

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)
Del 1 al 31 de enero del 2022

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	Original	Modificado	Pagado
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	1,845,519.37
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	80,851,434.00	3,897,916.54
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	285,065,079.00	25,010,470.23
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	9,023,946.00	534,786.12
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	100,861.90
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	460,645.04
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	50,657,266.15	3,271,241.81
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,431,475.00	940,582.78
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	966.53
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	6,607.60
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	28,403.75
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	48,396.05
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,490.00	308,902.12
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	6,211.05
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	1,480.10
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,203,602.00	6,832.84
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	9,947.07
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,889,532.00	73,986.10
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	376,371.00	1,323.42
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	333.22
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,840,942.00	678.98
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	987.78
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	37,941,906.00	7,352.62
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	1,201,079.00	131.42
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	33.10
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	14,747.28
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	25,839.02
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	170,270.66
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	3,430.69
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	794.72
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	51,737.79
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	1,061,547.00	97,662.51
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	3,742,790.00	623,376.83
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	118,481.00	12,957.35
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	2,909.30
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,071,116.00	239,579.82
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	465,667.22
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,337,352.00	2,747,970.39
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	960,352.00	960,352.00	427,637.34
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	12,400.09
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	742,825.46
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	31,508,562.00	1,247,199.31
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,092,531.00	8,489,010.90
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,516,717.00	3,516,717.00	165,806.16
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	39,110.01
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,787,876.00	1,349,048.07
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	1,416.94
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	9,686.84
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	3,016,856.00	417,866.06
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	11,957,563.00	685,899.69
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	42,159,840.00	3,477,777.82
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,345,496.00	2,345,496.00	76,581.03
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	557,275.00	19,977.65
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	1,433,393.00	-
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	4,015,973.00	-
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	14,159,470.00	-
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	448,228.00	448,228.00	-
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	106,498.00	-
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,658,165.00	-
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	-
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,379,830.00	-
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	518,514.00	518,514.00	-
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	-
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	663,266.00	-
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	-
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,551,933.00	-
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	207,406.00	-
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	-
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	-
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	-
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	-
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	117,309.00	-
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	-
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	435,127.00	87,022.08

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NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	228,355.80
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,934,598.00	1,394,878.92
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	136,067.00	30,890.82
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	8,643.36
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	2,444.95
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	3,932.14
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	28,135.92
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	545.70
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	139.10
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	54.88
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	82.32
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	493.92
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	164.64
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	54.88
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	9,273.68
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	13,640.28
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,902,193.00	100,843.58
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	1,814.56
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	454.68
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	55,201.20
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	95,162.93
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,716,369.00	639,637.36
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	307,579.00	12,637.03
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	2,947.86
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	5,479,924.00	398,294.71
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	15,353,231.00	665,654.77
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	54,132,248.00	4,547,417.82
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,713,598.00	88,625.19
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	407,139.00	20,933.76
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	962,395.64
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,832,845.00	1,613,055.17
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	165,407,839.00	10,991,397.20
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	5,227,082.00	214,578.44
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	50,639.16
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	-
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	-
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,907,254.00	574,081.00
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	-
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	-
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	-	-
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	270,023.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	21,958,022.00	-
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	150,735,590.00	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	-	-
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	4,996,815.00	-
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	127,062,132.00	-
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	72,351,949.00	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	-	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,779,350.00	-
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	2,009,717.00	-
NCG	2	3	2	0	18	E023	SPG00	27101	1	1	9	0	7,653,708.00	7,653,708.00	-
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	2,194,633.00	-
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	25,518,764.00	25,518,764.00	-
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	12,321,049.00	-
NCG	2	3	2	0	18	E023	SPG00	39101	1	1	9	0	207,202.00	207,202.00	84,200.00
NCG	2	3	3	0	19	E010	SPG00	39801	1	1	9	0	1,822,983.00	1,822,983.00	-
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	2,747,481.00	2,747,481.00	-
NCG	2	3	2	0	18	E023	SPG00	39801	1	1	9	0	22,956,294.00	22,956,294.00	219,335.00
NCG	2	3	4	0	2	M001	SPG00	39801	1	1	9	0	339,903.00	339,903.00	-
NCG	1	3	4	0	1	O001	SPG00	39801	1	1	9	0	99,555.00	99,555.00	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	697,890,404.00	-
Recursos Fiscales													2,410,433,759.00	2,461,091,025.15	81,331,844.94
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	76,350.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	19,174.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	13,142.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	884,953.00	-
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	3,157,928.00	3,157,928.00	681.72
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	72,042.00	-
NCG	2	3	2	0	18	E023	OBO20	21101	1	4	9	0	35,118.00	35,118.00	-
NCG	2	3	4	0	2	M001	ADO10	21101	1	4	9	0	66,527.00	66,527.00	1,510.02
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	30,703.00	30,703.00	-
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	5,402.00	-
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	411,536.00	-
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	1,919.00	-

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NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	238.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	28,162.00	-
NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	55.00	-
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	17,674.00	-
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	572,673.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	4,243,264.00	4,243,264.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	96,289.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	20,742.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	2,886.00	-
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	638.00	-
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	36,000.00	-
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	60,000.00	-
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	2,400.00	-
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	9,120.00	-
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	41,394.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	62,185.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,062,752.00	1,062,752.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	11,099.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	145.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	13,613.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,303,762.00	1,303,762.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	884.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	1,420.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	506.00	-
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,594,775.00	1,594,775.00	-
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	361,340.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	693,076.00	1,851.77
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	430,000,000.00	-	89,598.13
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	-	12,084.30
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	200,000.00	345.06
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	11,467.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	586.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	1,283,884.00	1,283,884.00	-
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	5,150,946.00	-	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	647,053.00	647,053.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	23,816.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	356.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,779.00	324,779.00	-
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	2,192,166.00	2,192,166.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	891,472.00	891,472.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	1,774,967.00	1,774,967.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,659.00	3,659.00	-
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	1,078,258.00	1,078,258.00	-
NCG	2	3	4	0	2	M001	AD010	29101	1	4	9	0	906.00	906.00	-
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	310,460.00	310,460.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	14,400.00	-
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	769,290.00	-
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	54,162.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	404,447.00	404,447.00	-
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	-	16,445.20
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	-	5,060.06
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	-	5,692.57
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	-	144,844.34
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	-	45,540.58
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	5,000,000.00	1,444,016.86
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	-	320,049.13
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	-	25,300.32
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	-	35,420.46
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	-	32,257.89
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	-	8,222.59
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	-	1,031.00
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	5,000,000.00	5,000,000.00	297,188.08
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	-	56,834.20
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	-	773.25
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	-	5,412.74
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	-	1,546.49
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	-	15,825.74
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	-	4,869.46
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	-	5,478.14

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)
Del 1 al 31 de enero del 2022

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	Original	Modificado	Pagado
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	-	139,388.33
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	-	43,825.15
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	5,000,000.00	5,000,000.00	1,389,623.54
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	-	307,993.47
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	-	24,347.30
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	-	34,086.24
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	-	31,042.78
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	-	7,912.85
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	-	3,049.00
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	-	1,016.34
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	-	338.77
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	-	1,185.71
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	-	8,808.15
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	-	2,202.01
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	-	8,638.98
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	-	34,555.79
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	-	63,862.93
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	-	2,371.43
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	-	1,185.71
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,200,000.00	2,200,000.00	9,147.09
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	-	1,185.67
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	2,200,000.00	-
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	-	233.70
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	-	233.70
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	-	701.10
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	-	1,168.50
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	-	2,570.70
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	-	9,815.51
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,000,000.00	1,000,000.00	1,168.50
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	10,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	-	-	2,783.33
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	10,000,000.00	10,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	8,333,330.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	7,825,435.00	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	7,000,000.00	5,833,330.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	10,000,000.00	8,333,330.00	-
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	7,000,000.00	7,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	25,000,000.00	20,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	1,200,000.00	1,200,000.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	200,000.00	200,000.00	-
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	400,000.00	400,000.00	-
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	500,000.00	500,000.00	132,230.05
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	4,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	1,446,888.00	1,446,888.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	482,380.00	482,380.00	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	30,000.00	-
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	15,000.00	15,000.00	-
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	20,000.00	360.00
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	-	120.00
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	20,000.00	560.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	300,000.00	2,090.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	800,000.00	800,000.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	50,000.00	120.00

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)
Del 1 al 31 de enero del 2022

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	Original	Modificado	Pagado
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	60,000.00	510.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	100,000.00	100,000.00	420.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	250,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	100,000.00	100,000.00	90.00
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	-	370.25
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	250,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	200,000.00	-
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	75,134.00	75,134.00	-
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	500,000.00	87,106.00
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	-	-	8,266.33
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	413,825,521.00	-
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	14,000,000.00	-
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	19,000,000.00	-
Recursos Propios													608,748,362.00	608,748,362.00	4,944,565.01
Total Recursos Fiscales y Propios													3,019,182,121.00	3,069,839,387.15	86,276,409.95