

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2022

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	3,445,909.10
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	3,259.32
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	297.58
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	94.58
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	975.57
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	30,638.28
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	14,469.89
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	123,040.26
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	557,275.00	55,177.96
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	106,498.00	7,484.00
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	11,786.00
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	4,714.00
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	-
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	16,226.36
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	496.10
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	54.88
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	2,779.63
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	76,444.82
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	407,139.00	93,218.38
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	291,141.96
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	2,362.57
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	99,555.00	99,555.00	40,627.77
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	78,286,257.97	21,242,286.12
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	1,263,857.32	565,915.35
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	50,994,191.49	21,720,060.06
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	25,518,764.00	25,518,764.00	1,531,952.84
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	5,530,974.12	2,384,838.83
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	114,112,225.49	89,600,406.17
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	285,257,859.00	116,865,575.43
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,490.00	1,562,071.02
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,898,461.63	389,083.80
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	37,969,913.32	139,065.27
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	830,357.27
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	3,742,645.60	3,242,176.78
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,366,269.00	14,172,365.83
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,224,579.00	41,359,970.44
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	42,181,943.23	14,012,735.59
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	14,166,508.82	2,152,439.57
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,390,914.86	3,366,743.37
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,556,367.00	1,355,746.35
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	641,096.28
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,937,296.96	2,771,758.87
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	155,904.53
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	2,236.36
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,902,193.00	680,066.45
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,716,369.00	3,075,458.17
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	54,132,248.00	22,133,023.19
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	165,401,311.00	53,390,427.87
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,471,884.58	583,722.02
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	7,653,708.00	7,373,840.40	-
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	207,202.00	487,069.60	487,069.60
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	22,956,294.00	22,956,294.00	6,386,859.09
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	8,178,771.84
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,431,475.00	3,968,717.85
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	126,890.56
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,203,602.00	26,470.89

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NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,840,942.00	27,676.64
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	61,989.94
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	259,863.82
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,071,116.00	1,050,431.04
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	3,087,736.89
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,787,876.00	5,378,238.05
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	3,016,856.00	1,680,405.52
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	1,433,393.00	74,226.63
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,658,165.00	335,177.58
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	663,266.00	46,752.76
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	44,423.70
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	435,127.00	172,195.74
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	9,785.15
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	219.52
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	44,502.89
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	233,050.82
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	5,479,924.00	1,655,378.61
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	3,996,203.91
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	736.93
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	1,822,983.00	1,822,983.00	548,690.85
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	9,023,946.00	2,415,049.99
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	29,599.19
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	376,371.00	5,395.82
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	1,201,079.00	167.36
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	15,317.02
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	118,481.00	60,445.57
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	960,352.00	960,352.00	1,758,982.69
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,516,717.00	3,516,717.00	762,336.10
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,345,496.00	2,345,496.00	307,962.73
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	448,228.00	448,228.00	63,584.72
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	518,514.00	518,514.00	67,876.13
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	207,406.00	40,049.78
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	117,309.00	41,920.10
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	136,067.00	61,750.08
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	2,182.80
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	658.56
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	11,331.36
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	307,579.00	57,925.98
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,713,598.00	408,169.56
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	5,227,082.00	986,503.43
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	201.04
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	339,903.00	339,903.00	121,236.58
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	4,868,520.00	-
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	2,174,388.33	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	21,172,009.21	137,522.39
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	80,851,434.00	16,653,230.57
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	213,444.63
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	44,067.36
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	8,870.24
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	103,993.02
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	1,061,547.00	455,441.65
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	2,038,521.44
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	31,508,562.00	5,079,436.78
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	11,957,563.00	2,758,275.24
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	4,015,973.00	576,701.10
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	733,991.61
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	363,102.21
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	269,757.41
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	456,361.68
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	26,651.93
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	329.28
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	91,893.80

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NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	385,573.84
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	15,353,231.00	2,715,763.51
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,832,845.00	6,568,036.90
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	1,218.30
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	2,747,481.00	2,747,481.00	1,453,367.39
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	101,314,543.00	15,841,581.32
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	270,023.00	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,779,350.00	-
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	2,844,786.73
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	2,143,629.84	2,143,160.39
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	5,000,000.00	1,605,364.90
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	-	19,170,190.28	2,438,857.97
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,245,538.88	3,245,538.88
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	45,229,396.02	851,118.84
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	517,018.01	517,018.01
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	566,695.38
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	993,818.64
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	3,783.85
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	5,546.37
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	313,651.20	313,772.15
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	259,717.59	259,717.58
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	1,668,926.60	1,668,697.96
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	1,372,048.51	1,372,048.56
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	24,708.20	24,804.11
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	20,508.45	20,508.43
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	34,714.00	34,725.78
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	28,745.45	28,745.43
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	27,852.41	-
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,539.22	-
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	4,373.99	-
NCG	2	3	3	0	19	E010	FO030	24601	1	1	9	0	-	-	49.64
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	-	26,280.65	26,971.09
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	632,852.81	632,852.82
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	40,910.07	40,910.06
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	491,089.02	489,459.18
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	237,740.02	237,740.02
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	35,132.97	35,132.97
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	-	416,313.17	80,964.28
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	18,962.62	18,962.49
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	79,687.73	28,299.73
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	2,765,789.16	2,765,789.17
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	160,536.65	160,536.68
NCG	2	3	2	0	18	E023	AM050	25101	1	1	9	0	-	2,784,000.00	-
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	1,114,473.84	2,102.22
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	143.56	143.56
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	19,216.76	19,216.74
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	1,124.82	1,124.80
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	-	1,332.41	1,363.47
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	3,611.89	2,565.88
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	87,747.42	87,747.42
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	5,728.24	5,728.24
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	-	915.60	923.19
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	34,763.12	-
NCG	2	3	4	0	2	M001	AD010	24601	1	1	9	0	-	-	77.71
NCG	2	3	4	0	2	M001	SP010	12301	1	1	9	0	-	-	111,274.99
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	20,244.67	5,123.90
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	786,012.79	40,290.41
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	50,397.42	-
NCG	3	8	1	0	24	E022	IV080	24601	1	1	9	0	-	-	151.45
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	107,669.81	-
NCG	3	8	1	0	24	E022	IV030	24601	1	1	9	0	-	-	583.26
NCG	3	8	1	0	24	E022	IV050	24601	1	1	9	0	-	-	38.69
NCG	2	3	2	0	18	E023	AM010	27501	1	1	9	0	-	337,625.94	-

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NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	8,688.40	8,688.40
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	209,723.21	209,723.21
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	61,033.05	61,033.05
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	262,940.10	262,940.10
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	72,688.35	72,688.35
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	115,171.00	43,200.00
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	8,422.76	8,422.76
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	15,812.87	787.26
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	20,730,494.06	-
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	156,483.00	-
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	-	325,791.07	-
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	-	139,200.00	139,200.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	3,643,829.36	1,024,695.28
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	204.50	204.49
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	4,704.23	-
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	2,423.26	-
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	3,717.01	-
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	10,655,519.41	854,346.70
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	-	71,451,997.42	10,892,278.41
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	7,188,080.61	778,360.80
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	-	692,704.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	-	1,904.35	-
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	-	116,072,558.49	-
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	-	14,198,721.01	6,528,256.30
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	-	1,166,889.23	-
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	-	3,275,150.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	1	9	0	-	198,822.06	-
NCG	2	3	2	0	18	E023	AM010	29501	1	1	9	0	-	1,464,756.00	-
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	2,883,075.80	-
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	515,453.99	-
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	930,618.00	-
NCG	2	3	2	0	18	E023	AM010	31801	1	1	9	0	-	1,279,245.00	-
NCG	2	3	2	0	18	E023	AM010	33104	1	1	9	0	-	49,934.00	-
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	4,074,388.32	258,468.63
NCG	2	3	2	0	18	E023	AM010	35201	1	1	9	0	-	5,800.00	-
NCG	2	3	2	0	18	E023	AM010	35301	1	1	9	0	-	7,888.00	-
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	2,704,257.28	385,035.20
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	333,475.93	20,459.99
NCG	2	3	2	0	18	E023	AM030	21501	1	1	9	0	-	1,083.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	12,177,594.00	33,535.60
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	24,885,334.82	3,114,340.44
NCG	2	3	2	0	18	E023	AM030	22301	1	1	9	0	-	2,432,311.90	-
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	20,792.60	-
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	685,449.24	-
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,300,630.48	-
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	669,036.31	7,921.70
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	202,625.24	1,085.07
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	207,218.96	-
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	51,845,912.61	-
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	78,352,783.57	15,024,775.08
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	-	1,454,607.83	37,789.90
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	27,725,753.00	21,297.00
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	1,943,579.00	257,810.00
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	1,280,652.94	-
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	87,885.40	-
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	84,827.38	15,770.06
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	6,975,960.67	-
NCG	2	3	2	0	18	E023	AM030	29601	1	1	9	0	-	179,800.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	125,942.00	-
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	13,809,074.40	-
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	1,921,265.00	-
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	5,144,966.90	-
NCG	2	3	2	0	18	E023	AM030	31801	1	1	9	0	-	965,178.00	-

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NCG	2	3	2	0	18	E023	AM030	33104	1	1	9	0	-	2,169,884.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	-	2,766,993.60	238,310.40
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	13,169,661.96	1,364,368.46
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	-	7,826,755.00	818,977.63
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	13,158,901.00	-
NCG	2	3	2	0	18	E023	AM030	34401	1	1	9	0	-	102,236.00	-
NCG	2	3	2	0	18	E023	AM030	34501	1	1	9	0	-	5,373,511.00	-
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	387,265.20	-
NCG	2	3	2	0	18	E023	AM030	35501	1	1	9	0	-	200,023.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	7,302,181.27	1,504,806.78
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	1,037,587.35	80,255.12
NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	-	62,484.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	-	1,352.00	-
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	780,631.32	733,904.15
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	-	167,138.00	-
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	157,137.80	-
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	5,566.00	-
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	52,637.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	1	9	0	-	62,321.00	-
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	146,674.68	20,432.28
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	95,527.11	10,634.14
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	8,914.18	567.22
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	-	167,702,301.55	6,217,384.27
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	12,787.94	-
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	-	152,588.93	-
NCG	2	3	2	0	18	E023	VH020	27201	1	1	9	0	-	82,018.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	-	22,592.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	-	874.00	-
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	4,120.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	-	8,123.00	-
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	372,650.00	-
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	117,907.00	-
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	440,366.22	28,605.23
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	275,271.01	53,757.70
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	31,917.76	2,867.56
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	128,295.00	-
NCG	2	3	5	0	2	M001	AD010	33304	1	1	9	0	-	-	139,200.00
Recursos Fiscales													2,410,433,759.00	2,511,748,302.00	601,238,948.59
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	30,703.00	394,607.00	300.33
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	638.00	-
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	2,400.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,000.00	1,000,200.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	60,000.00	3,880.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	884,953.00	12,847.14
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	5,402.00	422.44
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	572,673.00	-
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	9,120.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	13,613.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	1,283,884.00	320,970.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,779.00	81,195.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	891,472.00	222,867.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,659.00	-	-
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	14,400.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	50,000.00	-	-
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	20,000.00	560.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	250,000.00	39,392.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	75,134.00	75,134.00	28,988.00
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	3,157,928.00	2,788,484.00	79,701.01
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	411,536.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	4,243,264.00	3,536,054.00	124.99
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	5,000,000.00	1,616,424.47
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	41,394.00	-

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NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	62,185.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,062,752.00	88,563.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,303,762.00	325,941.00	96.75
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,594,775.00	398,694.00	5,650.95
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	361,340.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	693,076.00	3,822.61
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	500,000.00	498,869.00	11,546.70
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	200,000.00	13,517.73
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	5,150,946.00	-	-
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	2,192,166.00	365,362.00	37,816.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	1,774,967.00	354,851.00	6,912.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	1,078,258.00	-	2,404.67
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	310,460.00	-	1,592.00
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	769,290.00	20,252.19
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	54,162.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	404,447.00	-	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	3,565,822.00	4,126,365.75
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	5,000,000.00	4,438,238.00	1,018,862.27
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	5,000,000.00	2,636,201.00	2,636,201.08
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	2,200,000.00	-
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	10,000,000.00	2,956,271.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	8,228,393.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	7,825,435.00	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	7,000,000.00	5,833,330.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	10,000,000.00	8,333,330.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	25,000,000.00	20,781,758.00	1,514,470.06
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	5,000,000.00	26,413.20
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,000,000.00	1,036,937.00	1,036,936.24
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	500,000.00	815,394.00	599,947.34
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	500,000.00	5,075,668.00	3,957,021.77
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	300,000.00	1,995.20
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	482,380.00	6,541.00	6,541.00
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	30,000.00	-
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	15,000.00	15,000.00	5,965.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	300,000.00	14,830.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	50,000.00	2,999.98
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	100,000.00	90,200.00	8,093.50
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	250,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	50,000.00	50,000.00	50,457.77
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	508,637.00	133,637.09
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	72,042.00	650.61
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	1,919.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	96,289.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	884.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	647,053.00	161,763.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	800,000.00	794,320.00	660.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	20,000.00	120.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	4,000,000.00	21,881.18
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	1,446,888.00	-	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	500,000.00	-	9,785.00

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NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	430,000,000.00	18,712,813.00	973,687.26
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	35,118.00	35,118.00	188.57
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	20,742.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	1,420.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	23,816.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	200,000.00	33,334.00	-
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	400,000.00	66,666.00	-
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	76,350.00	780.39
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	28,162.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	11,099.00	-
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	11,467.00	-
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	19,174.00	4,972.25
NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	55.00	-
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	36,000.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	13,142.00	68.36
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	17,674.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	145.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	586.00	-
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	20,000.00	1,010.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	100,000.00	85,858.00	5,910.00
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	66,527.00	66,527.00	8,808.71
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	238.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	500,000.00	499,782.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	2,886.00	-
NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	506.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	356.00	-
NCG	2	3	4	0	2	M001	AD010	29101	1	4	9	0	906.00	-	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,000.00	999,782.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,200,000.00	1,805,268.00	32,819.16
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,000,000.00	955,830.00	4,822.94
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	10,000,000.00	127,588.40
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	1,200,000.00	1,307,335.00	501,644.13
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	500,000.00	46,600.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	50,000.00	240.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	200,000.00	29,938.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	7,000,000.00	5,594,586.00	1,996,247.40
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	413,825,521.00	38,729,558.23
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	21,000,000.00	3,332,923.23
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	12,000,000.00	3,398,736.74
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	16,409.00	25,400.15
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	3,581.00	5,301.84
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	15,896.00	15,895.84
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	3,645.00	4,254.07
NCG	1	3	4	0	1	O001	AU010	31601	1	4	9	0	-	-	385.08
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	139,872.00	275,430.50
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	136,185.00	136,184.96
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	9,373.00	10,939.60
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	701.00	761.89
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	10,098.00	15,630.88
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	2,388.00	3,534.61
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	9,782.00	9,782.08
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	3,124.00	3,646.56
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	11,360.00	17,584.74
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	11,005.00	11,004.83
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	1,041.00	71,077.64
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	701.00	802.43

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NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	638,691.00	988,653.91
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	131,619.00	194,846.82
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	618,717.00	618,716.70
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	106,233.00	123,984.11
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	7,712.00	11,644.23
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	-	8,266.00	8,266.33
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	76,063.00	127,509.95
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	196,331.00	229,137.77
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	29,447.00	38,000.68
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	-	2,783.00	3,070.74
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	50,489.00	78,154.43
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	1,791.00	2,650.95
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	48,910.00	48,910.39
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	7,290.00	8,508.52
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	70,685.00	109,416.26
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	68,475.00	68,474.59
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	3,645.00	4,254.24
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	64,374.00	99,646.85
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	12,535.00	18,556.65
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	62,361.00	62,360.71
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	233,006.00	329,833.75
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	225,359.00	225,359.15
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	27,078.00	31,602.98
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	24,070.00	24,070.17
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	240.00	360.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	90,881.00	140,677.99
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	88,039.00	88,038.71
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	6,769.00	7,900.63
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	3,645.00	4,254.23
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	2,103.00	2,184.37
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	26,558.00	30,996.13
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	3,506.00	4,518.94
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	13,993.00	13,993.08
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	374,857.00	682,072.77
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	85,143.00	159,383.10
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	28,743.00	40,830.02
NCG	1	3	4	0	1	O001	AU010	33801	1	4	9	0	-	6,707.00	6,706.50
NCG	2	3	3	0	19	E010	FO010	33801	1	4	9	0	-	101,114.00	101,114.08
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	13,385.00	26,770.16
NCG	2	3	3	0	19	E010	FO020	33801	1	4	9	0	-	4,127.00	4,127.10
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	10,076.00	21,141.65
NCG	2	3	3	0	19	E010	FO030	33801	1	4	9	0	-	8,254.00	8,254.20
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	-	63,985.60
NCG	2	3	3	0	19	E010	FO050	33801	1	4	9	0	-	4,643.00	4,642.98
NCG	2	3	2	0	18	E023	AM010	33801	1	4	9	0	-	261,039.00	261,039.32
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	218.00	385.98
NCG	2	3	2	0	18	E023	AM050	33801	1	4	9	0	-	20,636.00	20,635.50
NCG	2	3	2	0	18	E023	OB020	33801	1	4	9	0	-	28,890.00	28,889.74
NCG	2	3	4	0	2	M001	AD010	33801	1	4	9	0	-	26,310.00	26,310.26
NCG	3	8	1	0	24	E022	IV080	33801	1	4	9	0	-	72,224.00	72,224.24
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	98,237.00	206,131.14
NCG	3	8	1	0	24	E022	IV030	33801	1	4	9	0	-	80,479.00	80,478.54
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	-	1,515.00	1,514.70
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	10,128.00	13,742.76
NCG	3	8	1	0	24	E022	IV050	33801	1	4	9	0	-	37,144.00	37,143.90
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	6,529.00	6,528.71
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	-	1,250.00
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	-	818.00	1,408.57
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	9,825.00	9,825.23
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	218.00	217.99
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	9,320.00	9,320.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	104,937.00	157,405.95
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	-	127.00	2,085.90

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NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	-	-	12,179.99
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	739.00	739.00
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	95,796.00	95,796.10
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	-	4,595.00	7,754.64
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	-	-	8,452.39
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	-	233,362.00	233,361.98
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	5,440.00	5,660.00
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	-	-	191.73
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	-	1,949.98
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	1,131.00	2,131.59
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	9,800.00	9,799.90
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	448.00	860.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	-	2,025,861.53
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	-	-	249,538.02
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	-	-	4,721.20
NCG	3	8	1	0	24	E022	IV030	21502	1	4	9	0	-	-	56,720.20
NCG	2	3	2	0	18	E023	AM050	31601	1	4	9	0	-	-	425.59
NCG	2	3	2	0	18	E023	OB020	31601	1	4	9	0	-	-	121.61
NCG	3	8	1	0	24	E022	IV080	31601	1	4	9	0	-	-	466.15
Recursos Propios												608,748,362.00	608,748,362.00	75,385,100.64	
Recursos Fiscales y Propios												3,019,182,121.00	3,120,496,664.00	676,624,049.23	