

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 30 de junio de 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	2,673,731.32
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	17,864.05
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	16,951.14
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	27.46
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	11,472.90
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	28,905.75
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	218,649.37
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	578,494.57
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	557,275.00	91,379.45
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	106,498.00	21,669.46
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	28,405.73
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	13,649.84
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	14,683.37
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	16,064.77
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	765.12
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	139.55
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	42,717.83
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	32,861.12
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	407,139.00	279,947.15
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	599,092.49
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	2,362.57
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	99,555.00	99,555.00	45,616.00
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	136,758,061.63	22,473,886.86
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	661,686.54	661,686.80
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	57,917,186.42	26,681,012.83
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	25,518,764.00	7,951,633.84	1,531,952.84
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	8,950,050.67	2,384,838.85
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	115,820,471.49	89,617,129.38
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	284,257,859.00	182,127,959.00
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,490.00	2,443,000.46
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,898,461.63	4,429,986.63
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	36,969,913.32	190,292.84
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,338,860.51
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	7,146,645.60	5,733,862.65
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,366,269.00	22,149,101.74
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,224,579.00	63,888,244.56
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	42,181,943.23	20,988,769.98
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	14,166,508.82	4,306,772.27
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,390,914.86	6,750,904.56
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,556,367.00	2,712,802.55
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	1,273,623.15
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,937,296.96	2,781,446.88
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	432,781.88
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	43,034.65
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,902,193.00	3,719,599.65
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,716,369.00	4,755,777.47
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	54,132,248.00	34,214,816.36
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	164,701,311.00	82,520,649.20
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	34,771,884.58	586,132.57
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	7,653,708.00	7,373,840.40	490,988.58
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	207,202.00	487,069.60	487,069.60
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	22,956,294.00	22,956,294.00	10,618,086.47
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	12,262,906.23
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,431,475.00	6,054,080.86
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	191,062.00
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,203,602.00	279,984.19
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,840,942.00	28,455.82
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	94,637.09
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	421,142.95
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,071,116.00	1,562,167.45

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NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	4,519,129.49
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,787,876.00	8,075,603.03
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	3,016,856.00	2,517,819.63
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	1,433,393.00	148,860.58
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,658,165.00	672,186.46
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	663,266.00	93,766.14
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	89,271.05
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	435,127.00	172,195.74
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	25,151.26
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	10,896.00
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	223,185.16
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	341,438.18
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	5,479,924.00	2,422,987.77
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	5,844,901.08
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	736.93
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	1,822,983.00	1,822,983.00	918,342.76
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	9,023,946.00	3,654,535.30
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	45,322.96
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	376,371.00	75,500.50
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	1,201,079.00	382.97
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	24,105.69
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	118,481.00	104,170.13
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	960,352.00	960,352.00	2,639,414.56
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,516,717.00	3,516,717.00	1,147,285.13
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,345,496.00	2,345,496.00	461,433.03
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	448,228.00	448,228.00	127,518.36
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	518,514.00	518,514.00	136,123.10
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	207,406.00	80,322.83
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	117,309.00	84,239.98
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	136,067.00	61,750.08
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	3,268.85
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	987.84
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	85,387.22
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	307,579.00	87,091.08
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,713,598.00	614,472.98
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	5,227,082.00	1,482,839.45
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	201.04
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	339,903.00	339,903.00	202,913.41
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	4,868,520.00	695,164.65
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	2,174,388.33	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	14,460,080.20	5,237,117.25
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	79,851,434.00	26,421,235.24
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	345,768.50
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	609,454.29
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	24,692.13
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	174,318.77
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	3,661,547.00	805,734.01
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	3,293,926.55
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	30,908,562.00	8,166,707.22
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	11,957,563.00	4,132,835.48
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	4,015,973.00	1,155,880.91
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	1,473,254.65
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	727,938.91
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	542,087.42
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	456,361.68
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	156,615.42
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	1,230.48
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	633,588.88
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	619,155.36
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	14,353,231.00	4,372,831.36
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,832,845.00	10,563,546.26
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	1,218.30
NCG	3	8	1	0	24	E022	SPGO0	39801	1	1	9	0	2,747,481.00	2,747,481.00	2,432,498.04
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	101,314,543.00	24,557,366.13
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	270,023.00	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,779,350.00	-

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NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	4,378,235.98
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	2,143,160.39	2,143,160.39
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	1,614,392.90	1,614,392.90
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	-	19,343,979.81	4,162,558.34
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,245,538.88	3,245,538.88
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	2,057,539.15	2,057,539.18
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	517,018.01	517,018.01
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	1,009,931.62
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	1,643,421.92
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	5,629.55
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	8,251.42
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	313,651.20	313,651.20
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	259,717.59	259,717.59
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	1,668,926.60	1,668,926.60
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	1,372,048.51	1,372,048.51
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	24,708.20	24,708.20
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	20,508.45	20,508.45
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	34,714.00	34,714.00
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	28,745.45	28,745.45
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	1,374,600.00	1,374,600.00
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	27,852.41	14,390.35
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,539.22	16,454.99
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	4,373.99	2,899.11
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	114,365.92	114,366.00
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	-	26,280.65	26,280.67
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	632,852.81	632,852.81
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	40,910.07	40,910.07
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	2,997,502.96	1,057,041.86
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	491,089.02	491,089.03
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	237,740.02	237,740.02
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	35,132.97	35,132.97
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	-	96,477.63	96,477.58
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	18,962.49	18,962.49
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	28,299.73	28,299.92
NCG	2	3	2	0	18	E023	AM030	33602	1	1	9	0	-	1,762,267.00	1,142,706.12
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	4,965,688.23	4,965,688.23
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	160,536.65	160,536.65
NCG	2	3	2	0	18	E023	AM050	25101	1	1	9	0	-	2,799,314.04	2,799,314.04
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	1,077,143.83	1,077,143.87
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	143.56	143.56
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	19,216.76	19,216.76
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	1,124.82	1,124.82
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	-	1,332.41	1,332.39
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	4,148.35	4,148.34
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	87,747.42	87,747.42
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	5,728.24	5,728.24
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	-	915.60	915.59
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	34,763.12	20,256.50
NCG	2	3	4	0	2	M001	SP010	12301	1	1	9	0	-	-	111,274.99
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	20,244.67	5,123.90
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	3,574,550.30	3,572,342.70
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	108,735.47	108,305.81
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	70,881.80	70,881.92
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	124,660.53	124,660.63
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	804,864.82	801,176.98
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	500.50	500.53
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	8,688.40	8,688.40
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	209,723.21	209,723.21
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	61,033.05	61,033.05
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	262,940.10	262,940.09
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	72,688.35	72,688.42
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	43,200.00	43,200.22
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	8,422.76	8,422.76
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	5,696.85	5,696.85
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	17,100.70	17,100.70
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	-	139,200.00	139,200.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	12,818,864.09	3,102,441.93

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 30 de junio de 2022**

NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	236,840.00	106,882.14
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	204.50	204.49
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	2,510,691.44	2,510,691.50
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	39,798.81	39,798.88
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	4,704.23	3,997.24
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	2,423.26	1,718.16
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.14	5,079.14
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,385.51	5,385.55
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	368,631.03	368,630.92
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	14,115.73	14,115.74
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	7,869.18	7,869.18
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	34,426.43	25,153.91
NCG	2	3	5	0	18	E023	CM010	35102	1	1	9	0	-	11,441,699.98	3,780,479.27
NCG	2	3	5	0	18	E023	CM010	35401	1	1	9	0	-	61,063,266.18	15,914,294.18
NCG	2	3	5	0	18	E023	CM010	35701	1	1	9	0	-	7,056,546.90	2,122,355.09
NCG	2	3	5	0	18	E023	AM010	21601	1	1	9	0	-	714,674.91	166,216.91
NCG	2	3	5	0	18	E023	AM010	25101	1	1	9	0	-	109,312,130.59	10,119,797.49
NCG	2	3	5	0	18	E023	AM010	25401	1	1	9	0	-	23,101,449.05	15,430,984.34
NCG	2	3	5	0	18	E023	AM010	25501	1	1	9	0	-	935,746.78	32,581.79
NCG	2	3	5	0	18	E023	AM010	27201	1	1	9	0	-	2,593,438.56	5,408.56
NCG	2	3	5	0	18	E023	AM010	27501	1	1	9	0	-	580,694.06	381,872.00
NCG	2	3	5	0	18	E023	AM010	29501	1	1	9	0	-	1,464,756.00	-
NCG	2	3	5	0	18	E023	AM010	31101	1	1	9	0	-	1,895,217.80	-
NCG	2	3	5	0	18	E023	AM010	31201	1	1	9	0	-	371,546.99	-
NCG	2	3	5	0	18	E023	AM010	31301	1	1	9	0	-	930,618.00	-
NCG	2	3	5	0	18	E023	AM010	31801	1	1	9	0	-	1,279,245.00	-
NCG	2	3	5	0	18	E023	AM010	33104	1	1	9	0	-	49,934.00	-
NCG	2	3	5	0	18	E023	AM010	33801	1	1	9	0	-	3,709,955.96	258,304.61
NCG	2	3	5	0	18	E023	AM010	35201	1	1	9	0	-	5,800.00	-
NCG	2	3	5	0	18	E023	AM010	35301	1	1	9	0	-	7,888.00	-
NCG	2	3	5	0	18	E023	AM010	35801	1	1	9	0	-	3,086,440.61	767,167.42
NCG	2	3	5	0	18	E023	AM010	35901	1	1	9	0	-	333,470.63	20,454.70
NCG	2	3	5	0	18	E023	AM030	21501	1	1	9	0	-	1,083.00	-
NCG	2	3	5	0	18	E023	AM030	21601	1	1	9	0	-	11,795,598.80	2,148,625.84
NCG	2	3	5	0	18	E023	AM030	22104	1	1	9	0	-	24,554,952.13	9,626,703.43
NCG	2	3	5	0	18	E023	AM030	22301	1	1	9	0	-	2,432,311.90	-
NCG	2	3	5	0	18	E023	AM030	24201	1	1	9	0	-	25,781.88	20,802.28
NCG	2	3	5	0	18	E023	AM030	24401	1	1	9	0	-	501,755.85	88,394.61
NCG	2	3	5	0	18	E023	AM030	24601	1	1	9	0	-	728,050.68	113,069.70
NCG	2	3	5	0	18	E023	AM030	24701	1	1	9	0	-	1,131,128.95	690,266.64
NCG	2	3	5	0	18	E023	AM030	24801	1	1	9	0	-	197,044.31	14,019.07
NCG	2	3	5	0	18	E023	AM030	24901	1	1	9	0	-	94,720.92	71,578.96
NCG	2	3	5	0	18	E023	AM030	25101	1	1	9	0	-	56,577,381.64	8,842,651.02
NCG	2	3	5	0	18	E023	AM030	25401	1	1	9	0	-	89,146,196.38	26,284,033.34
NCG	2	3	5	0	18	E023	AM030	25501	1	1	9	0	-	1,392,731.68	218,595.62
NCG	2	3	5	0	18	E023	AM030	27201	1	1	9	0	-	25,772,692.41	10,713,737.41
NCG	2	3	5	0	18	E023	AM030	27401	1	1	9	0	-	2,321,602.98	1,042,955.99
NCG	2	3	5	0	18	E023	AM030	27501	1	1	9	0	-	2,619,452.88	1,345,711.94
NCG	2	3	5	0	18	E023	AM030	29101	1	1	9	0	-	32,540.18	21,129.98
NCG	2	3	5	0	18	E023	AM030	29201	1	1	9	0	-	77,410.30	36,278.86
NCG	2	3	5	0	18	E023	AM030	29501	1	1	9	0	-	7,172,753.13	1,400,070.13
NCG	2	3	5	0	18	E023	AM030	29901	1	1	9	0	-	111,815.60	16,773.60
NCG	2	3	5	0	18	E023	AM030	31101	1	1	9	0	-	10,968,494.40	2,281,976.00
NCG	2	3	5	0	18	E023	AM030	31201	1	1	9	0	-	2,121,968.25	973,473.25
NCG	2	3	5	0	18	E023	AM030	31301	1	1	9	0	-	7,411,538.90	2,266,572.00
NCG	2	3	5	0	18	E023	AM030	31801	1	1	9	0	-	1,023,859.93	1,023,859.93
NCG	2	3	5	0	18	E023	AM030	33104	1	1	9	0	-	1,399,252.20	133,980.00
NCG	2	3	5	0	18	E023	AM030	33304	1	1	9	0	-	2,766,993.60	377,510.40
NCG	2	3	5	0	18	E023	AM030	33801	1	1	9	0	-	14,257,381.67	4,723,298.93
NCG	2	3	5	0	18	E023	AM030	33901	1	1	9	0	-	7,833,186.13	2,427,891.13
NCG	2	3	5	0	18	E023	AM030	33903	1	1	9	0	-	8,761,458.41	1,037,627.31
NCG	2	3	5	0	18	E023	AM030	34401	1	1	9	0	-	95,037.21	95,037.21
NCG	2	3	5	0	18	E023	AM030	34501	1	1	9	0	-	5,452,894.30	79,383.30
NCG	2	3	5	0	18	E023	AM030	35201	1	1	9	0	-	399,543.44	109,311.44
NCG	2	3	5	0	18	E023	AM030	35501	1	1	9	0	-	320,218.97	120,195.97
NCG	2	3	5	0	18	E023	AM030	35801	1	1	9	0	-	8,796,188.42	2,998,963.04
NCG	2	3	5	0	18	E023	AM030	35901	1	1	9	0	-	1,188,967.37	286,797.02

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 30 de junio de 2022**

NCG	2	3	5	0	18	E023	AM050	21601	1	1	9	0	-	65,594.18	14,863.18
NCG	2	3	5	0	18	E023	AM050	25401	1	1	9	0	-	1,817,099.62	1,773,248.45
NCG	2	3	5	0	18	E023	AM050	27201	1	1	9	0	-	1,168,149.00	1,114,006.00
NCG	2	3	5	0	18	E023	AM050	31101	1	1	9	0	-	101,262.80	-
NCG	2	3	5	0	18	E023	AM050	31201	1	1	9	0	-	3,611.00	-
NCG	2	3	5	0	18	E023	AM050	31301	1	1	9	0	-	52,637.00	-
NCG	2	3	5	0	18	E023	AM050	33303	1	1	9	0	-	63,597.00	10,817.00
NCG	2	3	5	0	18	E023	AM050	33801	1	1	9	0	-	128,131.13	20,396.87
NCG	2	3	5	0	18	E023	AM050	35801	1	1	9	0	-	106,003.20	21,028.96
NCG	2	3	5	0	18	E023	AM050	35901	1	1	9	0	-	8,909.58	562.40
NCG	2	3	5	0	18	E023	MD010	25301	1	1	9	0	-	161,569,779.13	38,534,158.30
NCG	2	3	5	0	18	E023	VH020	25101	1	1	9	0	-	12,787.94	-
NCG	2	3	5	0	18	E023	VH020	27201	1	1	9	0	-	15,121.00	-
NCG	2	3	5	0	18	E023	OB020	21601	1	1	9	0	-	24,325.73	7,139.73
NCG	2	3	5	0	18	E023	OB020	25401	1	1	9	0	-	10,176.88	6,741.88
NCG	2	3	5	0	18	E023	OB020	27201	1	1	9	0	-	5,342.00	-
NCG	2	3	5	0	18	E023	OB020	31101	1	1	9	0	-	247,492.00	-
NCG	2	3	5	0	18	E023	OB020	31301	1	1	9	0	-	117,907.00	-
NCG	2	3	5	0	18	E023	OB020	33801	1	1	9	0	-	393,533.65	28,589.05
NCG	2	3	5	0	18	E023	OB020	35801	1	1	9	0	-	328,621.49	107,091.91
NCG	2	3	5	0	18	E023	OB020	35901	1	1	9	0	-	31,914.83	2,864.07
NCG	2	3	2	0	18	E023	AM030	26102	1	1	9	0	-	276,692.00	50,406.77
NCG	2	3	2	0	18	E023	AM050	38201	1	1	9	0	-	62,640.00	62,640.00
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	128,295.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	1	9	0	-	29,000.00	29,000.00
<b>Recursos Fiscales</b>												<b>2,410,433,759.00</b>	<b>2,511,748,302.00</b>	<b>982,562,058.76</b>	
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	394,607.00	394,607.00	300.33
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	638.00	-
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	2,400.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,200.00	1,000,200.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	60,000.00	4,490.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	884,953.00	12,847.14
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	5,402.00	422.44
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	572,673.00	-
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	9,120.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	13,613.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	320,970.00	320,970.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	81,195.00	81,195.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	222,867.00	222,867.00	-
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	14,400.00	-
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	20,000.00	560.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	250,000.00	39,392.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	134,735.00	75,134.00	102,221.03
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	2,788,484.00	2,788,484.00	88,055.99
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	411,536.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	3,536,054.00	3,536,054.00	124.99
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	5,000,000.00	1,617,206.63
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	41,394.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	62,185.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	88,563.00	88,563.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	325,941.00	325,941.00	96.75
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	398,694.00	398,694.00	6,860.83
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	361,340.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	693,076.00	4,937.64
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	498,869.00	498,869.00	49,956.75
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	200,000.00	21,702.84
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	365,362.00	365,362.00	37,816.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	354,851.00	354,851.00	6,912.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	2,405.00	-	2,404.68
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	1,592.00	-	1,592.00
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	769,290.00	92,995.68
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	54,162.00	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,706,095.00	3,565,822.00	5,706,095.07
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	4,438,238.00	4,438,238.00	1,018,862.27
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	2,636,201.00	2,636,201.00	2,636,201.08
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	2,200,000.00	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 30 de junio de 2022**

NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	2,956,271.00	2,956,271.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	8,228,393.00	8,228,393.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	7,825,435.00	7,825,435.00	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	5,833,330.00	5,833,330.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	8,333,330.00	8,333,330.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	20,781,758.00	20,781,758.00	3,454,011.76
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	5,000,000.00	26,413.20
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,036,937.00	1,036,937.00	1,036,936.24
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	1,904,525.00	815,394.00	927,784.62
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	5,075,668.00	5,075,668.00	3,957,021.77
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	300,000.00	1,995.20
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	300,000.00	799.98
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	6,541.00	6,541.00	6,541.00
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	30,000.00	3,312.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	21,827.00	15,000.00	16,919.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	300,000.00	22,910.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	50,000.00	5,999.98
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	90,200.00	90,200.00	36,297.65
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	250,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	1,740.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	52,286.00	50,000.00	51,657.77
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	300,000.00	656.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	508,637.00	508,637.00	203,637.09
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	72,042.00	650.61
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	1,919.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	96,289.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	884.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	161,763.00	161,763.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	50,000.00	3,396.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	794,320.00	794,320.00	780.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	20,000.00	6,070.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	4,000,000.00	29,089.76
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	9,785.00	-	9,785.00
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	2,515,096.00	18,712,813.00	1,266,422.14
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	35,118.00	35,118.00	188.57
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	20,742.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	1,420.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	23,816.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	82,546.00	33,334.00	3,550.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	66,666.00	66,666.00	5,243.39
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	76,350.00	780.39
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	28,162.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	11,099.00	-
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	11,467.00	-
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	19,174.00	4,972.25
NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	55.00	-
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	36,000.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	13,142.00	68.36
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	17,674.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	145.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	586.00	-
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	20,000.00	1,830.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	50,000.00	660.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	85,858.00	85,858.00	5,910.00
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	66,527.00	66,527.00	9,537.50
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	238.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	499,782.00	499,782.00	357.01
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	2,886.00	-
NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	60,000.00	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 30 de junio de 2022**

NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	506.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	356.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	999,782.00	999,782.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	1,805,268.00	1,805,268.00	46,957.36
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	955,830.00	955,830.00	7,485.08
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	10,000,000.00	318,971.00
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	2,318,182.00	1,307,335.00	824,638.86
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	500,000.00	46,600.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	50,000.00	600.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	200,000.00	29,938.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	4,537,470.00	5,594,586.00	3,421,386.29
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	413,825,521.00	413,825,521.00	75,796,151.15
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	21,000,000.00	21,000,000.00	5,994,606.90
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	12,000,000.00	12,000,000.00	5,094,865.64
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	35,517.00	16,409.00	35,516.62
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	5,302.00	3,581.00	5,301.84
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	15,896.00	15,896.00	15,895.84
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	17,247.00	3,645.00	5,839.63
NCG	1	3	4	0	1	O001	AU010	31601	1	4	9	0	774.00	-	1,163.22
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	523,608.00	139,872.00	427,956.04
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	136,185.00	136,185.00	136,184.96
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	44,351.00	9,373.00	15,398.16
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	3,145.00	701.00	884.73
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	21,856.00	10,098.00	21,856.41
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	3,535.00	2,388.00	3,534.61
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	9,782.00	9,782.00	9,782.08
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	14,784.00	3,124.00	5,005.69
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	24,588.00	11,360.00	24,588.46
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	11,005.00	11,005.00	11,004.83
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	74,790.00	1,041.00	71,911.85
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	3,186.00	701.00	1,007.19
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	1,382,419.00	638,691.00	1,382,418.78
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	194,847.00	131,619.00	194,846.82
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	618,717.00	618,717.00	618,716.70
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	502,646.00	106,233.00	174,388.25
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	37,860.00	7,712.00	19,589.75
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	8,266.00	8,266.00	8,266.33
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	192,886.00	76,063.00	215,544.41
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	928,912.00	196,331.00	400,413.91
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	136,686.00	29,447.00	55,285.34
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	3,375.00	2,783.00	3,375.43
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	109,282.00	50,489.00	109,282.07
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	2,651.00	1,791.00	2,650.95
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	48,910.00	48,910.00	48,910.39
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	34,495.00	7,290.00	11,679.80
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	218,004.00	70,685.00	152,994.98
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	68,475.00	68,475.00	68,474.59
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	17,248.00	3,645.00	5,839.86
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	139,335.00	64,374.00	139,334.58
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	18,557.00	12,535.00	18,556.65
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	62,361.00	62,361.00	62,360.71
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	438,781.00	233,006.00	438,780.52
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	225,359.00	225,359.00	225,359.15
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	128,124.00	27,078.00	43,381.97
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	76,197.00	24,070.00	76,196.73
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	530.00	240.00	530.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	348,426.00	90,881.00	196,707.76
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	88,039.00	88,039.00	88,038.71
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	32,031.00	6,769.00	10,845.32
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	17,248.00	3,645.00	6,983.40
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	9,334.00	2,103.00	2,348.19
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	125,662.00	26,558.00	44,454.88
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	16,435.00	3,506.00	6,566.74

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 30 de junio de 2022**

NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	13,993.00	13,993.00	13,993.08
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	1,504,148.00	374,857.00	1,152,836.64
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	665,840.00	85,143.00	307,863.10
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	150,265.00	28,743.00	65,386.36
NCG	1	3	4	0	1	O001	AU010	33801	1	4	9	0	6,707.00	6,707.00	6,706.50
NCG	2	3	3	0	19	E010	FO010	33801	1	4	9	0	101,114.00	101,114.00	101,114.08
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	88,672.00	13,385.00	53,540.32
NCG	2	3	3	0	19	E010	FO020	33801	1	4	9	0	4,127.00	4,127.00	4,127.10
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	64,769.00	10,076.00	33,592.70
NCG	2	3	3	0	19	E010	FO030	33801	1	4	9	0	8,254.00	8,254.00	8,254.20
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	202,755.00	-	147,807.20
NCG	2	3	3	0	19	E010	FO050	33801	1	4	9	0	4,643.00	4,643.00	4,642.98
NCG	2	3	2	0	18	E023	AM010	33801	1	4	9	0	261,039.00	261,039.00	261,039.32
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	386.00	218.00	734.97
NCG	2	3	2	0	18	E023	AM050	33801	1	4	9	0	20,636.00	20,636.00	20,635.50
NCG	2	3	2	0	18	E023	OB020	33801	1	4	9	0	28,890.00	28,890.00	28,889.74
NCG	2	3	4	0	2	M001	AD010	33801	1	4	9	0	26,310.00	26,310.00	26,310.26
NCG	3	8	1	0	24	E022	IV080	33801	1	4	9	0	72,224.00	72,224.00	72,224.24
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	327,529.00	98,237.00	327,529.01
NCG	3	8	1	0	24	E022	IV030	33801	1	4	9	0	80,479.00	80,479.00	80,478.54
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	1,515.00	1,515.00	1,514.70
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	28,517.00	10,128.00	25,452.76
NCG	3	8	1	0	24	E022	IV050	33801	1	4	9	0	37,144.00	37,144.00	37,143.90
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	6,529.00	6,529.00	6,528.71
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	1,250.00	-	1,250.00
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	1,409.00	818.00	1,408.57
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	9,825.00	9,825.00	9,825.23
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	1,300.00	218.00	1,299.99
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	9,320.00	9,320.00	9,320.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	503,699.00	104,937.00	262,343.25
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	2,086.00	127.00	2,085.90
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	950,865.00	-	12,179.99
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	739.00	739.00	739.00
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	95,796.00	95,796.00	95,796.10
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	7,755.00	4,595.00	7,754.64
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	15,496.00	-	8,452.39
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	233,362.00	233,362.00	233,361.98
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	9,691.00	5,440.00	9,471.00
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	192.00	-	191.73
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	1,950.00	-	1,949.98
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	3,630.00	1,131.00	3,629.70
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	21,344.00	9,800.00	20,919.56
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	1,308.00	448.00	1,308.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	2,025,862.00	-	2,025,861.53
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	249,538.00	-	249,538.04
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	5,036.00	-	5,035.60
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	69,600.00	-	-
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	440.00	-	220.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	120.00	-	60.00
NCG	3	8	1	0	24	E022	IV030	21502	1	4	9	0	236,862.00	-	118,430.53
NCG	2	3	2	0	18	E023	AM050	31601	1	4	9	0	856.00	-	1,285.59
NCG	2	3	2	0	18	E023	OB020	31601	1	4	9	0	244.00	-	367.35
NCG	3	8	1	0	24	E022	IV080	31601	1	4	9	0	937.00	-	1,408.11
NCG	2	3	2	0	18	E023	AM010	31904	1	4	9	0	60,457.00	-	60,456.60
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	1,164,956.00	-	241,826.40
NCG	3	8	1	0	24	E022	IV030	37101	1	4	9	0	5,078.00	-	5,078.00
NCG	3	8	1	0	24	E022	IV030	37501	1	4	9	0	2,359.00	-	2,359.00
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	130.00	-	129.72
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	1,473.00	-	1,473.20
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	10,982.00	-	-
NCG	2	3	2	0	18	E023	AM010	37104	1	4	9	0	2,655.00	-	6,267.01
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	10,007.00	-	9,044.94
NCG	2	3	4	0	2	M001	AD010	39401	1	4	9	0	81,916.00	-	-
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	1,281,994.00	-	-
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	-	-	244.80
<b>Recursos Propios</b>													<b>608,748,362.00</b>	<b>608,748,362.00</b>	<b>125,964,853.83</b>
<b>Recursos Fiscales y Propios</b>													<b>3,019,182,121.00</b>	<b>3,120,496,664.00</b>	<b>1,108,526,912.59</b>