

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)**  
**Del 1 de enero al 28 de febrero del 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	4,006,438.91
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	80,851,434.00	7,309,135.70
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	285,065,079.00	48,436,410.63
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	9,023,946.00	1,166,718.91
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	7,870,751.85
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	940,835.95
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	50,657,266.15	7,566,237.74
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,431,475.00	1,892,016.16
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	1,923.12
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	120,634.33
NCG	2	3	4	0	2	M001	SP010	12301	1	1	9	0	-	-	111,274.99
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	61,844.32
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	88,848.81
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,490.00	587,819.50
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	14,027.93
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	128,441.64
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,203,602.00	13,512.96
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	19,810.98
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,889,532.00	165,910.03
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	376,371.00	2,588.85
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	664.06
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,840,942.00	809.25
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	1,256.34
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	37,941,906.00	8,987.53
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	1,201,079.00	167.36
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	40.90
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	31,682.41
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	44,688.83
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	312,383.85
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	7,538.54
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	76,750.03
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	153,500.35
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	1,061,547.00	246,623.66
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	3,742,790.00	1,682,222.08
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	118,481.00	33,897.48
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	85,058.98
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,071,116.00	524,700.83
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	851,299.56
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,337,352.00	5,138,122.25
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	960,352.00	960,352.00	877,478.24
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	1,345,171.88
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	1,611,048.32
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	31,508,562.00	2,174,782.46
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,092,531.00	15,512,559.18
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,516,717.00	3,516,717.00	378,429.77
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	4,254,955.70
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,787,876.00	2,707,686.07
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	2,819.24
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	339,981.91
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	3,016,856.00	841,245.18
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	11,957,563.00	1,380,848.68
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	42,159,840.00	7,001,439.14
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,345,496.00	2,345,496.00	154,172.41
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	557,275.00	40,218.88
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	1,433,393.00	-
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	4,015,973.00	682.17
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	14,159,470.00	2,728.70
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	448,228.00	448,228.00	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)**  
**Del 1 de enero al 28 de febrero del 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	106,498.00	-
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,658,165.00	-
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	9.99
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,379,830.00	10.01
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	518,514.00	518,514.00	-
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	-
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	663,266.00	-
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	382.99
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,551,933.00	1,718.86
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	207,406.00	-
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	-
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	-
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	-
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	-
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	117,309.00	-
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	-
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	435,127.00	87,022.08
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	228,355.80
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,934,598.00	1,394,878.92
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	136,067.00	30,890.82
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	8,643.36
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	4,905.95
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	18,594.87
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	99,214.90
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	1,091.40
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	278.20
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	109.76
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	164.64
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	1,029.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	329.28
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	109.76
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	23,058.83
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	47,926.62
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,902,193.00	369,643.22
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	5,853.17
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	1,486.86
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	121,299.04
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	165,524.53
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,716,369.00	1,177,559.50
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	307,579.00	28,833.53
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	325,857.26
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	5,479,924.00	863,932.22
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	15,353,231.00	1,162,371.99
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	54,132,248.00	8,318,794.86
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,713,598.00	202,689.61
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	407,139.00	2,287,900.04
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	2,087,583.23
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,832,845.00	2,814,465.93
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	165,407,839.00	20,099,144.16
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	5,227,082.00	490,157.81
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	5,519,650.77
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	172.84
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	7.18
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,907,254.00	574,559.18
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	51.97
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	2,327.10
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	-	-
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	270,023.00	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)**  
**Del 1 de enero al 28 de febrero del 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	2	3	2	0	18	E023	AM030	21501	1	1	9	0	-	1,083.00	-
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	-	692,704.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	12,177,594.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	-	62,484.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	-	22,592.00	-
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	28,130,873.70	1,395,719.24
NCG	2	3	2	0	18	E023	AM030	22301	1	1	9	0	-	2,432,311.90	-
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	28,640.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	742,563.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	-	28,185.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,449,700.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	-	3,044.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	-	1,996.00	-
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	699,604.00	-
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	247,994.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	219,102.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	21,958,022.00	-
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	199,273,750.00	-
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	98,222,843.00	-
NCG	2	3	2	0	18	E023	AM050	25101	1	1	9	0	-	426,974.00	-
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	20,743,282.00	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	-	-
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	4,996,815.00	-
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	281,814,527.04	17,880,878.95
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	133,784,715.67	954,198.27
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	-	30,565,070.23	-
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	1,161,201.00	-
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	20,735.00	-
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	156,483.00	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	-	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,779,350.00	-
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	2,427,168.00	-
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	-	1,870,921.00	-
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	5,634.00	-
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	-	480,080.00	-
NCG	2	3	2	0	18	E023	SPGOO	27101	1	1	9	0	7,653,708.00	7,506,715.60	-
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	-	3,275,150.00	-
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	27,725,753.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	-	167,138.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	-	8,123.00	-
NCG	2	3	2	0	18	E023	VH020	27201	1	1	9	0	-	82,018.00	-
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	2,194,633.00	-
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	2,180,973.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	1	9	0	-	536,448.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	943,027.00	-
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	113,476.00	-
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	93,942.00	-
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	6,986,756.00	-
NCG	2	3	2	0	18	E023	AM010	29501	1	1	9	0	-	1,464,756.00	-
NCG	2	3	2	0	18	E023	AM030	29601	1	1	9	0	-	179,800.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	125,942.00	-
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,196,727.00	-
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	15,478,001.00	-
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	181,846.00	-
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	407,364.00	-
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	519,184.00	-
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	2,434,553.00	313,818.97
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	5,566.00	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)**  
**Del 1 de enero al 28 de febrero del 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	930,618.00	-
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	5,144,966.90	-
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	52,637.00	-
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	117,907.00	-
NCG	2	3	2	0	18	E023	AM010	31801	1	1	9	0	-	1,286,904.00	-
NCG	2	3	2	0	18	E023	AM030	31801	1	1	9	0	-	957,519.00	-
NCG	2	3	2	0	18	E023	AM010	33104	1	1	9	0	-	49,934.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	1	9	0	-	2,169,884.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	1	9	0	-	62,321.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	-	2,766,993.60	-
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	4,457,994.00	-
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	14,777,883.00	-
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	170,500.00	-
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	488,267.00	-
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	25,518,764.00	33,345,519.00	-
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	13,675,160.36	-
NCG	2	3	2	0	18	E023	AM050	33903	1	1	9	0	-	266,770.00	-
NCG	2	3	2	0	18	E023	AM030	34401	1	1	9	0	-	102,236.00	-
NCG	2	3	2	0	18	E023	AM030	34501	1	1	9	0	-	5,373,511.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	12,787,128.40	238,297.84
NCG	2	3	2	0	18	E023	AM010	35201	1	1	9	0	-	5,800.00	-
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	387,265.20	-
NCG	2	3	2	0	18	E023	AM010	35301	1	1	9	0	-	7,888.00	-
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	82,081,556.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	1	9	0	-	200,023.00	-
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	7,101,517.00	320,227.81
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	3,213,222.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	9,829,792.00	-
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	111,427.00	-
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	345,869.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	374,386.00	-
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	1,198,124.00	-
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	10,039.00	-
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	37,646.00	-
NCG	2	3	2	0	18	E023	SPG00	39101	1	1	9	0	207,202.00	354,194.40	354,194.40
NCG	2	3	3	0	19	E010	SPG00	39801	1	1	9	0	1,822,983.00	1,822,983.00	181,758.29
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	2,747,481.00	2,747,481.00	481,439.73
NCG	2	3	2	0	18	E023	SPG00	39801	1	1	9	0	22,956,294.00	22,956,294.00	2,288,829.11
NCG	2	3	4	0	2	M001	SPG00	39801	1	1	9	0	339,903.00	339,903.00	40,160.60
NCG	1	3	4	0	1	O001	SPG00	39801	1	1	9	0	99,555.00	99,555.00	13,458.28
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	-	-
<b>Recursos Fiscales</b>													<b>2,410,433,759.00</b>	<b>2,461,091,025.15</b>	<b>201,363,399.06</b>
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	76,350.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	19,174.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	13,142.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	884,953.00	-
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	3,157,928.00	3,157,928.00	2,938.91
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	72,042.00	-
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	35,118.00	35,118.00	-
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	66,527.00	66,527.00	2,145.82
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	30,703.00	30,703.00	-
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	5,402.00	-
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	411,536.00	-
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	1,919.00	-
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	238.00	-
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	-	109.00
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	28,162.00	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)**  
**Del 1 de enero al 28 de febrero del 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	55.00	-
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	17,674.00	-
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	572,673.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	4,243,264.00	4,243,264.00	124.99
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	96,289.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	20,742.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	2,886.00	-
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	638.00	-
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	36,000.00	-
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	5,000,000.00	335.00
NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	60,000.00	-
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	2,400.00	-
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	9,120.00	-
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	41,394.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	62,185.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,062,752.00	1,062,752.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	11,099.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	145.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	13,613.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,303,762.00	1,303,762.00	96.75
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	884.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	1,420.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	506.00	-
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,594,775.00	1,594,775.00	621.19
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	361,340.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	693,076.00	2,488.61
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	430,000,000.00	-	329,357.07
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	-	34,433.63
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	500,000.00	500,000.00	1,435.00
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	200,000.00	345.06
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	11,467.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	586.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	1,283,884.00	1,283,884.00	-
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	5,150,946.00	-	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	647,053.00	647,053.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	23,816.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	356.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,779.00	324,779.00	-
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	2,192,166.00	2,192,166.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	891,472.00	891,472.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	1,774,967.00	1,774,967.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,659.00	3,659.00	-
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	1,078,258.00	1,078,258.00	-
NCG	2	3	4	0	2	M001	AD010	29101	1	4	9	0	906.00	906.00	-
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	310,460.00	310,460.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	14,400.00	-
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	769,290.00	4,676.78
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	54,162.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	404,447.00	404,447.00	-
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	-	139,871.55
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	-	10,097.87
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	-	11,360.10
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	-	10,075.62
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	-	233,005.98
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	-	90,880.85
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	-	98,237.29

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)**  
**Del 1 de enero al 28 de febrero del 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	5,000,000.00	2,722,361.80
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	-	638,690.55
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	-	50,489.36
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	-	70,685.13
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	-	64,373.89
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	-	16,409.01
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	-	1,542.83
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	5,000,000.00	5,000,000.00	444,725.18
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	-	85,049.08
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	-	1,157.12
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	-	8,099.83
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	-	2,314.21
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	-	15,825.74
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	-	4,869.46
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	-	5,478.14
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	-	139,388.33
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	-	43,825.15
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	5,000,000.00	5,000,000.00	1,389,623.54
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	-	307,993.47
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	-	24,347.30
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	-	34,086.24
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	-	31,042.78
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	-	7,912.85
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	-	6,246.69
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	-	2,082.24
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	-	694.06
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	-	2,429.24
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	-	18,045.82
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	-	4,511.40
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	-	17,699.24
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	-	70,796.71
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	-	130,840.36
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	-	4,858.50
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	-	2,429.24
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,200,000.00	2,200,000.00	18,740.23
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	-	2,429.16
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	2,200,000.00	-
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	-	467.40
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	-	467.40
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	-	1,402.20
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	-	2,337.00
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	-	5,141.40
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	-	19,631.02
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,000,000.00	1,000,000.00	2,337.00
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	10,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	-	-	2,783.33
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	10,000,000.00	10,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	8,333,330.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	7,825,435.00	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	7,000,000.00	5,833,330.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	10,000,000.00	8,333,330.00	-
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	-	13,993.08
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	7,000,000.00	7,000,000.00	634,561.98
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	-	6,043.71
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	25,000,000.00	20,000,000.00	373,672.44
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	-	31,537.91
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	-	34,103.10

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)**  
**Del 1 de enero al 28 de febrero del 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	1,200,000.00	1,200,000.00	32,074.89
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	200,000.00	200,000.00	-
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	400,000.00	400,000.00	-
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	500,000.00	46,600.00
NCG	2	3	3	0	19	E010	FO010	33801	1	4	9	0	-	-	101,114.08
NCG	2	3	3	0	19	E010	FO020	33801	1	4	9	0	-	-	4,127.10
NCG	2	3	3	0	19	E010	FO030	33801	1	4	9	0	-	-	8,254.20
NCG	2	3	3	0	19	E010	FO050	33801	1	4	9	0	-	-	4,642.98
NCG	3	8	1	0	24	E022	IV080	33801	1	4	9	0	-	-	72,224.24
NCG	3	8	1	0	24	E022	IV030	33801	1	4	9	0	-	-	80,478.54
NCG	3	8	1	0	24	E022	IV050	33801	1	4	9	0	-	-	37,143.90
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,000,000.00	1,000,000.00	1,036,936.24
NCG	2	3	2	0	18	E023	AM010	33801	1	4	9	0	-	-	261,039.32
NCG	2	3	2	0	18	E023	AM050	33801	1	4	9	0	-	-	20,635.50
NCG	2	3	2	0	18	E023	OB020	33801	1	4	9	0	-	-	28,889.74
NCG	2	3	4	0	2	M001	AD010	33801	1	4	9	0	-	-	26,310.26
NCG	1	3	4	0	1	O001	AU010	33801	1	4	9	0	-	-	6,706.50
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	500,000.00	500,000.00	263,931.09
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	-	6,528.71
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	500,000.00	500,000.00	-
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	-	-	1,514.70
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	4,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	1,446,888.00	1,446,888.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	482,380.00	482,380.00	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	30,000.00	-
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	15,000.00	15,000.00	-
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	20,000.00	600.00
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	-	120.00
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	20,000.00	560.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	300,000.00	5,860.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	800,000.00	800,000.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	50,000.00	240.00
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	60,000.00	1,610.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	100,000.00	100,000.00	3,900.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	250,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	500,000.00	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa-Partida (Recursos Fiscales y Propios)**  
**Del 1 de enero al 28 de febrero del 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	100,000.00	100,000.00	5,910.00
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	-	24,070.17
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	250,000.00	8,933.00
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	50,000.00	50,000.00	14,477.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	200,000.00	-
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	-	9,406.76
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	75,134.00	75,134.00	-
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	500,000.00	133,637.09
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	-	-	8,266.33
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	413,825,521.00	-
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	14,000,000.00	-
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	19,000,000.00	-
<b>Recursos Propios</b>													<b>608,748,362.00</b>	<b>608,748,362.00</b>	<b>10,749,952.26</b>
<b>Total de Recursos Fiscales y Propios</b>													<b>3,019,182,121.00</b>	<b>3,069,839,387.15</b>	<b>212,113,351.32</b>