

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2022

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	3,323,991.60
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	1,574.00
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	0.00
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	0.00
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	0.00
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	28,150.00
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	0.00
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	78,576.00
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	557,275.00	35,250.00
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	106,498.00	7,484.00
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	11,786.00
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	4,714.00
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	0.00
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	7,583.00
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	357.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	0.00
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	2,083.40
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	73,078.00
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	407,139.00	69,451.00
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	233,743.90
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	2,327.10
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	99,555.00	99,555.00	27,109.98
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	77,440,007.92	4,373,492.00
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	1,260,278.77	0.00
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	52,170,573.47	16,419,279.63
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	25,518,764.00	25,518,764.00	1,531,952.84
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	7,321,049.00	979,268.62
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	114,112,225.49	74,691,134.16
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	285,065,079.00	86,766,127.10
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,490.00	1,173,129.62
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,889,532.00	285,474.97
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	37,941,906.00	101,748.52
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	592,821.21
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	3,742,790.00	2,645,942.46
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,337,352.00	10,622,154.23
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,092,531.00	30,613,764.23
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	42,159,840.00	10,543,608.82
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	14,159,470.00	2,151,496.53
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,379,830.00	3,365,258.25
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,551,933.00	1,355,152.27
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	641,096.28
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,934,598.00	1,395,939.28
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	127,693.98
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	1,715.00
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,902,193.00	514,310.26
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,716,369.00	2,258,968.20
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	54,132,248.00	16,394,652.57
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	165,407,839.00	39,526,348.07
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,907,254.00	575,259.33
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	7,653,708.00	7,373,840.40	0.00
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	207,202.00	487,069.60	487,069.60
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	22,956,294.00	22,956,294.00	4,308,213.75
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	0.00	0.00
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	0.00	0.00
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	0.00	0.00
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	6,302,521.40
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,431,475.00	3,032,215.97
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	98,128.90
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,203,602.00	21,658.29

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2022

NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,840,942.00	24,346.13
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	46,033.56
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	219,967.03
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,071,116.00	812,963.46
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	2,365,190.99
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,787,876.00	4,037,477.71
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	3,016,856.00	1,263,578.91
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	1,433,393.00	74,226.63
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,658,165.00	335,177.58
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	663,266.00	46,752.76
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	44,423.70
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	435,127.00	87,022.08
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	7,345.55
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	164.64
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	33,413.21
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	178,349.55
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	5,479,924.00	1,269,117.30
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	3,063,568.64
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	172.84
NCG	2	3	3	0	19	E010	SPG00	39801	1	1	9	0	1,822,983.00	1,822,983.00	366,128.82
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	9,023,946.00	1,826,405.21
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	22,499.40
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	376,371.00	4,145.08
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	1,201,079.00	167.36
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	11,110.60
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	118,481.00	49,901.64
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	960,352.00	960,352.00	1,322,462.64
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,516,717.00	3,516,717.00	571,372.62
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,345,496.00	2,345,496.00	231,572.20
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	448,228.00	448,228.00	63,584.72
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	518,514.00	518,514.00	67,876.13
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	207,406.00	40,049.78
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	117,309.00	41,920.10
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	136,067.00	30,890.82
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	1,637.10
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	493.92
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	8,400.86
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	307,579.00	43,464.44
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,713,598.00	306,116.17
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	5,227,082.00	739,997.46
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	51.97
NCG	2	3	4	0	2	M001	SPG00	39801	1	1	9	0	339,903.00	339,903.00	80,898.39
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	4,996,815.00	0.00
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	2,174,388.33	0.00
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	0.00	0.00
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	21,693,798.23	4,885,269.08
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	80,851,434.00	12,165,426.79
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	155,228.98
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	32,388.96
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	2,626.92
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	70,087.25
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	1,061,547.00	370,435.62
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	1,465,542.18
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	31,508,562.00	3,541,342.61
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	11,957,563.00	2,074,081.74
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	4,015,973.00	576,701.10
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	733,991.61
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	363,102.21
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	269,757.41
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	228,355.80
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	22,644.78
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	246.96
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	68,187.48

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2022

NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	269,010.48
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	15,353,231.00	1,894,679.41
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,832,845.00	4,583,567.04
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	7.18
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	2,747,481.00	2,747,481.00	969,798.74
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	0.00	50,657,266.15	11,789,991.88
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	0.00	270,023.00	0.00
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	0.00	1,779,350.00	0.00
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	0.00	0.00	2,158,760.72
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	0.00	371,995.96	353,554.96
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	0.00	5,000,000.00	856,780.29
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	0.00	18,894,605.82	1,534,474.54
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	0.00	3,245,538.88	3,245,538.88
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	0.00	46,328,291.04	78,010.86
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	0.00	517,018.01	517,018.01
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	0.00	0.00	345,811.82
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	0.00	0.00	670,077.09
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	0.00	0.00	2,843.45
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	0.00	0.00	4,168.13
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	0.00	313,651.20	313,772.15
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	0.00	259,717.59	259,717.58
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	0.00	1,668,926.60	1,668,697.96
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	0.00	1,372,048.51	1,372,048.56
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	0.00	24,708.20	24,804.11
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	0.00	20,508.45	20,508.43
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	0.00	34,714.00	34,725.78
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	0.00	28,745.45	28,745.43
NCG	2	3	3	0	19	E010	FO030	24601	1	1	9	0	0.00	0.00	49.64
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	0.00	26,280.65	26,971.09
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	0.00	632,852.81	632,852.82
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	0.00	40,910.07	40,910.06
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	0.00	149,635.51	148,005.67
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	0.00	30,567.69	30,567.69
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	0.00	11,883.04	11,883.04
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	0.00	416,313.17	0.00
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	0.00	10,706.62	9,114.62
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	0.00	10,795.33	10,795.33
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	0.00	2,765,789.16	2,765,789.17
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	0.00	160,536.65	160,536.68
NCG	2	3	2	0	18	E023	AM050	25101	1	1	9	0	0.00	2,784,000.00	0.00
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	0.00	1,114,473.84	77.63
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	0.00	143.56	0.00
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	0.00	19,216.76	19,216.74
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	0.00	1,124.82	1,124.80
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	0.00	1,332.41	1,363.47
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	0.00	5,490.44	0.00
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	0.00	87,747.42	87,747.42
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	0.00	5,728.24	5,728.24
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	0.00	915.60	923.19
NCG	2	3	4	0	2	M001	AD010	24601	1	1	9	0	0.00	0.00	77.71
NCG	2	3	4	0	2	M001	SP010	12301	1	1	9	0	0.00	0.00	111,274.99
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	0.00	20,244.67	0.00
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	0.00	264,223.77	2,320.00
NCG	3	8	1	0	24	E022	IV080	24601	1	1	9	0	0.00	0.00	151.45
NCG	3	8	1	0	24	E022	IV030	24601	1	1	9	0	0.00	0.00	583.26
NCG	3	8	1	0	24	E022	IV050	24601	1	1	9	0	0.00	0.00	38.69
NCG	2	3	2	0	18	E023	AM010	27501	1	1	9	0	0.00	337,625.94	0.00
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	0.00	7,847.40	7,847.40
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	0.00	57,113.76	57,113.76
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	0.00	45,368.76	45,368.76
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	0.00	275,210.00	237,394.00
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	0.00	27,474.60	25,590.60
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	0.00	122,083.00	43,200.00

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2022

NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	0.00	15,812.87	106.74
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	0.00	20,730,494.06	0.00
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	0.00	156,483.00	0.00
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	0.00	327,491.07	0.00
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	0.00	139,200.00	139,200.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	0.00	3,643,829.36	1,024,695.28
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	0.00	12,415,132.44	0.00
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	0.00	69,760,507.00	0.00
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	0.00	7,101,517.00	0.00
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	0.00	692,704.00	0.00
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	0.00	1,904.35	0.00
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	0.00	116,072,558.49	0.00
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	0.00	11,670,464.91	0.00
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	0.00	1,166,889.23	0.00
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	0.00	3,275,150.00	0.00
NCG	2	3	2	0	18	E023	AM010	27501	1	1	9	0	0.00	198,822.06	0.00
NCG	2	3	2	0	18	E023	AM010	29501	1	1	9	0	0.00	1,464,756.00	0.00
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	0.00	2,883,075.80	0.00
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	0.00	515,453.99	0.00
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	0.00	930,618.00	0.00
NCG	2	3	2	0	18	E023	AM010	31801	1	1	9	0	0.00	1,286,904.00	0.00
NCG	2	3	2	0	18	E023	AM010	33104	1	1	9	0	0.00	49,934.00	0.00
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	0.00	4,198,276.41	0.00
NCG	2	3	2	0	18	E023	AM010	35201	1	1	9	0	0.00	5,800.00	0.00
NCG	2	3	2	0	18	E023	AM010	35301	1	1	9	0	0.00	7,888.00	0.00
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	0.00	2,580,369.19	0.00
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	0.00	333,475.93	0.00
NCG	2	3	2	0	18	E023	AM030	21501	1	1	9	0	0.00	1,083.00	0.00
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	0.00	12,177,594.00	0.00
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	0.00	24,885,334.82	0.00
NCG	2	3	2	0	18	E023	AM030	22301	1	1	9	0	0.00	2,432,311.90	0.00
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	0.00	20,792.60	0.00
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	0.00	685,449.24	0.00
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	0.00	1,300,630.48	0.00
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	0.00	669,036.31	0.00
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	0.00	202,625.24	0.00
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	0.00	207,218.96	0.00
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	0.00	51,845,912.61	0.00
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	0.00	81,614,943.83	0.00
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	0.00	1,454,607.83	0.00
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	0.00	27,725,753.00	0.00
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	0.00	1,905,763.00	0.00
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	0.00	1,273,740.94	0.00
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	0.00	86,001.40	0.00
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	0.00	83,235.38	0.00
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	0.00	6,975,960.67	0.00
NCG	2	3	2	0	18	E023	AM030	29601	1	1	9	0	0.00	179,800.00	0.00
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	0.00	125,942.00	0.00
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	0.00	13,809,074.40	0.00
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	0.00	1,921,265.00	0.00
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	0.00	5,144,966.90	0.00
NCG	2	3	2	0	18	E023	AM030	31801	1	1	9	0	0.00	957,519.00	0.00
NCG	2	3	2	0	18	E023	AM030	33104	1	1	9	0	0.00	2,169,884.00	0.00
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	0.00	2,627,793.60	0.00
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	0.00	13,405,834.49	0.00
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	0.00	7,826,755.00	0.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	0.00	13,298,101.00	0.00
NCG	2	3	2	0	18	E023	AM030	34401	1	1	9	0	0.00	102,236.00	0.00
NCG	2	3	2	0	18	E023	AM030	34501	1	1	9	0	0.00	5,373,511.00	0.00
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	0.00	387,265.20	0.00
NCG	2	3	2	0	18	E023	AM030	35501	1	1	9	0	0.00	200,023.00	0.00
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	0.00	7,064,002.84	0.00
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	0.00	1,037,587.35	0.00

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2022

NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	0.00	62,484.00	0.00
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	0.00	1,352.00	0.00
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	0.00	46,727.16	0.00
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	0.00	167,138.00	0.00
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	0.00	157,137.80	0.00
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	0.00	5,566.00	0.00
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	0.00	52,637.00	0.00
NCG	2	3	2	0	18	E023	AM050	33303	1	1	9	0	0.00	62,321.00	0.00
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	0.00	149,991.55	0.00
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	0.00	92,210.24	0.00
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	0.00	8,914.18	0.00
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	0.00	167,702,301.55	0.00
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	0.00	12,787.94	0.00
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	0.00	152,588.93	0.00
NCG	2	3	2	0	18	E023	VH020	27201	1	1	9	0	0.00	82,018.00	0.00
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	0.00	22,592.00	0.00
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	0.00	874.00	0.00
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	0.00	4,120.00	0.00
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	0.00	8,123.00	0.00
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	0.00	372,650.00	0.00
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	0.00	117,907.00	0.00
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	0.00	459,521.55	0.00
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	0.00	258,121.58	0.00
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	0.00	31,917.76	0.00
Recursos Fiscales													2,410,433,759.00	2,461,091,025.15	413,216,445.92
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	30,703.00	30,703.00	0.00
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	638.00	0.00
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	2,400.00	0.00
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,000.00	1,000,000.00	0.00
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	60,000.00	2,880.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	884,953.00	4,176.67
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	5,402.00	0.00
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	572,673.00	0.00
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	9,120.00	0.00
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	13,613.00	0.00
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	1,283,884.00	1,283,884.00	0.00
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,779.00	324,779.00	0.00
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	891,472.00	891,472.00	0.00
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,659.00	3,659.00	0.00
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	14,400.00	0.00
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	50,000.00	50,000.00	0.00
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	20,000.00	560.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	250,000.00	16,700.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	75,134.00	75,134.00	17,946.00
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	3,157,928.00	3,157,928.00	48,384.15
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	411,536.00	0.00
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	4,243,264.00	4,243,264.00	124.99
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	5,000,000.00	853,702.19
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	5,000,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	41,394.00	0.00
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	62,185.00	0.00
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,062,752.00	1,062,752.00	0.00
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,303,762.00	1,303,762.00	96.75
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,594,775.00	1,594,775.00	5,650.95
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	361,340.00	0.00
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	693,076.00	2,488.61
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	500,000.00	500,000.00	11,067.69
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	200,000.00	3,649.84
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	5,150,946.00	0.00	0.00
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	2,192,166.00	2,192,166.00	0.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	1,774,967.00	1,774,967.00	0.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	1,078,258.00	1,078,258.00	0.00
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	310,460.00	310,460.00	0.00

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2022

NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	769,290.00	6,715.74
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	54,162.00	0.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	404,447.00	404,447.00	0.00
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	5,000,000.00	2,722,361.80
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	5,000,000.00	5,000,000.00	688,238.74
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	5,000,000.00	5,000,000.00	2,636,201.08
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	2,200,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	10,000,000.00	10,000,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	8,333,330.00	0.00
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	7,825,435.00	0.00
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	7,000,000.00	5,833,330.00	0.00
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	10,000,000.00	8,333,330.00	0.00
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	25,000,000.00	20,000,000.00	915,055.91
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	60,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	5,000,000.00	26,413.20
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,000,000.00	1,000,000.00	1,036,936.24
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	100,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	500,000.00	500,000.00	440,339.67
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	500,000.00	500,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	300,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	300,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	300,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	482,380.00	482,380.00	6,541.00
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	1,000,000.00	1,000,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,000,000.00	1,000,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	30,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	15,000.00	15,000.00	5,965.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	300,000.00	11,940.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	50,000.00	2,999.98
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	100,000.00	100,000.00	5,753.50
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	250,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	500,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	50,000.00	50,000.00	31,605.02
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	300,000.00	0.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	500,000.00	133,637.09
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	72,042.00	0.00
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	1,919.00	0.00
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	96,289.00	0.00
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	884.00	0.00
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	647,053.00	647,053.00	0.00
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	300,000.00	0.00
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	50,000.00	0.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	800,000.00	800,000.00	440.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	20,000.00	120.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	50,000.00	0.00
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	0.00
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	4,000,000.00	0.00
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	1,446,888.00	1,446,888.00	0.00
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	500,000.00	500,000.00	0.00
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	430,000,000.00	0.00	514,048.28
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	35,118.00	35,118.00	0.00
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	20,742.00	0.00
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	1,420.00	0.00
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	23,816.00	0.00
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	200,000.00	200,000.00	0.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	400,000.00	400,000.00	0.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	76,350.00	126.71
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	28,162.00	0.00
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	11,099.00	0.00
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	11,467.00	0.00
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	100,000.00	0.00
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	19,174.00	4,930.00

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2022

NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	55.00	0.00
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	36,000.00	0.00
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	13,142.00	0.00
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	17,674.00	0.00
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	145.00	0.00
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	586.00	0.00
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	20,000.00	840.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	50,000.00	0.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	100,000.00	100,000.00	5,910.00
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	66,527.00	66,527.00	8,332.93
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	238.00	0.00
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	500,000.00	500,000.00	0.00
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	2,886.00	0.00
NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	60,000.00	0.00
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	506.00	0.00
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	356.00	0.00
NCG	2	3	4	0	2	M001	AD010	29101	1	4	9	0	906.00	906.00	0.00
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,000.00	1,000,000.00	0.00
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,200,000.00	2,200,000.00	28,120.35
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,000,000.00	1,000,000.00	3,505.50
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	10,000,000.00	127,588.40
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	1,000,000.00	0.00
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	1,200,000.00	1,200,000.00	407,334.35
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	1,000,000.00	0.00
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	500,000.00	46,600.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	100,000.00	0.00
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	50,000.00	240.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	20,000.00	0.00
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	200,000.00	0.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	7,000,000.00	7,000,000.00	1,301,338.74
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	NCG	0.00	413,825,521.00	13,284,765.17
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	NCG	0.00	14,000,000.00	1,109,349.37
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	NCG	0.00	19,000,000.00	1,441,751.46
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	0.00	0.00	16,409.01
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	0.00	0.00	3,581.37
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	0.00	0.00	15,895.84
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	0.00	0.00	3,645.02
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	0.00	0.00	139,871.55
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	0.00	0.00	136,184.96
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	0.00	0.00	9,373.36
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	0.00	0.00	701.10
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	0.00	0.00	10,097.87
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	0.00	0.00	2,387.62
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	0.00	0.00	9,782.08
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	0.00	0.00	3,124.47
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	0.00	0.00	11,360.10
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	0.00	0.00	11,004.83
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	0.00	0.00	1,041.46
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	0.00	0.00	701.10
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	0.00	0.00	638,690.55
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	0.00	0.00	131,618.50
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	0.00	0.00	618,716.70
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	0.00	0.00	106,232.92
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	0.00	0.00	7,712.10
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	0.00	0.00	8,266.33
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	0.00	0.00	76,062.57
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	0.00	0.00	196,330.82
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	0.00	0.00	29,446.53
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	0.00	0.00	2,783.33
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	0.00	0.00	50,489.36
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	0.00	0.00	1,790.71
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	0.00	0.00	48,910.39
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	0.00	0.00	7,290.34

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2022

NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	0.00	0.00	70,685.13
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	0.00	0.00	68,474.59
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	0.00	0.00	3,645.15
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	0.00	0.00	64,373.89
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	0.00	0.00	12,534.96
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	0.00	0.00	62,360.71
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	0.00	0.00	233,005.98
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	0.00	0.00	225,359.15
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	0.00	0.00	27,078.33
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	0.00	0.00	24,070.17
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	0.00	0.00	240.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	0.00	0.00	90,880.85
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	0.00	0.00	88,038.71
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	0.00	0.00	6,769.49
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	0.00	0.00	3,645.15
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	0.00	0.00	2,103.30
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	0.00	0.00	26,558.32
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	0.00	0.00	3,505.50
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	0.00	0.00	13,993.08
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	0.00	0.00	374,857.20
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	0.00	0.00	85,143.10
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	0.00	0.00	28,742.59
NCG	1	3	4	0	1	O001	AU010	33801	1	4	9	0	0.00	0.00	6,706.50
NCG	2	3	3	0	19	E010	FO010	33801	1	4	9	0	0.00	0.00	101,114.08
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	0.00	0.00	13,385.08
NCG	2	3	3	0	19	E010	FO020	33801	1	4	9	0	0.00	0.00	4,127.10
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	0.00	0.00	10,075.62
NCG	2	3	3	0	19	E010	FO030	33801	1	4	9	0	0.00	0.00	8,254.20
NCG	2	3	3	0	19	E010	FO050	33801	1	4	9	0	0.00	0.00	4,642.98
NCG	2	3	2	0	18	E023	AM010	33801	1	4	9	0	0.00	0.00	261,039.32
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	0.00	0.00	217.99
NCG	2	3	2	0	18	E023	AM050	33801	1	4	9	0	0.00	0.00	20,635.50
NCG	2	3	2	0	18	E023	OB020	33801	1	4	9	0	0.00	0.00	28,889.74
NCG	2	3	4	0	2	M001	AD010	33801	1	4	9	0	0.00	0.00	26,310.26
NCG	3	8	1	0	24	E022	IV080	33801	1	4	9	0	0.00	0.00	72,224.24
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	0.00	0.00	98,237.29
NCG	3	8	1	0	24	E022	IV030	33801	1	4	9	0	0.00	0.00	80,478.54
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	0.00	0.00	1,514.70
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	0.00	0.00	10,127.76
NCG	3	8	1	0	24	E022	IV050	33801	1	4	9	0	0.00	0.00	37,143.90
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	0.00	0.00	6,528.71
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	0.00	0.00	817.87
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	0.00	0.00	9,825.23
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	0.00	0.00	217.99
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	0.00	0.00	9,320.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	0.00	0.00	104,937.30
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	0.00	0.00	126.71
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	0.00	0.00	739.00
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	0.00	0.00	95,796.10
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	0.00	0.00	4,595.21
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	0.00	0.00	233,361.98
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	0.00	0.00	5,440.00
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	0.00	0.00	1,131.42
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	0.00	0.00	9,799.90
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	0.00	0.00	448.00
Recursos Propios													608,748,362.00	608,748,362.00	33,007,251.53
Recursos Fiscales y Propios													3,019,182,121.00	3,069,839,387.15	446,223,697.45