1,073,188,885        | 614,497,011        |           | 176,447,699        | 1,864,133,594 | 124,365,067        |           |                    | 124,365,067   | 1,988,498,661 |                      | 94                   | 6  |
|                          |    |    |    |      |     | Porcentaje Pag/Aprob   | 88.6                 | 58.0               |           | 86353.3            | 82.1          | #DIV/0!            |           |                    | #DIV/0!       | 87.5          |                      |                      |    |
|                          |    |    |    |      |     | Porcentaje Pag/Modif   | 74.8                 | 57.9               |           | 100.2              | 69.8          | 43.0               |           | 43.0               | #DIV/0!       | 67.2          |                      |                      |    |
| 1                        |    |    |    |      |     | Gobierno   |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 1                        |    |    |    |      |     | Aprobado   | 6,410,533            | 704,134            |           | 0                  | 7,114,667     | 0                  |           | 0                  | 7,114,667     |               | 100                  | 0                    |    |
| 1                        |    |    |    |      |     | Modificado   | 6,410,533            | 1,821,426          |           | 0                  | 8,231,959     | 0                  |           | 0                  | 8,231,959     |               | 100                  | 0                    |    |
| 1                        |    |    |    |      |     | Devengado  | 3,117,491            | 921,578            |           | 0                  | 4,039,069     | 0                  |           | 0                  | 4,039,069     |               | 100                  | 0                    |    |
| 1                        |    |    |    |      |     | Pagado   | 2,987,102            | 944,285            |           | 0                  | 3,931,387     | 0                  |           | 0                  | 3,931,387     |               | 100                  | 0                    |    |
| 1                        |    |    |    |      |     | Porcentaje Pag/Aprob   | 46.6                 | 134.1              |           | #DIV/0!            | 55.3          | #DIV/0!            |           |                    | #DIV/0!       | 55.3          |                      |                      |    |
| 1                        |    |    |    |      |     | Porcentaje Pag/Modif   | 46.6                 | 51.8               |           | #DIV/0!            | 47.8          | #DIV/0!            |           |                    | #DIV/0!       | 47.8          |                      |                      |    |
| 1                        | 3  |    |    |      |     | Coordinación de la Política de Gobierno  |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 1                        | 3  |    |    |      |     | Aprobado   | 6,410,533            | 704,134            |           | 0                  | 7,114,667     | 0                  |           | 0                  | 7,114,667     |               | 100                  | 0                    |    |
| 1                        | 3  |    |    |      |     | Modificado   | 6,410,533            | 1,821,426          |           | 0                  | 8,231,959     | 0                  |           | 0                  | 8,231,959     |               | 100                  | 0                    |    |
| 1                        | 3  |    |    |      |     | Devengado  | 3,117,491            | 921,578            |           | 0                  | 4,039,069     | 0                  |           | 0                  | 4,039,069     |               | 100                  | 0                    |    |
| 1                        | 3  |    |    |      |     | Pagado   | 2,987,102            | 944,285            |           | 0                  | 3,931,387     | 0                  |           | 0                  | 3,931,387     |               | 100                  | 0                    |    |
| 1                        | 3  |    |    |      |     | Porcentaje Pag/Aprob   | 46.6                 | 134.1              |           | #DIV/0!            | 55.3          | #DIV/0!            |           |                    | #DIV/0!       | 55.3          |                      |                      |    |
| 1                        | 3  |    |    |      |     | Porcentaje Pag/Modif   | 46.6                 | 51.8               |           | #DIV/0!            | 47.8          | #DIV/0!            |           |                    | #DIV/0!       | 47.8          |                      |                      |    |
| 1                        | 3  | 4  |    |      |     | Función Pública  |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 1                        | 3  | 4  |    |      |     | Aprobado   | 6,410,533            | 704,134            |           | 0                  | 7,114,667     | 0                  |           | 0                  | 7,114,667     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  |    |      |     | Modificado   | 6,410,533            | 1,821,426          |           | 0                  | 8,231,959     | 0                  |           | 0                  | 8,231,959     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  |    |      |     | Devengado  | 3,117,491            | 921,578            |           | 0                  | 4,039,069     | 0                  |           | 0                  | 4,039,069     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  |    |      |     | Pagado   | 2,987,102            | 944,285            |           | 0                  | 3,931,387     | 0                  |           | 0                  | 3,931,387     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  |    |      |     | Porcentaje Pag/Aprob   | 46.6                 | 134.1              |           | #DIV/0!            | 55.3          | #DIV/0!            |           |                    | #DIV/0!       | 55.3          |                      |                      |    |
| 1                        | 3  | 4  |    |      |     | Porcentaje Pag/Modif   | 46.6                 | 51.8               |           | #DIV/0!            | 47.8          | #DIV/0!            |           |                    | #DIV/0!       | 47.8          |                      |                      |    |
| 1                        | 3  | 4  | 1  |      |     | Función pública v buen gobierno  |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 1                        | 3  | 4  | 1  |      |     | Aprobado   | 6,410,533            | 704,134            |           | 0                  | 7,114,667     | 0                  |           | 0                  | 7,114,667     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  |      |     | Modificado   | 6,410,533            | 1,821,426          |           | 0                  | 8,231,959     | 0                  |           | 0                  | 8,231,959     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  |      |     | Devengado  | 3,117,491            | 921,578            |           | 0                  | 4,039,069     | 0                  |           | 0                  | 4,039,069     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  |      |     | Pagado   | 2,987,102            | 944,285            |           | 0                  | 3,931,387     | 0                  |           | 0                  | 3,931,387     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  |      |     | Porcentaje Pag/Aprob   | 46.6                 | 134.1              |           | #DIV/0!            | 55.3          | #DIV/0!            |           |                    | #DIV/0!       | 55.3          |                      |                      |    |
| 1                        | 3  | 4  | 1  |      |     | Porcentaje Pag/Modif   | 46.6                 | 51.8               |           | #DIV/0!            | 47.8          | #DIV/0!            |           |                    | #DIV/0!       | 47.8          |                      |                      |    |
| 1                        | 3  | 4  | 1  | O001 |     | Actividades de apoyo a la función pública y buen gobierno                      |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 1                        | 3  | 4  | 1  | O001 |     | Aprobado   | 6,410,533            | 704,134            |           | 0                  | 7,114,667     | 0                  |           | 0                  | 7,114,667     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  | O001 |     | Modificado   | 6,410,533            | 1,821,426          |           | 0                  | 8,231,959     | 0                  |           | 0                  | 8,231,959     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  | O001 |     | Devengado  | 3,117,491            | 921,578            |           | 0                  | 4,039,069     | 0                  |           | 0                  | 4,039,069     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  | O001 |     | Pagado   | 2,987,102            | 944,285            |           | 0                  | 3,931,387     | 0                  |           | 0                  | 3,931,387     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  | O001 |     | Porcentaje Pag/Aprob   | 46.6                 | 134.1              |           | #DIV/0!            | 55.3          | #DIV/0!            |           |                    | #DIV/0!       | 55.3          |                      |                      |    |
| 1                        | 3  | 4  | 1  | O001 |     | Porcentaje Pag/Modif   | 46.6                 | 51.8               |           | #DIV/0!            | 47.8          | #DIV/0!            |           |                    | #DIV/0!       | 47.8          |                      |                      |    |
| 1                        | 3  | 4  | 1  | O001 | NGC | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán            |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 1                        | 3  | 4  | 1  | O001 | NGC | Aprobado   | 6,410,533            | 704,134            |           | 0                  | 7,114,667     | 0                  |           | 0                  | 7,114,667     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  | O001 | NGC | Modificado   | 6,410,533            | 1,821,426          |           | 0                  | 8,231,959     | 0                  |           | 0                  | 8,231,959     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  | O001 | NGC | Devengado  | 3,117,491            | 921,578            |           | 0                  | 4,039,069     | 0                  |           | 0                  | 4,039,069     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  | O001 | NGC | Pagado   | 2,987,102            | 944,285            |           | 0                  | 3,931,387     | 0                  |           | 0                  | 3,931,387     |               | 100                  | 0                    |    |
| 1                        | 3  | 4  | 1  | O001 | NGC | Porcentaje Pag/Aprob   | 46.6                 | 134.1              |           | #DIV/0!            | 55.3          | #DIV/0!            |           |                    | #DIV/0!       | 55.3          |                      |                      |    |
| 1                        | 3  | 4  | 1  | O001 | NGC | Porcentaje Pag/Modif   | 46.6                 | 51.8               |           | #DIV/0!            | 47.8          | #DIV/0!            |           |                    | #DIV/0!       | 47.8          |                      |                      |    |
| 2                        |    |    |    |      |     | Desarrollo Social  |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 2                        |    |    |    |      |     | Aprobado   | 972,023,574          | 1,026,814,043      |           | 199,707            | 1,999,037,324 | 0                  |           | 0                  | 1,999,037,324 |               | 100                  | 0                    |    |
| 2                        |    |    |    |      |     | Modificado   | 1,194,941,676        | 966,620,908        |           | 176,173,360        | 2,337,735,943 | 288,885,787        |           |                    | 2,626,621,730 |               | 89                   | 11                   |    |
| 2                        |    |    |    |      |     | Devengado  | 941,322,398          | 649,119,796        |           | 176,484,870        | 1,766,927,064 | 124,365,067        |           |                    | 1,891,292,131 |               | 93                   | 7                    |    |
| 2                        |    |    |    |      |     | Pagado   | 932,089,349          | 558,266,883        |           | 176,447,699        | 1,666,803,930 | 124,365,067        |           |                    | 1,791,168,997 |               | 93                   | 7                    |    |
| 2                        |    |    |    |      |     | Porcentaje Pag/Aprob   | 95.9                 | 54.4               |           | 86353.3            | 83.4          | #DIV/0!            |           |                    | #DIV/0!       | 88.6          |                      |                      |    |
| 2                        |    |    |    |      |     | Porcentaje Pag/Modif   | 78.0                 | 57.8               |           | 100.2              | 71.3          | 43.0               |           | 43.0               | #DIV/0!       | 68.2          |                      |                      |    |
| 2                        | 3  |    |    |      |     | Salud  |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 2                        | 3  |    |    |      |     | Aprobado   | 972,023,574          | 1,026,814,043      |           | 199,707            | 1,999,037,324 | 0                  |           | 0                  | 1,999,037,324 |               | 100                  | 0                    |    |
| 2                        | 3  |    |    |      |     | Modificado   | 1,194,941,676        | 966,620,908        |           | 176,173,360        | 2,337,735,943 | 288,885,787        |           |                    | 2,626,621,730 |               | 89                   | 11                   |    |
| 2                        | 3  |    |    |      |     | Devengado  | 941,322,398          | 649,119,796        |           | 176,484,870        | 1,766,927,064 | 124,365,067        |           |                    | 1,891,292,131 |               | 93                   | 7                    |    |
| 2                        | 3  |    |    |      |     | Pagado   | 932,089,349          | 558,266,883        |           | 176,447,699        | 1,666,803,930 | 124,365,067        |           |                    | 1,791,168,997 |               | 93                   | 7                    |    |
| 2                        | 3  |    |    |      |     | Porcentaje Pag/Aprob   | 95.9                 | 54.4               |           | 86353.3            | 83.4          | #DIV/0!            |           |                    | #DIV/0!       | 89.6          |                      |                      |    |
| 2                        | 3  |    |    |      |     | Porcentaje Pag/Modif   | 78.0                 | 57.8               |           | 100.2              | 71.3          | 43.0               |           | 43.0               | #DIV/0!       | 68.2          |                      |                      |    |
| 2                        | 3  | 2  |    |      |     | Prestación de Servicios de Salud a la Persona                                  |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 2                        | 3  | 2  |    |      |     | Aprobado   | 821,425,065          | 1,009,759,170      |           | 199,707            | 1,831,383,942 | 0                  |           | 0                  | 1,831,383,942 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  |    |      |     | Modificado   | 1,044,194,722        | 917,842,511        |           | 176,173,360        | 2,138,210,592 | 6,566,524          |           |                    | 2,144,777,116 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  |    |      |     | Devengado  | 842,049,714          | 628,694,928        |           | 176,484,870        | 1,647,229,512 | 0                  |           |                    | 1,647,229,512 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  |    |      |     | Pagado   | 831,176,572          | 540,748,403        |           | 176,447,699        | 1,548,372,674 | 0                  |           |                    | 1,548,372,674 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  |    |      |     | Porcentaje Pag/Aprob   | 101.2                | 53.6               |           | 86353.3            | 84.5          | #DIV/0!            |           |                    | #DIV/0!       | 84.5          |                      |                      |    |
| 2                        | 3  | 2  |    |      |     | Porcentaje Pag/Modif   | 79.6                 | 58.9               |           | 100.2              | 72.4          | .0                 |           | .0                 | #DIV/0!       | 72.2          |                      |                      |    |
| 2                        | 3  | 2  | 18 |      |     | Prestación de servicios del Sistema Nacional de Salud organizados e integrados |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 2                        | 3  | 2  | 18 |      |     | Aprobado   | 821,425,065          | 1,009,759,170      |           | 199,707            | 1,831,383,942 | 0                  |           | 0                  | 1,831,383,942 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  | 18 |      |     | Modificado   | 1,044,194,722        | 917,842,511        |           | 176,173,360        | 2,138,210,592 | 6,566,524          |           |                    | 2,144,777,116 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  | 18 |      |     | Devengado  | 842,049,714          | 628,694,928        |           | 176,484,870        | 1,647,229,512 | 0                  |           |                    | 1,647,229,512 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  | 18 |      |     | Pagado   | 831,176,572          | 540,748,403        |           | 176,447,699        | 1,548,372,674 | 0                  |           |                    | 1,548,372,674 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  | 18 |      |     | Porcentaje Pag/Aprob   | 101.2                | 53.6               |           | 86353.3            | 84.5          | #DIV/0!            |           |                    | #DIV/0!       | 84.5          |                      |                      |    |
| 2                        | 3  | 2  | 18 |      |     | Porcentaje Pag/Modif   | 79.6                 | 58.9               |           | 100.2              | 72.4          | .0                 |           | .0                 | #DIV/0!       | 72.2          |                      |                      |    |
| 2                        | 3  | 2  | 18 | E023 |     | Prestación de servicios en los diferentes niveles de atención a la salud       |                      |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |
| 2                        | 3  | 2  | 18 | E023 |     | Aprobado   | 821,425,065          | 1,007,607,279      |           | 199,707            | 1,829,232,051 | 0                  |           | 0                  | 1,829,232,051 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  | 18 | E023 |     | Modificado   | 1,044,194,722        | 917,840,548        |           | 176,173,360        | 2,138,208,630 | 6,566,524          |           |                    | 2,144,775,154 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  | 18 | E023 |     | Devengado  | 842,049,714          | 628,694,928        |           | 176,484,870        | 1,647,229,512 | 0                  |           |                    | 1,647,229,512 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  | 18 | E023 |     | Pagado   | 831,176,572          | 540,748,403        |           | 176,447,699        | 1,548,372,674 | 0                  |           |                    | 1,548,372,674 |               | 100                  | 0                    |    |
| 2                        | 3  | 2  | 18 | E023 |     | Porcentaje Pag/Aprob   | 101.2                | 53.7               |           | 86353.3            | 84.6          | #DIV/0!            |           |                    | #DIV/0!       | 84.6          |                      |                      |    |
| 2                        | 3  | 2  | 18 | E023 |     | Porcentaje Pag/Modif   | 79.6</               |                    |           |                    |               |                    |           |                    |               |               |                      |                      |    |



|   |   |   |    |      |  |   |             |            |            |             |   |  |          |             |          |          |
|---|---|---|----|------|--|---|-------------|------------|------------|-------------|---|--|----------|-------------|----------|----------|
| 2 | 3 | 4 | 14 |      | Modificado   |   | 10,204,747  |            |            | 10,204,747  |   |  | 0        | 10,204,747  | 100      | 0        |
| 2 | 3 | 4 | 14 |      | Devengado  |   | 5,614,057   |            |            | 5,614,057   |   |  | 0        | 5,614,057   | 100      | 0        |
| 2 | 3 | 4 | 14 |      | Pasado   |   | 3,057,026   |            |            | 3,057,026   |   |  | 0        | 3,057,026   | 100      | 0        |
| 2 | 3 | 4 | 14 |      | Porcentaje Pag/Aprob   |   | 45          |            |            | 45          |   |  | 0        | 45          |          | 0        |
| 2 | 3 | 4 | 14 |      | Porcentaje Pag/Modif   |   | 30          |            |            | 30          |   |  | 0        | 30          |          | 0        |
| 2 | 3 | 4 | 14 | P016 | Prevenición v atención de VIH/SIDA v otras ITS                     |   |             |            |            |             |   |  |          |             |          |          |
| 2 | 3 | 4 | 14 | P016 | Aprobado   |   | 0           |            | 0          | 0           |   |  | 0        | 0           | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | Modificado   |   | 0           |            | 0          | 0           |   |  | 0        | 0           | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | Devengado  |   | 0           |            | 0          | 0           |   |  | 0        | 0           | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | Pasado   |   | 0           |            | 0          | 0           |   |  | 0        | 0           | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | Porcentaje Pag/Aprob   |   | #,DIV/0!    |            | #,DIV/0!   |             |   |  | #,DIV/0! |             | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | Porcentaje Pag/Modif   |   | #,DIV/0!    |            | #,DIV/0!   |             |   |  | #,DIV/0! |             | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | INCG   | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán |             |            |            |             |   |  |          |             |          |          |
| 2 | 3 | 4 | 14 | P016 | INCG   | Aprobado  | 0           | 0          | 0          | 0           |   |  | 0        | 0           | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | INCG   | Modificado  | 0           | 0          | 0          | 0           |   |  | 0        | 0           | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | INCG   | Devengado   | 0           | 0          | 0          | 0           |   |  | 0        | 0           | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | INCG   | Pasado  | 0           | 0          | 0          | 0           |   |  | 0        | 0           | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | INCG   | Porcentaje Pag/Aprob  | #,DIV/0!    |            | #,DIV/0!   |             |   |  | #,DIV/0! |             | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P016 | INCG   | Porcentaje Pag/Modif  | #,DIV/0!    |            | #,DIV/0!   |             |   |  | #,DIV/0! |             | #,DIV/0! | #,DIV/0! |
| 2 | 3 | 4 | 14 | P017 | Atención de la Salud Reproductiva y la Igualdad de Género en Salud |   |             |            |            |             |   |  |          |             |          |          |
| 2 | 3 | 4 | 14 | P020 | Aprobado   |   | 6,754,669   |            | 6,754,669  | 0           |   |  | 0        | 6,754,669   | 100      | 0        |
| 2 | 3 | 4 | 14 | P020 | Modificado   |   | 10,204,747  |            | 10,204,747 | 0           |   |  | 0        | 10,204,747  | 100      | 0        |
| 2 | 3 | 4 | 14 | P020 | Devengado  |   | 5,614,057   |            | 5,614,057  | 0           |   |  | 0        | 5,614,057   | 100      | 0        |
| 2 | 3 | 4 | 14 | P020 | Pasado   |   | 3,057,026   |            | 3,057,026  | 0           |   |  | 0        | 3,057,026   | 100      | 0        |
| 2 | 3 | 4 | 14 | P020 | Porcentaje Pag/Aprob   |   |             |            |            |             |   |  |          |             |          |          |
| 2 | 3 | 4 | 14 | P020 | Porcentaje Pag/Modif   |   |             |            |            |             |   |  |          |             |          |          |
| 2 | 3 | 4 | 14 | P020 | INCG   | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán |             |            |            |             |   |  |          |             |          |          |
| 2 | 3 | 4 | 14 | P020 | INCG   | Aprobado  | 0           | 6,754,669  | 0          | 6,754,669   | 0 |  | 0        | 6,754,669   | 100      | 0        |
| 2 | 3 | 4 | 14 | P020 | INCG   | Modificado  | 0           | 10,204,747 | 0          | 10,204,747  | 0 |  | 0        | 10,204,747  | 100      | 0        |
| 2 | 3 | 4 | 14 | P020 | INCG   | Devengado   | 0           | 5,614,057  | 0          | 5,614,057   | 0 |  | 0        | 5,614,057   | 100      | 0        |
| 2 | 3 | 4 | 14 | P020 | INCG   | Pasado  | 0           | 3,057,026  | 0          | 3,057,026   | 0 |  | 0        | 3,057,026   | 100      | 0        |
| 2 | 3 | 4 | 14 | P020 | INCG   | Porcentaje Pag/Aprob  |             |            |            |             |   |  |          |             |          |          |
| 2 | 3 | 4 | 14 | P020 | INCG   | Porcentaje Pag/Modif  |             |            |            |             |   |  |          |             |          |          |
| 2 | 3 | 4 | 14 | P020 | INCG   | Desarrollo Económico  |             |            |            |             |   |  |          |             |          |          |
| 3 |   |   |    |      | Aprobado   |   | 232,997,711 | 32,667,807 | 0          | 265,665,518 | 0 |  | 0        | 265,665,518 | 100      | 0        |
| 3 |   |   |    |      | Modificado   |   | 232,997,711 | 93,321,460 | 0          | 326,319,171 | 0 |  | 0        | 326,319,171 | 100      | 0        |
| 3 |   |   |    |      | Devengado  |   | 142,096,921 | 66,148,707 | 0          | 208,245,629 | 0 |  | 0        | 208,245,629 | 100      | 0        |
| 3 |   |   |    |      | Pasado   |   | 138,112,434 | 55,285,843 | 0          | 193,398,277 | 0 |  | 0        | 193,398,277 | 100      | 0        |
| 3 |   |   |    |      | Porcentaje Pag/Aprob   |   | 59.3        | 169.2      | #,DIV/0!   | 72.8        |   |  | #,DIV/0! | 72.8        |          | 0        |
| 3 |   |   |    |      | Porcentaje Pag/Modif   |   | 59.3        | 59.2       | #,DIV/0!   | 59.3        |   |  | #,DIV/0! | 59.3        |          | 0        |
| 3 | 8 |   |    |      | Ciencia, Tecnología e Innovación                                   |   |             |            |            |             |   |  |          |             |          |          |
| 3 | 8 |   |    |      | Aprobado   |   | 232,997,711 | 32,667,807 | 0          | 265,665,518 | 0 |  | 0        | 265,665,518 | 100      | 0        |
| 3 | 8 |   |    |      | Modificado   |   | 232,997,711 | 93,321,460 | 0          | 326,319,171 | 0 |  | 0        | 326,319,171 | 100      | 0        |
| 3 | 8 |   |    |      | Devengado  |   | 142,096,921 | 66,148,707 | 0          | 208,245,629 | 0 |  | 0        | 208,245,629 | 100      | 0        |
| 3 | 8 |   |    |      | Pasado   |   | 138,112,434 | 55,285,843 | 0          | 193,398,277 | 0 |  | 0        | 193,398,277 | 100      | 0        |
| 3 | 8 |   |    |      | Porcentaje Pag/Aprob   |   | 59.3        | 169.2      | #,DIV/0!   | 72.8        |   |  | #,DIV/0! | 72.8        |          | 0        |
| 3 | 8 |   |    |      | Porcentaje Pag/Modif   |   | 100.0       | 59.2       | #,DIV/0!   | 59.3        |   |  | #,DIV/0! | 59.3        |          | 0        |
| 3 | 8 | 1 |    |      | Investigación Científica   |   |             |            |            |             |   |  |          |             |          |          |
| 3 | 8 | 1 |    |      | Aprobado   |   | 232,997,711 | 32,667,807 | 0          | 265,665,518 | 0 |  | 0        | 265,665,518 | 100      | 0        |
| 3 | 8 | 1 |    |      | Modificado   |   | 232,997,711 | 93,321,460 | 0          | 326,319,171 | 0 |  | 0        | 326,319,171 | 100      | 0        |
| 3 | 8 | 1 |    |      | Devengado  |   | 142,096,921 | 66,148,707 | 0          | 208,245,629 | 0 |  | 0        | 208,245,629 | 100      | 0        |
| 3 | 8 | 1 |    |      | Pasado   |   | 138,112,434 | 55,285,843 | 0          | 193,398,277 | 0 |  | 0        | 193,398,277 | 100      | 0        |
| 3 | 8 | 1 |    |      | Porcentaje Pag/Aprob   |   | 59.3        | 169.2      | #,DIV/0!   | 72.8        |   |  | #,DIV/0! | 72.8        |          | 0        |
| 3 | 8 | 1 |    |      | Porcentaje Pag/Modif   |   | 59.3        | 59.2       | #,DIV/0!   | 59.3        |   |  | #,DIV/0! | 59.3        |          | 0        |
| 3 | 8 | 1 | 24 |      | Investigación en salud pertinente y de excelencia académica        |   |             |            |            |             |   |  |          |             |          |          |
| 3 | 8 | 1 | 24 |      | Aprobado   |   | 232,997,711 | 32,667,807 | 0          | 265,665,518 | 0 |  | 0        | 265,665,518 | 100      | 0        |
| 3 | 8 | 1 | 24 |      | Modificado   |   | 232,997,711 | 93,321,460 | 0          | 326,319,171 | 0 |  | 0        | 326,319,171 | 100      | 0        |
| 3 | 8 | 1 | 24 |      | Devengado  |   | 142,096,921 | 66,148,707 | 0          | 208,245,629 | 0 |  | 0        | 208,245,629 | 100      | 0        |
| 3 | 8 | 1 | 24 |      | Pasado   |   | 138,112,434 | 55,285,843 | 0          | 193,398,277 | 0 |  | 0        | 193,398,277 | 100      | 0        |
| 3 | 8 | 1 | 24 |      | Porcentaje Pag/Aprob   |   | 59.3        | 169.2      | #,DIV/0!   | 72.8        |   |  | #,DIV/0! | 72.8        |          | 0        |
| 3 | 8 | 1 | 24 |      | Porcentaje Pag/Modif   |   | 59.3        | 59.2       | #,DIV/0!   | 59.3        |   |  | #,DIV/0! | 59.3        |          | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Investigación y desarrollo tecnológico en salud                     |             |            |            |             |   |  |          |             |          |          |
| 3 | 8 | 1 | 24 | E022 | INCG   | Aprobado  | 232,997,711 | 32,667,807 | 0          | 265,665,518 | 0 |  | 0        | 265,665,518 | 100      | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Modificado  | 232,997,711 | 93,321,460 | 0          | 326,319,171 | 0 |  | 0        | 326,319,171 | 100      | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Devengado   | 142,096,921 | 66,148,707 | 0          | 208,245,629 | 0 |  | 0        | 208,245,629 | 100      | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Pasado  | 138,112,434 | 55,285,843 | 0          | 193,398,277 | 0 |  | 0        | 193,398,277 | 100      | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Porcentaje Pag/Aprob  | 59.3        | 169.2      | #,DIV/0!   | 72.8        |   |  | #,DIV/0! | 72.8        |          | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Porcentaje Pag/Modif  | 59.3        | 59.2       | #,DIV/0!   | 59.3        |   |  | #,DIV/0! | 59.3        |          | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán |             |            |            |             |   |  |          |             |          |          |
| 3 | 8 | 1 | 24 | E022 | INCG   | Aprobado  | 232,997,711 | 32,667,807 | 0          | 265,665,518 | 0 |  | 0        | 265,665,518 | 100      | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Modificado  | 232,997,711 | 93,321,460 | 0          | 326,319,171 | 0 |  | 0        | 326,319,171 | 100      | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Devengado   | 142,096,921 | 66,148,707 | 0          | 208,245,629 | 0 |  | 0        | 208,245,629 | 100      | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Pasado  | 138,112,434 | 55,285,843 | 0          | 193,398,277 | 0 |  | 0        | 193,398,277 | 100      | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Porcentaje Pag/Aprob  | 138,112,434 | 55,285,843 | 0          | 193,398,277 | 0 |  | 0        | 193,398,277 | 100      | 0        |
| 3 | 8 | 1 | 24 | E022 | INCG   | Porcentaje Pag/Modif  | 59.3        | 59.2       | #,DIV/0!   | 59.3        |   |  | #,DIV/0! | 59.3        |          | 0        |