

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de mayo del 2022

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	3,584,404.86
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	5,291.87
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	596.28
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	94.58
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	1,945.96
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	34,687.76
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	28,867.41
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	167,104.27
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	557,275.00	75,093.91
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	106,498.00	22,859.35
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	29,257.72
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	14,399.24
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	17,293.96
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	16,226.36
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	635.20
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	109.76
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	39,049.57
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	79,774.55
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	407,139.00	116,864.68
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	348,139.27
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	2,362.57
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	99,555.00	99,555.00	54,098.17
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	73,833,678.44	22,317,159.78
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	1,263,857.32	661,686.80
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	50,994,191.49	26,681,012.83
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	25,518,764.00	25,518,764.00	1,531,952.84
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	5,530,974.12	2,384,838.85
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	114,112,225.49	89,600,406.18
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	284,257,859.00	150,453,888.35
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,490.00	2,022,895.30
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,898,461.63	483,588.18
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	36,969,913.32	139,250.43
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,069,278.06
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	7,146,645.60	4,243,441.53
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,366,269.00	18,275,518.80
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,224,579.00	52,201,667.19
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	42,181,943.23	17,479,770.99
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	14,166,508.82	4,305,582.38
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,390,914.86	6,750,052.57
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,556,367.00	2,712,053.15
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	1,271,012.56
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,937,296.96	2,771,758.87
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	268,491.83
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	2,757.72
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,902,193.00	2,824,280.67
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,716,369.00	3,895,735.72
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	54,132,248.00	27,949,007.08
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	164,701,311.00	67,411,856.19
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	34,771,884.58	586,132.57
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	7,653,708.00	7,373,840.40	490,988.58
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	207,202.00	487,069.60	487,069.60
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	22,956,294.00	22,956,294.00	8,458,217.46
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	10,386,504.01
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,431,475.00	5,107,452.40
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	162,413.18
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,203,602.00	31,317.50
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,840,942.00	27,676.64
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	77,827.43
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	325,649.43

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NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,071,116.00	1,326,692.78
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	3,807,184.85
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,787,876.00	6,721,827.76
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	3,016,856.00	2,096,980.85
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	1,433,393.00	148,860.58
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,658,165.00	672,186.46
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	663,266.00	93,766.14
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	89,271.05
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	435,127.00	172,195.74
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	22,722.36
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	274.40
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	164,114.95
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	287,480.35
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	5,479,924.00	2,040,912.39
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	4,923,226.44
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	736.93
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	1,822,983.00	1,822,983.00	730,612.88
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	9,023,946.00	3,067,714.28
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	38,072.33
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	376,371.00	6,691.65
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	1,201,079.00	167.36
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	19,520.86
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	118,481.00	77,982.75
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	960,352.00	960,352.00	2,197,889.65
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,516,717.00	3,516,717.00	952,992.46
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,345,496.00	2,345,496.00	384,307.20
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	448,228.00	448,228.00	127,518.36
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	518,514.00	518,514.00	136,123.10
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	207,406.00	80,322.83
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	117,309.00	84,239.98
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	136,067.00	61,750.08
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	2,723.15
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	823.20
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	69,232.31
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	307,579.00	72,365.53
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,713,598.00	510,204.59
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	5,227,082.00	1,231,310.45
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	201.04
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	339,903.00	339,903.00	161,433.35
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	4,868,520.00	677,381.85
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	2,174,388.33	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	14,460,080.20	4,464,480.03
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	79,851,434.00	21,870,772.82
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	286,848.90
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	54,502.74
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	8,870.24
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	137,834.41
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	3,661,547.00	596,577.69
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	2,714,589.29
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	30,908,562.00	6,618,460.10
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	11,957,563.00	3,442,056.27
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	4,015,973.00	1,155,880.91
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	1,473,254.65
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	727,938.91
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	542,087.42
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	456,361.68
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	81,142.82
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	411.60
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	505,291.03
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	501,867.45
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	14,353,231.00	3,541,706.24
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,832,845.00	8,558,846.60

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NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	1,218.30
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	2,747,481.00	2,747,481.00	1,935,240.82
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	101,314,543.00	20,405,016.64
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	270,023.00	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,779,350.00	-
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	3,683,263.02
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	2,143,629.84	2,143,160.39
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	5,000,000.00	1,614,392.90
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	-	19,170,190.28	4,162,558.34
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,245,538.88	3,245,538.88
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	45,214,081.98	2,057,539.18
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	517,018.01	517,018.01
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	787,990.68
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	1,318,147.14
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	4,693.39
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	6,879.39
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	313,651.20	313,651.20
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	259,717.59	259,717.59
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	1,668,926.60	1,668,926.60
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	1,372,048.51	1,372,048.51
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	24,708.20	24,708.20
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	20,508.45	20,508.45
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	34,714.00	34,714.00
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	28,745.45	28,745.45
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	27,852.41	14,390.35
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,539.22	16,454.99
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	4,373.99	2,899.11
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	114,365.92	114,366.00
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	-	26,280.65	26,280.67
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	632,852.81	632,852.81
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	40,910.07	40,910.07
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	2,051,949.96	500,164.64
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	491,089.02	491,089.03
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	237,740.02	237,740.02
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	35,132.97	35,132.97
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	-	416,313.17	96,477.58
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	18,962.62	18,962.49
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	79,687.73	28,299.92
NCG	2	3	2	0	18	E023	AM030	33602	1	1	9	0	-	1,762,267.00	852,881.36
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	4,965,688.23	4,965,688.23
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	160,536.65	160,536.65
NCG	2	3	2	0	18	E023	AM050	25101	1	1	9	0	-	2,799,314.04	2,799,314.04
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	1,114,473.84	1,077,143.87
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	143.56	143.56
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	19,216.76	19,216.76
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	1,124.82	1,124.82
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	-	1,332.41	1,332.39
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	4,148.35	4,148.34
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	87,747.42	87,747.42
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	5,728.24	5,728.24
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	-	915.60	915.59
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	34,763.12	20,256.50
NCG	2	3	4	0	2	M001	SP010	12301	1	1	9	0	-	-	111,274.99
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	20,244.67	5,123.90
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	3,574,550.30	1,380,271.34
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	108,735.47	70,798.95
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	70,881.80	40,765.94
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	124,660.53	76,321.22
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	804,864.82	472,186.01
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	500.50	500.53
NCG	2	3	2	0	18	E023	AM010	27501	1	1	9	0	-	337,625.94	-
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	8,688.40	8,688.40
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	209,723.21	209,723.21

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NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	61,033.05	61,033.05
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	262,940.10	262,940.09
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	72,688.35	72,688.42
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	115,171.00	43,200.22
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	8,422.76	8,422.76
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	15,812.87	5,696.85
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	20,730,494.06	17,100.70
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	156,483.00	-
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	-	325,254.61	-
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	-	139,200.00	139,200.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	3,643,829.36	3,102,441.93
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	236,840.00	106,882.14
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	204.50	204.49
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	2,510,691.44	2,510,691.50
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	39,798.81	39,798.88
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	4,704.23	3,997.24
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	2,423.26	1,718.16
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.14	5,079.14
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,385.51	5,385.55
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	368,631.03	212,648.04
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	14,115.73	14,115.74
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	7,869.18	3,194.99
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	34,426.43	2,927.23
NCG	2	3	5	0	18	E023	CM010	35102	1	1	9	0	-	11,115,566.93	2,315,088.08
NCG	2	3	5	0	18	E023	CM010	35401	1	1	9	0	-	67,865,540.35	14,146,969.02
NCG	2	3	5	0	18	E023	CM010	35701	1	1	9	0	-	7,488,080.61	1,763,345.76
NCG	2	3	5	0	18	E023	AM010	21601	1	1	9	0	-	702,642.52	104,615.52
NCG	2	3	5	0	18	E023	AM010	24601	1	1	9	0	-	1,904.35	-
NCG	2	3	5	0	18	E023	AM010	25101	1	1	9	0	-	105,362,574.44	2,146,252.40
NCG	2	3	5	0	18	E023	AM010	25401	1	1	9	0	-	19,294,314.51	6,528,256.30
NCG	2	3	5	0	18	E023	AM010	25501	1	1	9	0	-	1,166,889.23	23,972.42
NCG	2	3	5	0	18	E023	AM010	27201	1	1	9	0	-	3,275,150.00	3,656.65
NCG	2	3	5	0	18	E023	AM010	27501	1	1	9	0	-	580,694.06	381,872.00
NCG	2	3	5	0	18	E023	AM010	29501	1	1	9	0	-	1,464,756.00	-
NCG	2	3	5	0	18	E023	AM010	31101	1	1	9	0	-	1,895,217.80	-
NCG	2	3	5	0	18	E023	AM010	31201	1	1	9	0	-	371,546.99	-
NCG	2	3	5	0	18	E023	AM010	31301	1	1	9	0	-	930,618.00	-
NCG	2	3	5	0	18	E023	AM010	31801	1	1	9	0	-	1,279,245.00	-
NCG	2	3	5	0	18	E023	AM010	33104	1	1	9	0	-	49,934.00	-
NCG	2	3	5	0	18	E023	AM010	33801	1	1	9	0	-	3,709,955.96	258,304.61
NCG	2	3	5	0	18	E023	AM010	35201	1	1	9	0	-	5,800.00	-
NCG	2	3	5	0	18	E023	AM010	35301	1	1	9	0	-	7,888.00	-
NCG	2	3	5	0	18	E023	AM010	35801	1	1	9	0	-	2,704,257.28	384,984.09
NCG	2	3	5	0	18	E023	AM010	35901	1	1	9	0	-	333,470.63	20,454.70
NCG	2	3	5	0	18	E023	AM030	21501	1	1	9	0	-	1,083.00	-
NCG	2	3	5	0	18	E023	AM030	21601	1	1	9	0	-	12,162,948.27	1,517,113.18
NCG	2	3	5	0	18	E023	AM030	22104	1	1	9	0	-	24,885,334.82	5,604,288.48
NCG	2	3	5	0	18	E023	AM030	22301	1	1	9	0	-	2,432,311.90	-
NCG	2	3	5	0	18	E023	AM030	24201	1	1	9	0	-	25,781.88	966.28
NCG	2	3	5	0	18	E023	AM030	24401	1	1	9	0	-	585,449.24	-
NCG	2	3	5	0	18	E023	AM030	24601	1	1	9	0	-	933,548.56	-
NCG	2	3	5	0	18	E023	AM030	24701	1	1	9	0	-	1,131,128.95	57,977.94
NCG	2	3	5	0	18	E023	AM030	24801	1	1	9	0	-	202,625.24	1,085.07
NCG	2	3	5	0	18	E023	AM030	24901	1	1	9	0	-	207,218.96	-
NCG	2	3	5	0	18	E023	AM030	25101	1	1	9	0	-	57,709,887.99	1,851,727.75
NCG	2	3	5	0	18	E023	AM030	25401	1	1	9	0	-	87,803,210.79	15,024,775.08
NCG	2	3	5	0	18	E023	AM030	25501	1	1	9	0	-	1,454,607.83	38,184.30
NCG	2	3	5	0	18	E023	AM030	27201	1	1	9	0	-	26,656,874.01	10,701,848.42
NCG	2	3	5	0	18	E023	AM030	27401	1	1	9	0	-	2,184,432.98	838,274.00
NCG	2	3	5	0	18	E023	AM030	27501	1	1	9	0	-	2,619,452.88	1,345,711.94
NCG	2	3	5	0	18	E023	AM030	29101	1	1	9	0	-	87,885.40	4,134.24
NCG	2	3	5	0	18	E023	AM030	29201	1	1	9	0	-	84,827.38	15,770.06
NCG	2	3	5	0	18	E023	AM030	29501	1	1	9	0	-	7,055,442.33	976,707.26

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NCG	2	3	5	0	18	E023	AM030	29601	1	1	9	0	-	100,318.34	-
NCG	2	3	5	0	18	E023	AM030	29901	1	1	9	0	-	125,942.00	-
NCG	2	3	5	0	18	E023	AM030	31101	1	1	9	0	-	12,711,393.40	2,281,976.00
NCG	2	3	5	0	18	E023	AM030	31201	1	1	9	0	-	2,067,127.00	416,445.03
NCG	2	3	5	0	18	E023	AM030	31301	1	1	9	0	-	7,411,538.90	2,266,572.00
NCG	2	3	5	0	18	E023	AM030	31801	1	1	9	0	-	1,023,860.40	1,023,859.93
NCG	2	3	5	0	18	E023	AM030	33104	1	1	9	0	-	2,169,884.00	133,980.00
NCG	2	3	5	0	18	E023	AM030	33304	1	1	9	0	-	2,766,993.60	377,510.40
NCG	2	3	5	0	18	E023	AM030	33801	1	1	9	0	-	13,599,470.44	3,048,929.67
NCG	2	3	5	0	18	E023	AM030	33901	1	1	9	0	-	7,826,755.00	1,632,146.91
NCG	2	3	5	0	18	E023	AM030	33903	1	1	9	0	-	10,900,319.53	1,034,147.31
NCG	2	3	5	0	18	E023	AM030	34401	1	1	9	0	-	102,236.00	95,037.21
NCG	2	3	5	0	18	E023	AM030	34501	1	1	9	0	-	5,373,511.00	-
NCG	2	3	5	0	18	E023	AM030	35201	1	1	9	0	-	399,543.44	4,408.00
NCG	2	3	5	0	18	E023	AM030	35501	1	1	9	0	-	200,023.00	-
NCG	2	3	5	0	18	E023	AM030	35801	1	1	9	0	-	7,302,181.27	1,504,955.43
NCG	2	3	5	0	18	E023	AM030	35901	1	1	9	0	-	1,215,180.33	108,839.52
NCG	2	3	5	0	18	E023	AM050	21601	1	1	9	0	-	65,594.18	14,863.18
NCG	2	3	5	0	18	E023	AM050	24601	1	1	9	0	-	1,352.00	-
NCG	2	3	5	0	18	E023	AM050	25401	1	1	9	0	-	1,817,099.62	733,904.15
NCG	2	3	5	0	18	E023	AM050	27201	1	1	9	0	-	1,168,505.00	1,114,006.00
NCG	2	3	5	0	18	E023	AM050	31101	1	1	9	0	-	101,262.80	-
NCG	2	3	5	0	18	E023	AM050	31201	1	1	9	0	-	3,611.00	-
NCG	2	3	5	0	18	E023	AM050	31301	1	1	9	0	-	52,637.00	-
NCG	2	3	5	0	18	E023	AM050	33303	1	1	9	0	-	62,321.00	-
NCG	2	3	5	0	18	E023	AM050	33801	1	1	9	0	-	128,131.13	20,396.87
NCG	2	3	5	0	18	E023	AM050	35801	1	1	9	0	-	95,527.11	10,552.87
NCG	2	3	5	0	18	E023	AM050	35901	1	1	9	0	-	8,909.58	562.40
NCG	2	3	5	0	18	E023	MD010	25301	1	1	9	0	-	157,702,301.55	19,682,616.14
NCG	2	3	5	0	18	E023	VH020	25101	1	1	9	0	-	12,787.94	-
NCG	2	3	5	0	18	E023	VH020	25501	1	1	9	0	-	152,588.93	-
NCG	2	3	5	0	18	E023	VH020	27201	1	1	9	0	-	82,018.00	-
NCG	2	3	5	0	18	E023	OB020	21601	1	1	9	0	-	24,189.03	5,577.26
NCG	2	3	5	0	18	E023	OB020	24601	1	1	9	0	-	874.00	-
NCG	2	3	5	0	18	E023	OB020	25401	1	1	9	0	-	10,176.88	-
NCG	2	3	5	0	18	E023	OB020	27201	1	1	9	0	-	8,123.00	-
NCG	2	3	5	0	18	E023	OB020	31101	1	1	9	0	-	247,492.00	-
NCG	2	3	5	0	18	E023	OB020	31301	1	1	9	0	-	117,907.00	-
NCG	2	3	5	0	18	E023	OB020	33801	1	1	9	0	-	393,533.65	28,589.05
NCG	2	3	5	0	18	E023	OB020	35801	1	1	9	0	-	275,271.01	53,741.43
NCG	2	3	5	0	18	E023	OB020	35901	1	1	9	0	-	31,914.83	2,864.07
NCG	2	3	2	0	18	E023	AM030	26102	1	1	9	0	-	276,692.00	-
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	128,295.00	-
Recursos Fiscales													2,410,433,759.00	2,511,748,302.00	799,994,861.31
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	30,703.00	394,607.00	300.33
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	638.00	-
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	2,400.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,000.00	1,000,200.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	60,000.00	4,320.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	884,953.00	12,847.14
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	5,402.00	422.44
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	572,673.00	-
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	9,120.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	13,613.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	1,283,884.00	320,970.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,779.00	81,195.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	891,472.00	222,867.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,659.00	-	-
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	14,400.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	50,000.00	-	-
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	20,000.00	560.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	250,000.00	39,392.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	75,134.00	75,134.00	60,683.42

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NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	3,157,928.00	2,788,484.00	82,581.51
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	411,536.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	4,243,264.00	3,536,054.00	124.99
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	5,000,000.00	1,617,072.55
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	41,394.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	62,185.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,062,752.00	88,563.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,303,762.00	325,941.00	96.75
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,594,775.00	398,694.00	5,650.95
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	361,340.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	693,076.00	4,938.14
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	500,000.00	498,869.00	33,879.65
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	200,000.00	21,702.84
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	5,150,946.00	-	-
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	2,192,166.00	365,362.00	37,816.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	1,774,967.00	354,851.00	6,912.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	1,078,258.00	-	2,404.68
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	310,460.00	-	1,592.00
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	769,290.00	29,372.07
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	54,162.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	404,447.00	-	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	3,565,822.00	4,126,365.75
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	5,000,000.00	4,438,238.00	1,018,862.27
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	5,000,000.00	2,636,201.00	2,636,201.08
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	2,200,000.00	-
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	10,000,000.00	2,956,271.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	8,228,393.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	7,825,435.00	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	7,000,000.00	5,833,330.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	10,000,000.00	8,333,330.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	25,000,000.00	20,781,758.00	2,215,040.14
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	5,000,000.00	26,413.20
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,000,000.00	1,036,937.00	1,036,936.24
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	500,000.00	815,394.00	779,527.64
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	500,000.00	5,075,668.00	3,957,021.77
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	300,000.00	1,995.20
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	300,000.00	799.98
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	482,380.00	6,541.00	6,541.00
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	30,000.00	-
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	15,000.00	15,000.00	5,965.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	300,000.00	20,010.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	50,000.00	5,999.98
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	100,000.00	90,200.00	11,693.50
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	250,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	50,000.00	50,000.00	50,465.77
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	508,637.00	133,637.09
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	72,042.00	650.61
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	1,919.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	96,289.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	884.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	647,053.00	161,763.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	800,000.00	794,320.00	660.00

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NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	20,000.00	120.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	4,000,000.00	21,881.18
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	1,446,888.00	-	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	500,000.00	-	9,785.00
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	430,000,000.00	18,712,813.00	1,124,935.88
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	35,118.00	35,118.00	188.57
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	20,742.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	1,420.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	23,816.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	200,000.00	33,334.00	-
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	400,000.00	66,666.00	4,592.28
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	76,350.00	780.39
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	28,162.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	11,099.00	-
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	11,467.00	-
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	19,174.00	4,972.25
NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	55.00	-
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	36,000.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	13,142.00	68.36
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	17,674.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	145.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	586.00	-
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	20,000.00	1,610.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	50,000.00	660.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	100,000.00	85,858.00	5,910.00
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	66,527.00	66,527.00	8,808.71
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	238.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	500,000.00	499,782.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	2,886.00	-
NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	506.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	356.00	-
NCG	2	3	4	0	2	M001	AD010	29101	1	4	9	0	906.00	-	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,000.00	999,782.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,200,000.00	1,805,268.00	42,323.18
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,000,000.00	955,830.00	6,154.01
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	10,000,000.00	255,176.80
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	1,200,000.00	1,307,335.00	578,277.21
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	500,000.00	46,600.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	50,000.00	480.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	200,000.00	29,938.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	7,000,000.00	5,594,586.00	2,693,730.27
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	413,825,521.00	75,796,151.15
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	21,000,000.00	4,722,027.06
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	12,000,000.00	4,109,559.47
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	16,409.00	25,400.15
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	3,581.00	5,301.84
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	15,896.00	15,895.84
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	3,645.00	5,238.96
NCG	1	3	4	0	1	O001	AU010	31601	1	4	9	0	-	-	774.15
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	139,872.00	275,430.50
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	136,185.00	136,184.96
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	9,373.00	13,853.46
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	701.00	823.31
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	10,098.00	15,630.88
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	2,388.00	3,534.61

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NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	9,782.00	9,782.08
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	3,124.00	4,490.79
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	11,360.00	17,584.74
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	11,005.00	11,004.83
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	1,041.00	71,740.22
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	701.00	904.81
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	638,691.00	988,653.91
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	131,619.00	194,846.82
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	618,717.00	618,716.70
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	106,233.00	156,881.18
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	7,712.00	15,616.99
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	-	8,266.00	8,266.33
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	76,063.00	181,237.17
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	196,331.00	298,196.03
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	29,447.00	46,643.01
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	-	2,783.00	3,375.43
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	50,489.00	78,154.43
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	1,791.00	2,650.95
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	48,910.00	48,910.39
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	7,290.00	10,478.37
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	70,685.00	109,416.26
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	68,475.00	68,474.59
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	3,645.00	5,239.16
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	64,374.00	99,646.85
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	12,535.00	18,556.65
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	62,361.00	62,360.71
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	233,006.00	329,833.75
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	225,359.00	225,359.15
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	27,078.00	38,919.55
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	24,070.00	41,534.41
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	240.00	360.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	90,881.00	140,677.99
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	88,039.00	88,038.71
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	6,769.00	9,729.75
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	3,645.00	6,382.69
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	2,103.00	2,266.28
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	26,558.00	40,078.09
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	3,506.00	5,542.84
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	13,993.00	13,993.08
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	374,857.00	925,917.86
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	85,143.00	282,343.10
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	28,743.00	40,830.02
NCG	1	3	4	0	1	O001	AU010	33801	1	4	9	0	-	6,707.00	6,706.50
NCG	2	3	3	0	19	E010	FO010	33801	1	4	9	0	-	101,114.00	101,114.08
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	13,385.00	39,530.16
NCG	2	3	3	0	19	E010	FO020	33801	1	4	9	0	-	4,127.00	4,127.10
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	10,076.00	21,141.65
NCG	2	3	3	0	19	E010	FO030	33801	1	4	9	0	-	8,254.00	8,254.20
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	-	107,485.60
NCG	2	3	3	0	19	E010	FO050	33801	1	4	9	0	-	4,643.00	4,642.98
NCG	2	3	2	0	18	E023	AM010	33801	1	4	9	0	-	261,039.00	261,039.32
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	218.00	385.98
NCG	2	3	2	0	18	E023	AM050	33801	1	4	9	0	-	20,636.00	20,635.50
NCG	2	3	2	0	18	E023	OB020	33801	1	4	9	0	-	28,890.00	28,889.74
NCG	2	3	4	0	2	M001	AD010	33801	1	4	9	0	-	26,310.00	26,310.26
NCG	3	8	1	0	24	E022	IV080	33801	1	4	9	0	-	72,224.00	72,224.24
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	98,237.00	206,131.14
NCG	3	8	1	0	24	E022	IV030	33801	1	4	9	0	-	80,479.00	80,478.54
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	-	1,515.00	1,514.70
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	10,128.00	20,435.76
NCG	3	8	1	0	24	E022	IV050	33801	1	4	9	0	-	37,144.00	37,143.90
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	6,529.00	6,528.71
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	-	1,250.00

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de mayo del 2022

NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	-	818.00	1,408.57
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	9,825.00	9,825.23
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	218.00	1,299.99
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	9,320.00	9,320.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	104,937.00	209,874.60
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	-	127.00	2,085.90
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	-	-	12,179.99
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	739.00	739.00
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	95,796.00	95,796.10
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	-	4,595.00	7,754.64
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	-	-	8,452.39
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	-	233,362.00	233,361.98
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	5,440.00	10,688.00
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	-	-	191.73
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	-	1,949.98
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	1,131.00	2,131.59
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	9,800.00	21,418.74
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	448.00	860.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	-	2,025,861.53
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	-	-	249,538.04
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	-	-	5,035.60
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	-	220.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	-	60.00
NCG	3	8	1	0	24	E022	IV030	21502	1	4	9	0	-	-	118,430.53
NCG	2	3	2	0	18	E023	AM050	31601	1	4	9	0	-	-	855.59
NCG	2	3	2	0	18	E023	OB020	31601	1	4	9	0	-	-	244.48
NCG	3	8	1	0	24	E022	IV080	31601	1	4	9	0	-	-	937.13
NCG	2	3	2	0	18	E023	AM010	31904	1	4	9	0	-	-	60,456.60
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	-	181,369.80
Recursos Propios													608,748,362.00	608,748,362.00	117,612,208.57
Recursos Fiscales y Propios													3,019,182,121.00	3,120,496,664.00	917,607,069.88