

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de agosto del 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	10,542,268.02
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	112,106.56
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	18,230.24
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	60.56
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	94,237.57
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	125,435.25
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	1,130,941.42
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	3,629,160.98
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	557,275.00	132,537.24
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	106,498.00	37,091.49
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	45,930.49
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	23,364.48
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	32,407.89
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	25,100.89
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	904.22
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	317.91
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	47,139.84
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	339,811.26
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	407,139.00	1,979,431.70
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	4,848,681.60
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	872,553.68
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	99,555.00	99,555.00	73,964.55
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	54,041,238.07	22,473,886.90
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	381,300.26	669,392.42
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	27,636,271.32	26,703,938.42
NCG	2	3	2	0	18	E023	AM030	33901	1	5	751	9	25,518,764.00	5,751,734.77	2,260,901.02
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	21,466,191.81	2,384,838.83
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	30,596,392.58	89,617,129.35
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	284,257,859.00	239,360,596.02
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,305.03	3,184,866.59
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,894,153.28	5,709,978.46
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	36,969,913.32	282,237.10
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,734,888.05
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	7,146,645.60	6,366,185.35
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,365,614.64	28,606,010.58
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,220,656.80	81,687,110.54
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	42,032,632.23	28,156,517.00
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	14,116,259.82	6,466,631.72
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,324,322.36	10,144,768.35
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,529,729.60	4,073,340.23
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	1,919,222.15
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,937,296.96	4,164,631.12
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	562,118.27
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	44,036.21
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,902,193.00	4,919,994.27
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,716,369.00	6,086,910.15
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	54,128,856.82	43,770,013.92
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	164,695,388.50	105,547,129.94
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	34,771,884.58	3,476,427.96
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	7,653,708.00	7,209,592.40	1,007,942.56
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	207,202.00	651,317.60	487,069.60
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	22,956,294.00	22,956,294.00	14,977,275.17
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	16,496,740.58
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,431,475.00	8,126,694.44
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	257,953.36
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,203,602.00	290,046.23
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,840,942.00	28,980.74
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	128,840.12
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	470,438.43
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,071,116.00	2,095,740.80
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	6,021,729.24
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,787,876.00	10,740,018.12
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	2,947,288.94	3,378,704.01
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	1,411,127.38	223,721.08
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,658,165.00	1,010,218.32
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	663,266.00	140,922.23
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	135,234.95

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NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	435,127.00	259,112.04
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	34,799.43
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	11,005.76
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	276,193.78
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	453,003.11
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	5,479,924.00	3,228,993.10
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	7,787,865.88
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	66,006.61
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	1,822,983.00	1,822,983.00	1,301,198.99
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	9,023,946.00	4,908,980.21
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	61,303.39
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	376,371.00	79,829.45
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	1,201,079.00	16,298.68
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	33,307.75
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	118,481.00	117,525.75
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	960,352.00	960,352.00	3,542,073.44
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,516,717.00	3,516,717.00	1,535,756.06
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,345,496.00	2,345,496.00	619,204.65
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	448,228.00	448,228.00	191,646.07
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	518,514.00	518,514.00	204,577.24
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	207,406.00	120,718.13
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	117,309.00	127,613.48
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	136,067.00	91,775.34
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	3,841.30
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	1,317.12
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	104,349.95
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	307,579.00	115,979.59
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,713,598.00	822,411.94
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	5,227,082.00	1,983,332.14
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	19,779.50
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	339,903.00	339,903.00	287,507.81
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	4,868,520.00	736,069.15
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	2,174,388.33	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	12,656,511.15	12,656,511.15
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	79,851,434.00	35,171,934.43
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	461,281.80
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	631,518.13
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	31,050.80
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	229,775.35
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	3,661,547.00	894,569.21
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	4,367,786.88
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	30,908,562.00	10,674,097.68
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	11,957,563.00	5,545,920.61
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	4,015,973.00	1,736,818.82
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	2,214,761.70
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	1,093,883.06
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	821,197.50
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	687,699.18
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	210,170.76
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	1,395.12
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	805,030.96
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	806,505.94
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	14,353,231.00	5,718,675.83
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,650,664.84	13,804,833.99
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	4,210,363.31
NCG	3	8	1	0	24	E022	SPGO0	39801	1	1	9	0	2,747,481.00	2,747,481.00	3,446,604.16
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	202,626,371.38	33,270,870.35
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	270,023.00	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,779,350.00	292,163.98
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	5,686,839.92
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	3,134,372.61	2,143,345.39
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	2,416,076.10	1,614,392.90
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	-	13,998,238.36	4,139,631.91
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	213,890.00	-
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	7,400,730.12	3,245,538.88
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	20,154,482.26	2,057,539.15
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	631,476.99	517,018.01
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	2,911.00	-
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	1,453,120.72
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	2,292,956.13
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	7,444.26
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	10,911.05
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	1,000,895.80	313,651.20

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**Del 01 de enero al 31 de agosto del 2022**

NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	-	621,347.00	-
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	-	750,258.41	259,717.60
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	-	5,148,264.40	1,668,926.60
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	-	3,541,233.90	-
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	-	3,928,158.49	1,372,048.46
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	-	49,474.80	24,708.20
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	-	35,144.00	-
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	-	36,553.55	20,508.47
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	-	131,642.00	34,714.00
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	-	78,723.00	-
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	-	99,142.55	28,745.47
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	-	1,374,600.00	1,374,600.00
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	-	18,127.87	18,127.87
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	-	16,497.18	16,497.18
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	-	2,899.08	2,899.08
NCG	2	3	3	0	19	E010	CP010	33401	1	1	9	0	-	-	92,200.00	52,200.00
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	-	114,365.92	114,365.92
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	-	-	26,280.65	26,280.65
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	-	724,322.19	632,852.80
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	-	129,157.93	40,910.08
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	-	3,024,663.25	1,711,825.92
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	-	123,891.96	491,089.02
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	-	203,122.29	237,740.02
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	-	11,991.01	35,132.97
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	-	-	1,006,972.09	159,458.09
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	-	22,168.95	18,962.49
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	-	4,079,259.27	28,299.73
NCG	2	3	2	0	18	E023	AM030	33602	1	1	9	0	-	-	1,762,267.00	1,472,499.69
NCG	2	3	2	0	18	E023	AM030	34501	1	1	9	0	-	-	5,373,511.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	-	655,432.77	4,965,688.22
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	-	453,017.35	160,536.62
NCG	2	3	2	0	18	E023	AM050	25101	1	1	9	0	-	-	2,799,314.04	2,799,314.04
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	-	1,077,143.83	1,077,143.83
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	-	143.56	143.56
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	-	27,473.24	19,216.78
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	-	3,212.18	1,124.84
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	-	-	1,332.41	1,332.41
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	-	5,283.68	5,283.68
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	-	98,133.58	87,747.42
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	-	16,196.76	5,728.24
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	-	-	915.60	915.60
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	-	20,256.43	20,256.43
NCG	2	3	4	0	2	M001	SP010	12301	1	1	9	0	-	-	-	111,274.99
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	-	20,244.67	8,700.52
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	-	3,900,721.47	3,900,721.47
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	-	108,874.67	108,874.67
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	-	70,881.80	70,881.80
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	-	124,660.53	124,660.91
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	-	1,566,693.62	1,566,693.62
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	-	500.50	500.50
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	-	-	487,245.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	-	-	2,349,300.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	1	9	0	-	-	126,670.06	-
NCG	2	3	2	0	18	E023	AM010	29501	1	1	9	0	-	-	73,957.00	-
NCG	2	3	2	0	18	E023	AM030	21501	1	1	9	0	-	-	1,083.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	-	8,975,846.96	-
NCG	2	3	2	0	18	E023	AM030	22301	1	1	9	0	-	-	2,432,311.90	-
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	-	3,708.80	8,688.40
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	-	203,638.03	209,723.21
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	-	121,992.19	61,033.05
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	-	10,637,207.00	-
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	-	621,013.90	262,940.10
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	-	61,278.15	72,688.35
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	-	768,940.00	43,200.00
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	-	86,619.24	8,422.76
NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	-	-	41,186.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	-	-	48,729.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	-	-	15,124.00	-
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	-	5,696.85	5,696.85
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	-	-	3,074.00	-
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	-	7,518.70	17,100.70
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	-	-	764,256.72	764,256.72
NCG	2	3	2	0	18	E023	VH020	27201	1	1	9	0	-	-	15,121.00	-
NCG	2	3	2	0	18	E023	AM010	33104	1	1	9	0	-	-	49,934.00	-

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**Del 01 de enero al 31 de agosto del 2022**

NCG	2	3	2	0	18	E023	AM010	35201	1	1	9	0	-	-	5,800.00	-
NCG	2	3	2	0	18	E023	AM010	35301	1	1	9	0	-	-	7,888.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	1	9	0	-	-	1,067,405.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	-	-	79,622.40	139,200.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	-	9,009,423.50	3,102,441.93
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	-	290,232.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	1	9	0	-	-	200,023.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	1	9	0	-	-	52,780.00	-
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	-	236,840.00	190,396.18
NCG	2	3	2	0	18	E023	AM030	26103	1	1	9	0	-	-	11,015.36	11,015.36
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	-	204.50	204.50
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	-	2,510,691.44	2,510,691.44
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	-	39,798.81	39,798.81
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	-	3,997.24	3,997.24
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	-	1,718.14	1,718.14
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	-	5,079.14	5,079.14
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	-	5,385.51	5,385.51
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	-	1,095,539.18	939,556.30
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	-	26,551.46	26,551.46
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	-	7,869.18	7,869.18
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	-	25,153.91	25,153.91
NCG	2	3	5	0	18	E023	CM010	35102	1	1	9	0	-	-	14,366,048.30	5,654,968.82
NCG	2	3	5	0	18	E023	CM010	35401	1	1	9	0	-	-	90,159,453.64	28,350,758.23
NCG	2	3	5	0	18	E023	CM010	35701	1	1	9	0	-	-	9,836,634.68	4,617,634.38
NCG	2	3	5	0	18	E023	AM010	21601	1	1	9	0	-	-	714,674.91	166,216.91
NCG	2	3	5	0	18	E023	AM010	25101	1	1	9	0	-	-	186,136,203.02	58,502,032.79
NCG	2	3	5	0	18	E023	AM010	25401	1	1	9	0	-	-	32,871,472.20	25,200,959.71
NCG	2	3	5	0	18	E023	AM010	25501	1	1	9	0	-	-	2,594,947.03	1,691,782.04
NCG	2	3	5	0	18	E023	AM010	27201	1	1	9	0	-	-	3,463,873.20	875,843.20
NCG	2	3	5	0	18	E023	AM010	27501	1	1	9	0	-	-	642,305.12	381,872.00
NCG	2	3	5	0	18	E023	AM010	29501	1	1	9	0	-	-	1,464,756.00	-
NCG	2	3	5	0	18	E023	AM010	31101	1	1	9	0	-	-	1,895,217.80	-
NCG	2	3	5	0	18	E023	AM010	31201	1	1	9	0	-	-	371,546.99	-
NCG	2	3	5	0	18	E023	AM010	31301	1	1	9	0	-	-	930,618.00	-
NCG	2	3	5	0	18	E023	AM010	31801	1	1	9	0	-	-	1,279,245.00	-
NCG	2	3	5	0	18	E023	AM010	33104	1	1	9	0	-	-	113,734.00	63,800.00
NCG	2	3	5	0	18	E023	AM010	33801	1	1	9	0	-	-	3,709,955.96	258,304.61
NCG	2	3	5	0	18	E023	AM010	35201	1	1	9	0	-	-	11,600.00	-
NCG	2	3	5	0	18	E023	AM010	35301	1	1	9	0	-	-	15,776.00	-
NCG	2	3	5	0	18	E023	AM010	35801	1	1	9	0	-	-	3,086,440.61	767,167.42
NCG	2	3	5	0	18	E023	AM010	35901	1	1	9	0	-	-	333,470.63	20,449.41
NCG	2	3	5	0	18	E023	AM030	21501	1	1	9	0	-	-	1,083.00	-
NCG	2	3	5	0	18	E023	AM030	21601	1	1	9	0	-	-	19,833,750.92	7,296,083.53
NCG	2	3	5	0	18	E023	AM030	22104	1	1	9	0	-	-	35,201,221.13	14,611,495.19
NCG	2	3	5	0	18	E023	AM030	22301	1	1	9	0	-	-	2,432,311.90	-
NCG	2	3	5	0	18	E023	AM030	24201	1	1	9	0	-	-	53,917.68	48,938.08
NCG	2	3	5	0	18	E023	AM030	24401	1	1	9	0	-	-	1,156,973.67	558,061.67
NCG	2	3	5	0	18	E023	AM030	24601	1	1	9	0	-	-	1,599,067.05	839,887.23
NCG	2	3	5	0	18	E023	AM030	24701	1	1	9	0	-	-	1,570,570.46	977,144.84
NCG	2	3	5	0	18	E023	AM030	24801	1	1	9	0	-	-	328,896.75	35,038.27
NCG	2	3	5	0	18	E023	AM030	24901	1	1	9	0	-	-	333,585.27	310,443.31
NCG	2	3	5	0	18	E023	AM030	25101	1	1	9	0	-	-	76,265,911.65	20,137,606.44
NCG	2	3	5	0	18	E023	AM030	25401	1	1	9	0	-	-	130,227,484.16	61,864,337.10
NCG	2	3	5	0	18	E023	AM030	25501	1	1	9	0	-	-	3,379,701.64	2,205,565.58
NCG	2	3	5	0	18	E023	AM030	27201	1	1	9	0	-	-	33,973,416.18	18,087,097.59
NCG	2	3	5	0	18	E023	AM030	27401	1	1	9	0	-	-	2,737,282.98	1,042,955.99
NCG	2	3	5	0	18	E023	AM030	27501	1	1	9	0	-	-	3,422,602.88	1,465,771.94
NCG	2	3	5	0	18	E023	AM030	29101	1	1	9	0	-	-	32,540.18	21,129.98
NCG	2	3	5	0	18	E023	AM030	29201	1	1	9	0	-	-	125,445.90	84,314.46
NCG	2	3	5	0	18	E023	AM030	29501	1	1	9	0	-	-	10,529,810.91	3,981,866.91
NCG	2	3	5	0	18	E023	AM030	29601	1	1	9	0	-	-	81,139.68	81,139.68
NCG	2	3	5	0	18	E023	AM030	29901	1	1	9	0	-	-	111,815.60	16,773.60
NCG	2	3	5	0	18	E023	AM030	31101	1	1	9	0	-	-	19,219,132.30	6,847,361.00
NCG	2	3	5	0	18	E023	AM030	31201	1	1	9	0	-	-	3,487,264.25	1,895,730.98
NCG	2	3	5	0	18	E023	AM030	31301	1	1	9	0	-	-	11,809,625.90	4,655,682.00
NCG	2	3	5	0	18	E023	AM030	31801	1	1	9	0	-	-	1,023,859.93	1,023,859.93
NCG	2	3	5	0	18	E023	AM030	33104	1	1	9	0	-	-	2,156,786.25	877,706.46
NCG	2	3	5	0	18	E023	AM030	33304	1	1	9	0	-	-	2,826,571.20	377,510.40
NCG	2	3	5	0	18	E023	AM030	33801	1	1	9	0	-	-	20,893,514.67	8,916,288.56
NCG	2	3	5	0	18	E023	AM030	33901	1	1	9	0	-	-	8,559,230.13	3,153,935.13
NCG	2	3	5	0	18	E023	AM030	33903	1	1	9	0	-	-	13,911,190.06	5,674,202.83
NCG	2	3	5	0	18	E023	AM030	34401	1	1	9	0	-	-	95,037.21	95,037.21
NCG	2	3	5	0	18	E023	AM030	34501	1	1	9	0	-	-	6,321,571.30	79,383.30
NCG	2	3	5	0	18	E023	AM030	35201	1	1	9	0	-	-	889,360.40	384,760.40

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NCG	2	3	5	0	18	E023	AM030	35501	1	1	9	0	-	508,515.53	279,135.53
NCG	2	3	5	0	18	E023	AM030	35801	1	1	9	0	-	16,007,055.42	8,108,298.13
NCG	2	3	5	0	18	E023	AM030	35901	1	1	9	0	-	1,998,851.37	764,398.70
NCG	2	3	5	0	18	E023	AM050	21601	1	1	9	0	-	65,594.18	14,863.18
NCG	2	3	5	0	18	E023	AM050	25401	1	1	9	0	-	2,579,712.50	2,535,861.34
NCG	2	3	5	0	18	E023	AM050	27201	1	1	9	0	-	1,193,056.00	1,138,913.00
NCG	2	3	5	0	18	E023	AM050	31101	1	1	9	0	-	101,262.80	-
NCG	2	3	5	0	18	E023	AM050	31201	1	1	9	0	-	3,611.00	-
NCG	2	3	5	0	18	E023	AM050	31301	1	1	9	0	-	52,637.00	-
NCG	2	3	5	0	18	E023	AM050	33303	1	1	9	0	-	116,377.00	10,817.00
NCG	2	3	5	0	18	E023	AM050	33801	1	1	9	0	-	128,131.13	20,396.87
NCG	2	3	5	0	18	E023	AM050	35801	1	1	9	0	-	106,003.20	21,028.96
NCG	2	3	5	0	18	E023	AM050	35901	1	1	9	0	-	8,909.58	557.58
NCG	2	3	5	0	18	E023	MD010	25301	1	1	9	0	-	248,988,889.05	91,927,220.19
NCG	2	3	5	0	18	E023	VH020	25101	1	1	9	0	-	3,568,145.02	3,431,094.40
NCG	2	3	5	0	18	E023	VH020	25501	1	1	9	0	-	438,723.60	438,723.60
NCG	2	3	5	0	18	E023	VH020	27201	1	1	9	0	-	1,182,452.20	1,167,331.20
NCG	2	3	5	0	18	E023	OB020	21601	1	1	9	0	-	24,325.73	7,139.73
NCG	2	3	5	0	18	E023	OB020	25401	1	1	9	0	-	15,852.41	12,417.41
NCG	2	3	5	0	18	E023	OB020	27201	1	1	9	0	-	8,436.59	3,094.59
NCG	2	3	5	0	18	E023	OB020	31101	1	1	9	0	-	247,492.00	-
NCG	2	3	5	0	18	E023	OB020	31301	1	1	9	0	-	117,907.00	-
NCG	2	3	5	0	18	E023	OB020	33801	1	1	9	0	-	393,533.65	28,589.05
NCG	2	3	5	0	18	E023	OB020	35801	1	1	9	0	-	328,621.49	107,091.91
NCG	2	3	5	0	18	E023	OB020	35901	1	1	9	0	-	31,914.83	2,860.58
NCG	2	3	2	0	18	E023	AM030	26102	1	1	9	0	-	276,692.00	103,513.50
NCG	2	3	2	0	18	E023	AM050	38201	1	1	9	0	-	62,640.00	62,640.00
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	128,295.00	76,003.20
NCG	2	3	2	0	18	E023	AM030	38201	1	1	9	0	-	29,000.00	29,000.00
NCG	2	3	5	0	18	E023	OB020	25101	1	1	9	0	-	195.34	195.34
NCG	2	3	5	0	18	E023	AM050	25501	1	1	9	0	-	19,448.77	19,448.77
NCG	2	3	5	0	18	E023	OB020	25501	1	1	9	0	-	4,502.02	4,502.02
NCG	2	3	5	0	18	E023	AM030	32701	1	1	9	0	-	5,800.00	5,800.00
<b>Recursos Fiscales</b>													<b>2,410,433,759.00</b>	<b>2,612,474,940.74</b>	<b>1,450,777,330.39</b>
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	30,703.00	394,607.00	300.33
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	638.00	-
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	2,400.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,000.00	1,000,200.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	60,000.00	5,290.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	884,953.00	12,847.14
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	5,402.00	422.44
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	572,673.00	-
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	9,120.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	13,613.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	1,283,884.00	320,970.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,779.00	81,195.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	891,472.00	222,867.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,659.00	-	-
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	14,400.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	50,000.00	-	-
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	20,000.00	560.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	250,000.00	39,392.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	75,134.00	134,735.00	119,438.03
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	3,157,928.00	2,788,484.00	94,291.23
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	411,536.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	4,243,264.00	3,536,054.00	283.99
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	5,000,000.00	1,846,710.67
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	41,394.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	62,185.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,062,752.00	88,563.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,303,762.00	325,941.00	96.75
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,594,775.00	398,694.00	9,066.19
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	361,340.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	693,076.00	5,958.44
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	500,000.00	498,869.00	56,759.44
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	200,000.00	22,774.67
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	5,150,946.00	-	-
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	2,192,166.00	365,362.00	37,816.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	1,774,967.00	354,851.00	6,912.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	1,078,258.00	2,405.00	2,404.68
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	310,460.00	1,592.00	1,592.00
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	769,290.00	113,304.18
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	54,162.00	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de agosto del 2022**

NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	404,447.00	-	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	5,706,095.00	5,706,095.07
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	5,000,000.00	4,438,238.00	1,217,626.38
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	5,000,000.00	2,636,201.00	2,636,201.08
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	2,200,000.00	-
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	10,000,000.00	2,956,271.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	8,228,393.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	7,825,435.00	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	7,000,000.00	5,833,330.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	10,000,000.00	8,333,330.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	25,000,000.00	20,781,758.00	4,925,339.09
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	5,000,000.00	27,935.20
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,000,000.00	1,036,937.00	1,036,936.24
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	500,000.00	1,904,525.00	1,307,603.16
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	500,000.00	5,075,668.00	3,957,021.77
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	300,000.00	5,985.61
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	300,000.00	799.98
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	482,380.00	6,541.00	14,286.00
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	30,000.00	3,312.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	15,000.00	21,827.00	18,215.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	300,000.00	29,630.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	50,000.00	5,999.98
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	100,000.00	90,200.00	45,432.65
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	250,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	1,740.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	50,000.00	52,286.00	66,193.76
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	300,000.00	656.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	508,637.00	215,553.09
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	72,042.00	650.61
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	1,919.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	96,289.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	884.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	647,053.00	161,763.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	50,000.00	3,396.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	800,000.00	794,320.00	1,560.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	20,000.00	6,070.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	4,000,000.00	40,179.84
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	1,446,888.00	-	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	500,000.00	9,785.00	9,785.00
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	430,000,000.00	2,515,096.00	1,597,907.43
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	35,118.00	35,118.00	188.57
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	20,742.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	1,420.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	23,816.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	200,000.00	82,546.00	3,550.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	400,000.00	66,666.00	5,478.99
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	76,350.00	780.39
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	28,162.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	11,099.00	-
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	11,467.00	-
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	19,174.00	4,972.25
NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	55.00	-
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	36,000.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	13,142.00	68.36
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	17,674.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	145.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	586.00	-
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	20,000.00	2,410.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	50,000.00	660.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	100,000.00	85,858.00	5,910.00
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	66,527.00	66,527.00	9,537.51
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	238.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	500,000.00	499,782.00	357.01
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	2,886.00	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de agosto del 2022**

NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	506.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	356.00	-
NCG	2	3	4	0	2	M001	AD010	29101	1	4	9	0	906.00	-	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,000.00	999,782.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,200,000.00	1,805,268.00	66,227.32
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,000,000.00	955,830.00	9,930.38
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	10,000,000.00	446,559.40
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	1,200,000.00	2,318,182.00	1,242,661.72
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	500,000.00	46,600.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	50,000.00	600.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	200,000.00	29,938.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	7,000,000.00	4,537,470.00	5,050,981.90
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	413,825,521.00	108,286,910.30
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	21,000,000.00	7,879,380.90
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	12,000,000.00	6,964,602.79
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	35,517.00	35,516.62
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	5,302.00	6,336.15
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	15,896.00	15,895.84
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	17,247.00	8,337.45
NCG	1	3	4	0	1	O001	AU010	31601	1	4	9	0	-	774.00	1,163.22
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	523,608.00	427,956.04
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	136,185.00	136,184.96
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	44,351.00	21,821.42
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	3,145.00	1,373.79
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	21,856.00	21,856.41
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	3,535.00	4,224.16
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	9,782.00	9,782.08
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	14,784.00	7,146.79
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	24,588.00	24,588.46
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	11,005.00	11,004.83
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	74,790.00	72,625.53
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	3,186.00	1,496.25
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	1,382,419.00	1,382,418.78
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	194,847.00	232,858.38
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	618,717.00	618,716.70
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	502,646.00	247,187.37
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	37,860.00	24,969.49
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	-	8,266.00	8,266.33
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	192,886.00	251,530.14
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	928,912.00	534,948.82
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	136,686.00	75,826.77
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	-	3,375.00	4,451.70
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	109,282.00	109,282.07
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	2,651.00	3,168.11
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	48,910.00	48,910.39
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	34,495.00	16,675.66
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	218,004.00	152,994.98
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	68,475.00	68,474.59
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	17,248.00	8,337.77
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	139,335.00	139,334.58
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	18,557.00	22,176.78
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	62,361.00	62,360.71
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	438,781.00	438,780.52
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	225,359.00	225,359.15
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	128,124.00	61,937.88
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	76,197.00	76,566.96
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	530.00	770.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	348,426.00	196,707.76
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	88,039.00	88,038.71
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	32,031.00	15,484.24
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	17,248.00	9,481.30
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	9,334.00	3,815.83
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	125,662.00	62,654.43
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	16,435.00	9,012.10
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	13,993.00	13,993.08
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	1,504,148.00	1,558,507.57
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	665,840.00	439,138.38
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	150,265.00	89,561.22
NCG	1	3	4	0	1	O001	AU010	33801	1	4	9	0	-	6,707.00	6,706.50

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de agosto del 2022**

NCG	2	3	3	0	19	E010	FO010	33801	1	4	9	0	-	101,114.00	101,114.08
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	88,672.00	80,310.48
NCG	2	3	3	0	19	E010	FO020	33801	1	4	9	0	-	4,127.00	4,127.10
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	64,769.00	33,592.70
NCG	2	3	3	0	19	E010	FO030	33801	1	4	9	0	-	8,254.00	8,254.20
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	202,755.00	147,807.20
NCG	2	3	3	0	19	E010	FO050	33801	1	4	9	0	-	4,643.00	4,642.98
NCG	2	3	2	0	18	E023	AM010	33801	1	4	9	0	-	261,039.00	261,039.32
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	386.00	1,184.47
NCG	2	3	2	0	18	E023	AM050	33801	1	4	9	0	-	20,636.00	20,635.50
NCG	2	3	2	0	18	E023	OB020	33801	1	4	9	0	-	28,890.00	28,889.74
NCG	2	3	4	0	2	M001	AD010	33801	1	4	9	0	-	26,310.00	26,310.26
NCG	3	8	1	0	24	E022	IV080	33801	1	4	9	0	-	72,224.00	72,224.24
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	327,529.00	327,529.01
NCG	3	8	1	0	24	E022	IV030	33801	1	4	9	0	-	80,479.00	80,478.54
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	-	1,515.00	1,514.70
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	28,517.00	30,041.76
NCG	3	8	1	0	24	E022	IV050	33801	1	4	9	0	-	37,144.00	37,143.90
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	6,529.00	6,528.71
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	1,250.00	1,250.00
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	-	1,409.00	1,408.57
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	9,825.00	9,825.23
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	1,300.00	1,299.99
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	9,320.00	9,320.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	503,699.00	542,790.60
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	-	2,086.00	2,085.90
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	-	950,865.00	12,179.99
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	739.00	739.00
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	95,796.00	95,796.10
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	-	7,755.00	7,754.64
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	-	15,496.00	8,452.39
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	-	233,362.00	233,361.98
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	9,691.00	14,911.00
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	-	192.00	191.73
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	1,950.00	1,949.98
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	3,630.00	3,629.70
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	21,344.00	32,217.06
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	1,308.00	1,878.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	2,025,862.00	2,025,861.53
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	-	249,538.00	249,538.04
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	-	5,036.00	5,035.60
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	69,600.00	69,600.00
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	440.00	440.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	120.00	60.00
NCG	3	8	1	0	24	E022	IV030	21502	1	4	9	0	-	236,862.00	194,705.42
NCG	2	3	2	0	18	E023	AM050	31601	1	4	9	0	-	856.00	1,285.59
NCG	2	3	2	0	18	E023	OB020	31601	1	4	9	0	-	244.00	367.35
NCG	3	8	1	0	24	E022	IV080	31601	1	4	9	0	-	937.00	1,408.11
NCG	2	3	2	0	18	E023	AM010	31904	1	4	9	0	-	60,457.00	60,456.60
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	1,164,956.00	802,216.32
NCG	3	8	1	0	24	E022	IV030	37101	1	4	9	0	-	5,078.00	5,078.00
NCG	3	8	1	0	24	E022	IV030	37501	1	4	9	0	-	2,359.00	2,359.00
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	-	130.00	129.72
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	1,473.00	1,473.20
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	10,982.00	10,982.00
NCG	2	3	2	0	18	E023	AM010	37104	1	4	9	0	-	2,655.00	6,267.01
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	10,007.00	10,006.91
NCG	2	3	4	0	2	M001	AD010	39401	1	4	9	0	-	81,916.00	-
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	-	1,281,994.00	-
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	-	-	63,220.56
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	-	-	792.30
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	-	35,264.00
NCG	2	3	2	0	18	E023	AM010	21502	1	4	9	0	-	-	28,147.46
NCG	2	3	2	0	18	E023	AM050	31801	1	4	9	0	-	-	295.80
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	-	36,716.28
<b>Recursos Propios</b>													<b>608,748,362.00</b>	<b>608,748,362.00</b>	<b>169,299,470.21</b>
<b>Recursos Fiscales y Propios</b>													<b>3,019,182,121.00</b>	<b>3,221,223,302.74</b>	<b>1,620,076,800.60</b>