

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de julio del 2022

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	2,803,418.70
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	- 16,001.26
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	17,287.33
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	60.56
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	- 10,610.80
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	30,748.66
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	- 206,232.71
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	- 540,483.05
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	557,275.00	111,943.92
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	106,498.00	37,091.49
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	45,930.49
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	23,364.48
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	32,407.89
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	25,100.89
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	904.22
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	235.59
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	46,018.91
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	35,732.44
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	407,139.00	- 259,567.57
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	- 549,961.34
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	2,380.08
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	99,555.00	99,555.00	60,524.97
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	88,207,316.72	22,473,886.86
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	661,686.54	661,686.80
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	45,151,460.78	26,681,012.83
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	25,518,764.00	5,751,734.77	1,531,952.84
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	- 151,995.33	2,384,838.85
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	79,227,304.97	89,617,129.38
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	284,257,859.00	215,684,852.36
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,490.00	2,900,454.97
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,898,461.63	5,611,906.20
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	36,969,913.32	198,092.66
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,588,129.14
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	7,146,645.60	6,209,822.43
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,366,269.00	26,173,146.35
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,224,579.00	74,520,719.03
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	42,181,943.23	24,568,704.52
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	14,166,508.82	6,466,631.72
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,390,914.86	10,144,768.35
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,556,367.00	4,073,340.23
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	1,919,222.15
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,937,296.96	4,163,671.68
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	475,650.33
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	43,542.29
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,902,193.00	4,767,529.05
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,716,369.00	5,559,121.83
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	54,132,248.00	39,918,872.77
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	164,701,311.00	96,265,461.32
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	34,771,884.58	592,513.52
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	7,653,708.00	7,373,840.40	490,988.58
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	207,202.00	487,069.60	487,069.60
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	22,956,294.00	22,956,294.00	12,910,656.20
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	14,582,809.23
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,431,475.00	7,189,298.44
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	228,381.80
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,203,602.00	285,605.48
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,840,942.00	28,980.74
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	112,805.39
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	454,428.78
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,071,116.00	1,852,392.77
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	5,287,815.61
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,787,876.00	9,405,390.38
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	3,016,856.00	2,947,960.16
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	1,433,393.00	223,721.08
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,658,165.00	1,010,218.32
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	663,266.00	140,922.23
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	135,234.95

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de julio del 2022

NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	435,127.00	259,112.04
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	34,799.43
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	10,950.88
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	265,906.84
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	399,232.00
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	5,479,924.00	2,835,005.22
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	6,838,271.42
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	1,238.34
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	1,822,983.00	1,822,983.00	1,119,693.21
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	9,023,946.00	4,301,492.09
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	53,718.89
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	376,371.00	77,003.90
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	1,201,079.00	521.60
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	28,413.68
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	118,481.00	112,521.00
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	960,352.00	960,352.00	3,088,486.30
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,516,717.00	3,516,717.00	1,333,104.22
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,345,496.00	2,345,496.00	540,263.56
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	448,228.00	448,228.00	191,646.07
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	518,514.00	518,514.00	204,577.24
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	207,406.00	120,718.13
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	117,309.00	127,613.48
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	136,067.00	91,775.34
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	3,841.30
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	1,152.48
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	101,678.64
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	307,579.00	101,081.93
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,713,598.00	714,084.35
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	5,227,082.00	1,722,990.28
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	306.52
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	339,903.00	339,903.00	247,403.01
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	4,868,520.00	736,069.15
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	2,174,388.33	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	13,219,455.13	6,167,657.08
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	79,851,434.00	31,784,497.86
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	421,066.85
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	621,464.84
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	25,791.77
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	211,618.58
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	3,661,547.00	874,792.16
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	3,984,609.07
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	30,908,562.00	9,753,144.30
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	11,957,563.00	4,838,882.88
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	4,015,973.00	1,736,818.82
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	2,214,761.70
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	1,093,883.06
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	821,197.50
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	687,699.18
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	167,890.00
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	1,312.80
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	783,025.69
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	738,513.40
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	14,353,231.00	5,222,538.20
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,832,845.00	12,612,743.22
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	2,216.47
NCG	3	8	1	0	24	E022	SPGO0	39801	1	1	9	0	2,747,481.00	2,747,481.00	2,965,833.29
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	202,629,746.66	28,984,967.00
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	270,023.00	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,779,350.00	-
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	5,218,006.30
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	1,538,380.61	2,143,160.39
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	755,866.10	1,614,392.90
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	-	13,998,238.36	4,162,558.34
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	144,053.00	-
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	2,709,530.12	3,245,538.88
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	6,374,860.91	2,057,539.18
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	256,495.99	517,018.01
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	1,960.00	-
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	1,232,905.24
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	1,970,210.17
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	6,539.40
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	9,584.89
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	353,867.80	313,651.20

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de julio del 2022

NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	-	309,271.00	-
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	-	245,264.41	259,717.59
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	-	1,793,087.40	1,668,926.60
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	-	1,901,522.90	-
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	-	1,246,762.49	1,372,048.51
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	-	12,877.80	24,708.20
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	-	17,493.00	-
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	-	7,989.55	20,508.45
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	-	49,665.00	34,714.00
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	-	39,184.00	-
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	-	35,160.55	28,745.45
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	-	1,374,600.00	1,374,600.00
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	-	27,852.41	14,390.35
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	-	16,539.22	16,454.99
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	-	4,373.99	2,899.11
NCG	2	3	3	0	19	E010	CP010	33401	1	1	9	0	-	-	92,200.00	52,200.00
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	-	114,365.92	114,366.00
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	-	-	26,280.65	26,280.67
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	-	95,816.19	632,852.81
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	-	77,011.93	40,910.07
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	-	2,997,502.96	1,412,584.84
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	-	351,650.02	491,089.03
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	-	50,558.98	237,740.02
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	-	11,991.01	35,132.97
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	-	-	653,252.98	167,163.92
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	-	18,186.51	18,962.49
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	-	2,700,054.27	28,299.92
NCG	2	3	2	0	18	E023	AM030	33602	1	1	9	0	-	-	1,762,267.00	1,146,306.12
NCG	2	3	2	0	18	E023	AM030	34501	1	1	9	0	-	-	4,704,834.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	-	1,867,075.23	4,965,688.23
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	-	248,544.35	160,536.65
NCG	2	3	2	0	18	E023	AM050	25101	1	1	9	0	-	-	2,799,314.04	2,799,314.04
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	-	1,077,143.83	1,077,143.87
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	-	143.56	143.56
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	-	8,202.24	19,216.76
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	-	1,766.18	1,124.82
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	-	-	1,332.41	1,332.39
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	-	5,283.68	5,283.67
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	-	10,927.58	87,747.42
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	-	8,888.76	5,728.24
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	-	-	915.60	915.59
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	-	34,763.12	20,256.50
NCG	2	3	4	0	2	M001	SP010	12301	1	1	9	0	-	-	-	111,274.99
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	-	20,244.67	8,700.49
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	-	3,650,942.38	3,573,492.26
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	-	108,874.67	108,874.97
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	-	70,881.80	70,881.92
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	-	124,660.53	124,660.63
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	-	1,385,597.61	1,385,597.95
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	-	500.50	500.53
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	-	-	323,195.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	-	-	490,594.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	1	9	0	-	-	65,059.00	-
NCG	2	3	2	0	18	E023	AM030	21501	1	1	9	0	-	-	1,083.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	-	3,012,975.00	-
NCG	2	3	2	0	18	E023	AM030	22301	1	1	9	0	-	-	2,432,311.90	-
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	-	3,708.80	8,688.40
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	-	82,053.21	209,723.21
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	-	11,158.95	61,033.05
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	-	7,119,123.00	-
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	-	205,333.90	262,940.09
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	-	61,278.15	72,688.42
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	-	85,850.00	43,200.22
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	-	86,619.24	8,422.76
NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	-	-	27,653.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	-	-	24,907.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	-	-	12,116.00	-
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	-	5,696.85	5,696.85
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	-	-	2,780.00	-
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	-	7,518.70	17,100.70
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	-	-	764,256.72	764,256.72
NCG	2	3	2	0	18	E023	VH020	27201	1	1	9	0	-	-	15,121.00	-
NCG	2	3	2	0	18	E023	AM010	33104	1	1	9	0	-	-	49,934.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	1	9	0	-	-	761,443.00	-

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de julio del 2022

NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	-	139,200.00	139,200.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	9,519,381.50	3,102,441.93
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	75,864.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	1	9	0	-	139,168.00	-
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	236,840.00	142,137.56
NCG	2	3	2	0	18	E023	AM030	26103	1	1	9	0	-	11,015.36	-
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	50,226.43	204.49
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	2,510,691.44	2,510,691.50
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	39,798.81	39,798.88
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	4,704.23	3,997.24
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	2,423.26	1,718.16
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.14	5,079.14
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,385.51	5,385.55
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	939,556.30	927,376.19
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	26,551.46	15,761.47
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	7,869.18	7,869.18
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	34,426.43	25,153.91
NCG	2	3	5	0	18	E023	CM010	35102	1	1	9	0	-	14,935,382.46	4,912,317.35
NCG	2	3	5	0	18	E023	CM010	35401	1	1	9	0	-	70,165,312.18	21,590,028.91
NCG	2	3	5	0	18	E023	CM010	35701	1	1	9	0	-	9,426,805.90	3,158,751.60
NCG	2	3	5	0	18	E023	AM010	21601	1	1	9	0	-	714,674.91	166,216.91
NCG	2	3	5	0	18	E023	AM010	25101	1	1	9	0	-	156,053,133.83	36,679,022.56
NCG	2	3	5	0	18	E023	AM010	25401	1	1	9	0	-	28,276,121.39	20,604,408.09
NCG	2	3	5	0	18	E023	AM010	25501	1	1	9	0	-	2,574,382.52	32,581.79
NCG	2	3	5	0	18	E023	AM010	27201	1	1	9	0	-	3,084,032.56	496,002.56
NCG	2	3	5	0	18	E023	AM010	27501	1	1	9	0	-	645,753.06	381,872.00
NCG	2	3	5	0	18	E023	AM010	29501	1	1	9	0	-	1,464,756.00	-
NCG	2	3	5	0	18	E023	AM010	31101	1	1	9	0	-	1,895,217.80	-
NCG	2	3	5	0	18	E023	AM010	31201	1	1	9	0	-	371,546.99	-
NCG	2	3	5	0	18	E023	AM010	31301	1	1	9	0	-	930,618.00	-
NCG	2	3	5	0	18	E023	AM010	31801	1	1	9	0	-	1,279,245.00	-
NCG	2	3	5	0	18	E023	AM010	33104	1	1	9	0	-	99,868.00	-
NCG	2	3	5	0	18	E023	AM010	33801	1	1	9	0	-	3,709,955.96	258,304.61
NCG	2	3	5	0	18	E023	AM010	35201	1	1	9	0	-	5,800.00	-
NCG	2	3	5	0	18	E023	AM010	35301	1	1	9	0	-	7,888.00	-
NCG	2	3	5	0	18	E023	AM010	35801	1	1	9	0	-	3,086,440.61	767,167.42
NCG	2	3	5	0	18	E023	AM010	35901	1	1	9	0	-	333,470.63	20,454.70
NCG	2	3	5	0	18	E023	AM030	21501	1	1	9	0	-	2,166.00	-
NCG	2	3	5	0	18	E023	AM030	21601	1	1	9	0	-	15,020,079.63	3,774,260.32
NCG	2	3	5	0	18	E023	AM030	22104	1	1	9	0	-	30,510,021.13	11,992,570.28
NCG	2	3	5	0	18	E023	AM030	22301	1	1	9	0	-	2,432,311.90	-
NCG	2	3	5	0	18	E023	AM030	24201	1	1	9	0	-	43,129.68	38,150.08
NCG	2	3	5	0	18	E023	AM030	24401	1	1	9	0	-	1,268,776.71	355,415.47
NCG	2	3	5	0	18	E023	AM030	24601	1	1	9	0	-	1,504,461.75	388,710.77
NCG	2	3	5	0	18	E023	AM030	24701	1	1	9	0	-	1,810,357.99	869,495.68
NCG	2	3	5	0	18	E023	AM030	24801	1	1	9	0	-	650,375.41	35,038.27
NCG	2	3	5	0	18	E023	AM030	24901	1	1	9	0	-	640,872.68	99,116.20
NCG	2	3	5	0	18	E023	AM030	25101	1	1	9	0	-	65,762,083.74	14,964,027.39
NCG	2	3	5	0	18	E023	AM030	25401	1	1	9	0	-	101,472,072.02	38,535,387.98
NCG	2	3	5	0	18	E023	AM030	25501	1	1	9	0	-	1,554,728.33	290,552.14
NCG	2	3	5	0	18	E023	AM030	27201	1	1	9	0	-	32,906,936.41	14,651,329.61
NCG	2	3	5	0	18	E023	AM030	27401	1	1	9	0	-	2,789,876.98	1,042,955.99
NCG	2	3	5	0	18	E023	AM030	27501	1	1	9	0	-	2,748,502.88	1,345,711.94
NCG	2	3	5	0	18	E023	AM030	29101	1	1	9	0	-	43,950.38	21,129.98
NCG	2	3	5	0	18	E023	AM030	29201	1	1	9	0	-	114,559.30	53,737.66
NCG	2	3	5	0	18	E023	AM030	29501	1	1	9	0	-	9,819,967.45	2,321,437.41
NCG	2	3	5	0	18	E023	AM030	29601	1	1	9	0	-	81,139.68	-
NCG	2	3	5	0	18	E023	AM030	29901	1	1	9	0	-	206,857.60	16,773.60
NCG	2	3	5	0	18	E023	AM030	31101	1	1	9	0	-	15,098,353.30	4,563,879.00
NCG	2	3	5	0	18	E023	AM030	31201	1	1	9	0	-	3,041,495.25	1,366,017.03
NCG	2	3	5	0	18	E023	AM030	31301	1	1	9	0	-	9,800,648.90	4,655,682.00
NCG	2	3	5	0	18	E023	AM030	31801	1	1	9	0	-	1,023,859.93	1,023,859.93
NCG	2	3	5	0	18	E023	AM030	33104	1	1	9	0	-	2,160,695.20	568,152.05
NCG	2	3	5	0	18	E023	AM030	33304	1	1	9	0	-	2,766,993.60	377,510.40
NCG	2	3	5	0	18	E023	AM030	33801	1	1	9	0	-	17,473,578.67	6,399,792.33
NCG	2	3	5	0	18	E023	AM030	33901	1	1	9	0	-	7,833,186.13	2,427,891.13
NCG	2	3	5	0	18	E023	AM030	33903	1	1	9	0	-	14,260,840.07	4,603,774.64
NCG	2	3	5	0	18	E023	AM030	34401	1	1	9	0	-	95,037.21	95,037.21
NCG	2	3	5	0	18	E023	AM030	34501	1	1	9	0	-	10,157,728.30	79,383.30
NCG	2	3	5	0	18	E023	AM030	35201	1	1	9	0	-	674,992.40	196,901.88
NCG	2	3	5	0	18	E023	AM030	35501	1	1	9	0	-	447,660.53	234,268.37
NCG	2	3	5	0	18	E023	AM030	35801	1	1	9	0	-	12,749,564.42	5,854,640.08
NCG	2	3	5	0	18	E023	AM030	35901	1	1	9	0	-	1,733,478.37	643,569.20
NCG	2	3	5	0	18	E023	AM050	21601	1	1	9	0	-	65,594.18	14,863.18

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de julio del 2022

NCG	2	3	5	0	18	E023	AM050	25401	1	1	9	0	-	1,817,099.62	1,773,248.45
NCG	2	3	5	0	18	E023	AM050	27201	1	1	9	0	-	1,193,056.00	1,138,913.00
NCG	2	3	5	0	18	E023	AM050	31101	1	1	9	0	-	101,262.80	-
NCG	2	3	5	0	18	E023	AM050	31201	1	1	9	0	-	3,611.00	-
NCG	2	3	5	0	18	E023	AM050	31301	1	1	9	0	-	52,637.00	-
NCG	2	3	5	0	18	E023	AM050	33303	1	1	9	0	-	63,597.00	10,817.00
NCG	2	3	5	0	18	E023	AM050	33801	1	1	9	0	-	128,131.13	20,396.87
NCG	2	3	5	0	18	E023	AM050	35801	1	1	9	0	-	106,003.20	21,028.96
NCG	2	3	5	0	18	E023	AM050	35901	1	1	9	0	-	8,909.58	562.40
NCG	2	3	5	0	18	E023	MD010	25301	1	1	9	0	-	197,815,957.74	74,780,321.05
NCG	2	3	5	0	18	E023	VH020	25101	1	1	9	0	-	12,787.94	-
NCG	2	3	5	0	18	E023	VH020	25501	1	1	9	0	-	32,624.30	-
NCG	2	3	5	0	18	E023	VH020	27201	1	1	9	0	-	15,121.00	-
NCG	2	3	5	0	18	E023	OB020	21601	1	1	9	0	-	24,325.73	7,139.73
NCG	2	3	5	0	18	E023	OB020	25401	1	1	9	0	-	10,176.88	6,741.88
NCG	2	3	5	0	18	E023	OB020	27201	1	1	9	0	-	8,122.00	2,780.00
NCG	2	3	5	0	18	E023	OB020	31101	1	1	9	0	-	247,492.00	-
NCG	2	3	5	0	18	E023	OB020	31301	1	1	9	0	-	117,907.00	-
NCG	2	3	5	0	18	E023	OB020	33801	1	1	9	0	-	393,533.65	28,589.05
NCG	2	3	5	0	18	E023	OB020	35801	1	1	9	0	-	328,621.49	107,091.91
NCG	2	3	5	0	18	E023	OB020	35901	1	1	9	0	-	31,914.83	2,864.07
NCG	2	3	2	0	18	E023	AM030	26102	1	1	9	0	-	276,692.00	86,393.19
NCG	2	3	2	0	18	E023	AM050	38201	1	1	9	0	-	62,640.00	62,640.00
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	128,295.00	76,003.20
NCG	2	3	2	0	18	E023	AM030	38201	1	1	9	0	-	29,000.00	29,000.00
NCG	2	3	5	0	18	E023	OB020	25101	1	1	9	0	-	195.34	195.34
NCG	2	3	5	0	18	E023	AM050	25501	1	1	9	0	-	18,253.18	-
NCG	2	3	5	0	18	E023	OB020	25501	1	1	9	0	-	4,321.37	-
Recursos Fiscales													2,410,433,759.00	2,613,063,502.32	1,222,787,797.56
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	30,703.00	394,607.00	300.33
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	638.00	-
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	2,400.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,000.00	1,000,200.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	60,000.00	5,050.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	884,953.00	12,847.14
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	5,402.00	422.44
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	572,673.00	-
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	9,120.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	13,613.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	1,283,884.00	320,970.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,779.00	81,195.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	891,472.00	222,867.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,659.00	-	-
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	14,400.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	50,000.00	-	-
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	20,000.00	560.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	250,000.00	39,392.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	75,134.00	134,735.00	107,510.03
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	3,157,928.00	2,788,484.00	90,391.85
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	411,536.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	4,243,264.00	3,536,054.00	283.99
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	5,000,000.00	1,618,540.67
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	41,394.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	62,185.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,062,752.00	88,563.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,303,762.00	325,941.00	96.75
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,594,775.00	398,694.00	7,964.17
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	361,340.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	693,076.00	4,937.64
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	500,000.00	498,869.00	54,173.80
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	200,000.00	22,774.67
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	5,150,946.00	-	-
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	2,192,166.00	365,362.00	37,816.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	1,774,967.00	354,851.00	6,912.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	1,078,258.00	2,405.00	2,404.68
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	310,460.00	1,592.00	1,592.00
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	769,290.00	108,378.82
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	54,162.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	404,447.00	-	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	5,706,095.00	5,706,095.07
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	5,000,000.00	4,438,238.00	1,217,626.38
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	5,000,000.00	2,636,201.00	2,636,201.08
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	2,200,000.00	-

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de julio del 2022

NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	10,000,000.00	2,956,271.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	8,228,393.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	7,825,435.00	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	7,000,000.00	5,833,330.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	10,000,000.00	8,333,330.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	25,000,000.00	20,781,758.00	4,143,050.25
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	5,000,000.00	27,935.20
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,000,000.00	1,036,937.00	1,036,936.24
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	500,000.00	1,904,525.00	1,097,289.79
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	500,000.00	5,075,668.00	3,957,021.77
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	300,000.00	5,985.61
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	300,000.00	799.98
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	482,380.00	6,541.00	14,286.00
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	30,000.00	3,312.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	15,000.00	21,827.00	16,919.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	300,000.00	26,440.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	50,000.00	5,999.98
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	100,000.00	90,200.00	37,737.65
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	250,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	1,740.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	50,000.00	52,286.00	59,575.76
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	300,000.00	656.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	508,637.00	215,553.09
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	72,042.00	650.61
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	1,919.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	96,289.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	884.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	647,053.00	161,763.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	50,000.00	3,396.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	800,000.00	794,320.00	780.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	20,000.00	6,070.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	4,000,000.00	38,978.58
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	1,446,888.00	-	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	500,000.00	9,785.00	9,785.00
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	430,000,000.00	2,515,096.00	1,393,542.79
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	35,118.00	35,118.00	188.57
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	20,742.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	1,420.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	23,816.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	200,000.00	82,546.00	3,550.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	400,000.00	66,666.00	5,478.99
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	76,350.00	780.39
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	28,162.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	11,099.00	-
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	11,467.00	-
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	19,174.00	4,972.25
NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	55.00	-
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	36,000.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	13,142.00	68.36
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	17,674.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	145.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	586.00	-
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	20,000.00	1,830.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	50,000.00	660.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	100,000.00	85,858.00	5,910.00
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	66,527.00	66,527.00	9,537.51
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	238.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	500,000.00	499,782.00	357.01
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	2,886.00	-
NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	506.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	356.00	-
NCG	2	3	4	0	2	M001	AD010	29101	1	4	9	0	906.00	-	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,000.00	999,782.00	-

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de julio del 2022

NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,200,000.00	1,805,268.00	56,427.85
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,000,000.00	955,830.00	8,707.73
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	10,000,000.00	318,971.00
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	1,200,000.00	2,318,182.00	1,033,650.29
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	500,000.00	46,600.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	50,000.00	600.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	200,000.00	29,938.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	7,000,000.00	4,537,470.00	4,196,428.26
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	413,825,521.00	102,341,400.71
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	21,000,000.00	6,769,266.94
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	12,000,000.00	6,113,491.27
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	35,517.00	35,516.62
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	5,302.00	6,336.15
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	15,896.00	15,895.84
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	17,247.00	7,067.22
NCG	1	3	4	0	1	O001	AU010	31601	1	4	9	0	-	774.00	1,163.22
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	523,608.00	427,956.04
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	136,185.00	136,184.96
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	44,351.00	18,554.96
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	3,145.00	1,129.26
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	21,856.00	21,856.41
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	3,535.00	4,224.16
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	9,782.00	9,782.08
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	14,784.00	6,057.96
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	24,588.00	24,588.46
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	11,005.00	11,004.83
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	74,790.00	72,262.60
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	3,186.00	1,251.72
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	1,382,419.00	1,382,418.78
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	194,847.00	232,858.38
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	618,717.00	618,716.70
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	502,646.00	210,166.98
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	37,860.00	22,279.62
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	-	8,266.00	8,266.33
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	192,886.00	220,727.66
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	928,912.00	466,533.95
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	136,686.00	65,555.74
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	-	3,375.00	4,063.66
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	109,282.00	109,282.07
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	2,651.00	3,168.11
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	48,910.00	48,910.39
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	34,495.00	14,135.09
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	218,004.00	152,994.98
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	68,475.00	68,474.59
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	17,248.00	7,067.49
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	139,335.00	139,334.58
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	18,557.00	22,176.78
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	62,361.00	62,360.71
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	438,781.00	438,780.52
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	225,359.00	225,359.15
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	128,124.00	52,501.54
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	76,197.00	76,566.96
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	530.00	770.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	348,426.00	196,707.76
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	88,039.00	88,038.71
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	32,031.00	13,125.18
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	17,248.00	8,211.03
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	9,334.00	3,082.22
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	125,662.00	53,399.31
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	16,435.00	7,789.42
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	13,993.00	13,993.08
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	1,504,148.00	1,341,858.86
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	665,840.00	369,343.10
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	150,265.00	77,473.79
NCG	1	3	4	0	1	O001	AU010	33801	1	4	9	0	-	6,707.00	6,706.50
NCG	2	3	3	0	19	E010	FO010	33801	1	4	9	0	-	101,114.00	101,114.08
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	88,672.00	66,925.40
NCG	2	3	3	0	19	E010	FO020	33801	1	4	9	0	-	4,127.00	4,127.10
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	64,769.00	33,592.70
NCG	2	3	3	0	19	E010	FO030	33801	1	4	9	0	-	8,254.00	8,254.20

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de julio del 2022

NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	202,755.00	147,807.20
NCG	2	3	3	0	19	E010	FO050	33801	1	4	9	0	-	4,643.00	4,642.98
NCG	2	3	2	0	18	E023	AM010	33801	1	4	9	0	-	261,039.00	261,039.32
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	386.00	734.97
NCG	2	3	2	0	18	E023	AM050	33801	1	4	9	0	-	20,636.00	20,635.50
NCG	2	3	2	0	18	E023	OB020	33801	1	4	9	0	-	28,890.00	28,889.74
NCG	2	3	4	0	2	M001	AD010	33801	1	4	9	0	-	26,310.00	26,310.26
NCG	3	8	1	0	24	E022	IV080	33801	1	4	9	0	-	72,224.00	72,224.24
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	327,529.00	327,529.01
NCG	3	8	1	0	24	E022	IV030	33801	1	4	9	0	-	80,479.00	80,478.54
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	-	1,515.00	1,514.70
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	28,517.00	28,487.76
NCG	3	8	1	0	24	E022	IV050	33801	1	4	9	0	-	37,144.00	37,143.90
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	6,529.00	6,528.71
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	1,250.00	1,250.00
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	-	1,409.00	1,408.57
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	9,825.00	9,825.23
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	1,300.00	1,299.99
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	9,320.00	9,320.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	503,699.00	440,176.22
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	-	2,086.00	2,085.90
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	-	950,865.00	12,179.99
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	739.00	739.00
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	95,796.00	95,796.10
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	-	7,755.00	7,754.64
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	-	15,496.00	8,452.39
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	-	233,362.00	233,361.98
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	9,691.00	9,471.00
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	-	192.00	191.73
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	1,950.00	1,949.98
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	3,630.00	3,629.70
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	21,344.00	20,919.56
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	1,308.00	1,308.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	2,025,862.00	2,025,861.53
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	-	249,538.00	249,538.04
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	-	5,036.00	5,035.60
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	69,600.00	-
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	440.00	220.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	120.00	60.00
NCG	3	8	1	0	24	E022	IV030	21502	1	4	9	0	-	236,862.00	194,705.42
NCG	2	3	2	0	18	E023	AM050	31601	1	4	9	0	-	856.00	1,285.59
NCG	2	3	2	0	18	E023	OB020	31601	1	4	9	0	-	244.00	367.35
NCG	3	8	1	0	24	E022	IV080	31601	1	4	9	0	-	937.00	1,408.11
NCG	2	3	2	0	18	E023	AM010	31904	1	4	9	0	-	60,457.00	60,456.60
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	1,164,956.00	802,216.32
NCG	3	8	1	0	24	E022	IV030	37101	1	4	9	0	-	5,078.00	5,078.00
NCG	3	8	1	0	24	E022	IV030	37501	1	4	9	0	-	2,359.00	2,359.00
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	-	130.00	129.72
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	1,473.00	1,473.20
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	10,982.00	10,982.00
NCG	2	3	2	0	18	E023	AM010	37104	1	4	9	0	-	2,655.00	6,267.01
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	10,007.00	10,006.91
NCG	2	3	4	0	2	M001	AD010	39401	1	4	9	0	-	81,916.00	-
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	-	1,281,994.00	-
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	-	-	63,220.56
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	-	-	663.80
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	-	11,600.00
Recursos Propios													608,748,362.00	608,748,362.00	157,941,595.20
Recursos Fiscales y Propios													3,019,182,121.00	3,221,811,864.32	1,380,729,392.76