



**INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN**  
**3.3 Estado del Ejercicio del Presupuesto de Egresos por Partida de Gasto**  
**Recursos Propios y Fiscales**  
**Del 01 de Enero al 30 de Septiembre de 2022**  
**(pesos)**

| Concepto  | Egresos                 |                                |                         |                       |                       |                       |                       | Subejercicio          |
|---|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Comprometido          | Devengado             | Ejercido              | Pagado                |                       |
|   | 1                       | 2                              | 3=(1+2)                 | 4                     | 5                     | 6                     | 7                     |                       |
| <b>1000 Servicios Personales</b>  | <b>1,255,518,185.00</b> | <b>202,041,185.08</b>          | <b>1,457,559,370.08</b> | <b>495,947,060.32</b> | <b>0.00</b>           | <b>24,380,649.45</b>  | <b>937,231,660.31</b> | <b>495,947,060.32</b> |
| <b>1100 Remuneraciones al personal de carácter permanente</b>                         | <b>405,942,247.00</b>   | <b>-1,807,220.00</b>           | <b>404,135,027.00</b>   | <b>109,463,705.57</b> | <b>0.00</b>           | <b>-53,998,193.86</b> | <b>348,669,515.29</b> | <b>109,463,705.57</b> |
| 1100 11301 Sueldos base   | 405,942,247.00          | -1,807,220.00                  | 404,135,027.00          | 109,463,705.57        | 0.00                  | -53,998,193.86        | 348,669,515.29        | 109,463,705.57        |
| <b>1200 Remuneraciones al personal de carácter transitorio</b>                        | <b>17,431,475.00</b>    | <b>202,626,371.38</b>          | <b>220,057,846.38</b>   | <b>153,306,832.20</b> | <b>0.00</b>           | <b>11,509,356.19</b>  | <b>55,241,657.99</b>  | <b>153,306,832.20</b> |
| 1200 12201 Sueldos base al personal eventual  | 0.00                    | 202,626,371.38                 | 202,626,371.38          | 147,512,089.34        | 0.00                  | 10,923,427.92         | 44,190,854.12         | 147,512,089.34        |
| 1200 12301 Retribuciones por servicios de carácter                                    | 17,431,475.00           | 0.00                           | 17,431,475.00           | 5,794,742.86          | 0.00                  | 585,928.27            | 11,050,803.87         | 5,794,742.86          |
| <b>1300 Remuneraciones adicionales y especiales</b>                                   | <b>316,070,430.00</b>   | <b>4,592,687.67</b>            | <b>320,663,117.67</b>   | <b>93,443,780.75</b>  | <b>0.00</b>           | <b>28,041,995.69</b>  | <b>199,177,341.23</b> | <b>93,443,780.75</b>  |
| 1300 13101 Prima quin. por años de serv. efectivo                                     | 8,389,679.00            | -184.97                        | 8,389,494.03            | 3,509,856.87          | 0.00                  | 221,174.80            | 4,658,462.36          | 3,509,856.87          |
| 1300 13201 Primas de vacaciones y dominical   | 16,931,093.00           | 4,621.28                       | 16,935,714.28           | 9,205,723.22          | 0.00                  | 881,405.14            | 6,848,585.92          | 9,205,723.22          |
| 1300 13202 Gratificación de fin de año  | 54,030,548.00           | -971,992.68                    | 53,058,555.32           | 52,631,635.61         | 0.00                  | 45,355.38             | 381,564.33            | 52,631,635.61         |
| 1300 13301 Remuneraciones por horas extraordinarias                                   | 4,200,471.00            | 0.00                           | 4,200,471.00            | 1,275,255.78          | 0.00                  | 406,856.96            | 2,518,358.26          | 1,275,255.78          |
| 1300 13404 Compensación por servicios eventuales                                      | 5,329,859.00            | 6,003,855.60                   | 11,333,714.60           | 1,959,595.97          | 0.00                  | 1,098,938.16          | 8,275,180.47          | 1,959,595.97          |
| 1300 13407 Compensaciones adic. por serv especiales                                   | 43,201,409.00           | 28,262.64                      | 43,229,671.64           | -6,947,982.70         | 0.00                  | 4,970,458.43          | 45,207,195.91         | -6,947,982.70         |
| 1300 13410 Compensación por actualización y form                                      | 158,199,495.00          | -471,874.20                    | 157,727,620.80          | 23,077,474.23         | 0.00                  | 18,054,069.69         | 116,596,076.88        | 23,077,474.23         |
| 1300 13411 Compensaciones a médicos residentes  | 25,787,876.00           | 0.00                           | 25,787,876.00           | 8,732,221.77          | 0.00                  | 2,363,737.13          | 14,691,917.10         | 8,732,221.77          |
| <b>1400 Seguridad Social</b>  | <b>124,491,849.00</b>   | <b>-337,262.71</b>             | <b>124,154,586.29</b>   | <b>30,949,823.49</b>  | <b>0.00</b>           | <b>3,258,339.58</b>   | <b>89,946,423.22</b>  | <b>30,949,823.49</b>  |
| 1400 14101 Aportaciones al issste   | 60,037,030.00           | -196,774.83                    | 59,840,255.17           | 19,093,199.14         | 0.00                  | -1,913,443.79         | 42,660,499.82         | 19,093,199.14         |
| 1400 14105 Aportaciones al seguro de cesantía en                                      | 20,163,562.00           | -65,475.80                     | 20,098,086.20           | 7,122,065.99          | 0.00                  | 1,431,130.02          | 11,544,890.19         | 7,122,065.99          |
| 1400 14201 Aportaciones al fovissste  | 23,325,426.00           | -55,507.64                     | 23,269,918.36           | 2,835,155.48          | 0.00                  | 2,264,930.75          | 18,169,832.13         | 2,835,155.48          |
| 1400 14301 Aportaciones al sistema de ahorro para                                     | 9,330,171.00            | -22,203.40                     | 9,307,967.60            | 1,134,025.46          | 0.00                  | 901,888.52            | 7,272,053.62          | 1,134,025.46          |
| 1400 14302 Depósito para el ahorro solidario  | 5,277,130.00            | 0.00                           | 5,277,130.00            | 678,909.66            | 0.00                  | 522,654.47            | 4,075,565.87          | 678,909.66            |
| 1400 14401 Cuotas por seguro de vida del personal civil                               | 5,757,228.00            | 2,698.96                       | 5,759,926.96            | 528,817.75            | 0.00                  | 251.57                | 5,230,857.64          | 528,817.75            |
| 1400 14403 Cuotas para el seguro de gastos médicos                                    | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1400 14404 Cuotas para el seguro de separación individualizado                        | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1400 14405 Cuotas para el seguro colectivo de retir                                   | 366,710.00              | 0.00                           | 366,710.00              | -516,011.47           | 0.00                  | 0.00                  | 882,721.47            | -516,011.47           |
| 1400 14406 Seguro de responsabilidad civil  | 234,592.00              | 0.00                           | 234,592.00              | 73,661.48             | 0.00                  | 50,928.04             | 110,002.48            | 73,661.48             |
| <b>1500 Otras Prestaciones Sociales y Económicas</b>                                  | <b>340,449,048.00</b>   | <b>-1,898,021.84</b>           | <b>338,551,026.16</b>   | <b>75,095,729.39</b>  | <b>0.00</b>           | <b>34,515,993.15</b>  | <b>228,939,303.62</b> | <b>75,095,729.39</b>  |
| 1500 15202 Pago de liquidaciones  | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1500 15301 Prestaciones de retiro   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1500 15401 Presc establecidas por cond. gales de trabajo o cont. colet.               | 14,101,055.00           | 0.00                           | 14,101,055.00           | 6,896,125.54          | 0.00                  | 415,164.94            | 6,789,764.52          | 6,896,125.54          |
| 1500 15402 Compensación garantizada   | 13,836,435.00           | 0.00                           | 13,836,435.00           | 3,691,119.83          | 0.00                  | 1,382,590.99          | 8,762,724.18          | 3,691,119.83          |
| 1500 15403 Asignaciones adicionales al sueldo   | 77,086,140.00           | -1,003,391.18                  | 76,082,748.82           | 4,025,297.22          | 0.00                  | 9,530,735.49          | 62,526,716.11         | 4,025,297.22          |
| 1500 15901 Otras prestaciones   | 235,425,418.00          | -894,630.66                    | 234,530,787.34          | 60,483,186.80         | 0.00                  | 23,187,501.73         | 150,860,098.81        | 60,483,186.80         |
| <b>1600 Previsiones</b>   | <b>0.00</b>             | <b>0.00</b>                    | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| 1600 16101 Incrementos a las percepciones   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1600 16102 Creación de plazas   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1600 16103 Otras medidas laborales y económicas                                       | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1600 16104 Previsiones para aportaciones al issst                                     | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1600 16105 Previsión aportaciones al fovissste  | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1600 16106 Previsión aportaciones al sar  | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1600 16107 Previsión seguro de cesantía edad avan                                     | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 1600 16108 Previsiones para dep. de ahorro solid                                      | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>1700 Pago de estímulos a servidores públicos</b>                                   | <b>51,133,136.00</b>    | <b>-1,135,369.42</b>           | <b>49,997,766.58</b>    | <b>33,687,188.92</b>  | <b>0.00</b>           | <b>1,053,158.70</b>   | <b>15,257,418.96</b>  | <b>33,687,188.92</b>  |
| 1700 17102 Estímulos al personal operativo  | 51,133,136.00           | -1,135,369.42                  | 49,997,766.58           | 33,687,188.92         | 0.00                  | 1,053,158.70          | 15,257,418.96         | 33,687,188.92         |
| <b>2000 Materiales y Suministros</b>  | <b>863,160,899.00</b>   | <b>107,177,559.60</b>          | <b>970,338,458.60</b>   | <b>209,699,426.71</b> | <b>137,400,290.00</b> | <b>761.74</b>         | <b>616,339,595.88</b> | <b>216,597,810.98</b> |
| <b>2100 Materiales de administración, emisión de documentos y artículos oficiales</b> | <b>10,527,438.00</b>    | <b>13,722,933.10</b>           | <b>24,250,371.10</b>    | <b>1,033,158.07</b>   | <b>3,461,693.75</b>   | <b>0.00</b>           | <b>11,233,174.53</b>  | <b>9,555,502.82</b>   |
| 2100 21101 Materiales y útiles de oficina   | 4,625,960.00            | 3,146,378.27                   | 7,772,338.27            | 193,299.41            | 44,153.23             | 0.00                  | 2,899,169.14          | 4,829,015.90          |
| 2100 21201 Material y útiles de impresión y reprodu                                   | 419,095.00              | 233,316.18                     | 652,411.18              | 55,654.26             | 68,282.82             | 0.00                  | 242,191.01            | 341,937.35            |
| 2100 21401 Materiales y útiles para el procesamiento                                  | 500,000.00              | 0.00                           | 500,000.00              | 0.00                  | 0.00                  | 0.00                  | 1,541.48              | 498,458.52            |
| 2100 21501 Material de apoyo informativo  | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 742.40                | -742.40               |
| 2100 21502 Material para información en actividades                                   | 0.00                    | 194,705.00                     | 194,705.00              | 0.00                  | 0.00                  | 0.00                  | 305,784.79            | -111,079.79           |
| 2100 21601 Material de limpieza   | 4,982,383.00            | 10,148,533.65                  | 15,130,916.65           | 784,204.40            | 3,349,257.70          | 0.00                  | 7,783,745.71          | 3,997,913.24          |
| <b>2200 Alimentos y Utensilios</b>  | <b>10,107,520.00</b>    | <b>26,142,682.65</b>           | <b>36,250,202.65</b>    | <b>15,090,917.45</b>  | <b>811,303.94</b>     | <b>0.00</b>           | <b>24,577,773.98</b>  | <b>10,861,124.73</b>  |
| 2200 22102 Productos alimenticios para personas derivados de prestacio                | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 2200 22104 Productos alimenticios para el personal                                    | 5,098,400.00            | 27,702,091.01                  | 32,800,491.01           | 14,592,055.60         | 801,559.85            | 0.00                  | 23,128,062.35         | 8,870,868.81          |
| 2200 22201 Productos alimenticios para animales                                       | 0.00                    | 1,449,711.64                   | 1,449,711.64            | 498,861.85            | 9,744.09              | 0.00                  | 1,449,711.63          | -9,744.08             |
| 2200 22301 Utensilios para el servicio de alimentac                                   | 5,009,120.00            | -3,009,120.00                  | 2,000,000.00            | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 2,000,000.00          |
| <b>2300 Materias primas y materiales de producción y comercialización</b>             | <b>0.00</b>             | <b>0.00</b>                    | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| 2300 23501 Productos químicos, farmacéuticos y de laboratorio adquiridos              | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>2400 Materiales y artículos de construcción y de reparación</b>                    | <b>5,146,951.00</b>     | <b>1,081,644.26</b>            | <b>6,228,595.26</b>     | <b>342,802.32</b>     | <b>791,402.32</b>     | <b>0.00</b>           | <b>3,911,855.22</b>   | <b>1,525,337.72</b>   |

|      |             |       |   |                       |                       |                       |                       |                       |                     |                       |                       |
|------|-------------|-------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|
| 2000 | 2400        | 24101 | Productos minerales no metálicos  | 41,394.00             | 0.00                  | 41,394.00             | 0.00                  | 0.00                  | 0.00                | 0.00                  | 41,394.00             |
| 2000 | 2400        | 24201 | Materiales productos de concreto  | 62,185.00             | 57,626.48             | 119,811.48            | 0.00                  | 0.00                  | 0.00                | 57,626.48             | 62,185.00             |
| 2000 | 2400        | 24301 | Cal yeso productos de yeso  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 2000 | 2400        | 24401 | Material y productos de madera  | 1,062,752.00          | -206,404.12           | 856,347.88            | 45,869.76             | 218,992.57            | 0.00                | 767,784.88            | -130,429.57           |
| 2000 | 2400        | 24601 | Material eléctrico y electrónico  | 1,331,429.00          | 469,174.44            | 1,800,603.44          | 60,870.83             | 92,827.56             | 0.00                | 1,364,322.95          | 343,452.93            |
| 2000 | 2400        | 24701 | Artículos metálicos para la construcción                                | 1,594,775.00          | 18,803.86             | 1,613,578.86          | 83,371.51             | 153,527.83            | 0.00                | 1,225,714.49          | 234,336.54            |
| 2000 | 2400        | 24801 | Materiales complementarios  | 361,340.00            | 225,688.09            | 587,028.09            | 71,736.72             | 143,583.17            | 0.00                | 96,071.32             | 347,373.60            |
| 2000 | 2400        | 24901 | Otros materiales y artículos de construcción y reparación               | 693,076.00            | 516,755.51            | 1,209,831.51          | 80,953.50             | 182,471.19            | 0.00                | 400,335.10            | 627,025.22            |
| 2000 | <b>2500</b> |       | <b>Productos químicos, farmacéuticos y de laboratorio</b>               | <b>810,893,575.00</b> | <b>37,083,278.89</b>  | <b>847,976,853.89</b> | <b>177,259,986.42</b> | <b>126,500,507.04</b> | <b>761.74</b>       | <b>545,387,695.27</b> | <b>176,087,889.84</b> |
| 2000 | 2500        | 25101 | Productos químicos básicos  | 177,690,427.00        | 119,396,721.65        | 297,087,148.65        | 63,332,369.31         | 33,521,873.68         | 0.00                | 166,163,417.26        | 97,401,857.71         |
| 2000 | 2500        | 25301 | Med. y prod.farmacéuticos   | 557,062,132.00        | -236,625,498.62       | 320,436,633.38        | 57,902,649.09         | 48,434,638.40         | 675.67              | 234,519,450.39        | 37,481,868.92         |
| 2000 | 2500        | 25401 | Materiales accesorios y suministros medi                                | 74,131,299.00         | 145,358,871.09        | 219,490,170.09        | 52,636,997.91         | 41,962,190.53         | 86.07               | 136,798,830.66        | 40,729,062.83         |
| 2000 | 2500        | 25501 | Material accesorios y suministros de lab                                | 2,009,717.00          | 8,953,184.77          | 10,962,901.77         | 3,387,970.11          | 2,581,804.43          | 0.00                | 7,905,996.96          | 475,100.38            |
| 2000 | <b>2600</b> |       | <b>Combustibles, lubricantes y aditivos</b>                             | <b>700,000.00</b>     | <b>287,707.36</b>     | <b>987,707.36</b>     | <b>315,842.55</b>     | <b>0.00</b>           | <b>0.00</b>         | <b>233,726.26</b>     | <b>753,981.10</b>     |
| 2000 | 2600        | 26102 | Combustibles lubricantes y aditivos para vehículos terrestres,          | 500,000.00            | 276,692.00            | 776,692.00            | 315,842.55            | 0.00                  | 0.00                | 199,936.23            | 576,755.77            |
| 2000 | 2600        | 26103 | Combustibles lubricantes y aditivos pa                                  | 200,000.00            | 11,015.36             | 211,015.36            | 0.00                  | 0.00                  | 0.00                | 33,790.03             | 177,225.33            |
| 2000 | 2600        | 26104 | Combustibles lubricantes y aditivos pa                                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 2000 | 2600        | 26107 | Combustibles nacionales para plantas productivas                        | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 2000 | <b>2700</b> |       | <b>Vestuario, blancos, prendas de protección y artículos deportivos</b> | <b>22,149,833.00</b>  | <b>21,424,147.52</b>  | <b>43,573,980.52</b>  | <b>12,786,486.53</b>  | <b>2,764,610.71</b>   | <b>0.00</b>         | <b>26,109,206.97</b>  | <b>14,700,162.84</b>  |
| 2000 | 2700        | 27101 | Vestuarios y uniformes  | 7,653,708.00          | -510,822.00           | 7,142,886.00          | 6,073,815.68          | 0.00                  | 0.00                | 1,069,538.56          | 6,073,347.44          |
| 2000 | 2700        | 27201 | Prendas de protección personal  | 9,312,741.00          | 21,333,212.56         | 30,645,953.56         | 6,302,321.09          | 2,367,600.69          | 0.00                | 21,475,140.38         | 6,803,212.49          |
| 2000 | 2700        | 27301 | Artículos deportivos  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 2000 | 2700        | 27401 | Productos textiles  | 2,516,945.00          | 265,881.08            | 2,782,826.08          | 284,199.98            | 312,620.02            | 0.00                | 1,666,772.09          | 803,433.97            |
| 2000 | 2700        | 27501 | Blancos y otros productos textiles                                      | 2,666,439.00          | 335,875.88            | 3,002,314.88          | 126,149.78            | 84,390.00             | 0.00                | 1,897,755.94          | 1,020,168.94          |
| 2000 | <b>2800</b> |       | <b>Materiales y suministros para seguridad</b>                          | <b>3,635,582.00</b>   | <b>7,435,165.82</b>   | <b>11,070,747.82</b>  | <b>2,870,233.37</b>   | <b>3,070,772.24</b>   | <b>0.00</b>         | <b>4,886,163.65</b>   | <b>3,113,811.93</b>   |
| 2000 | 2900        | 29101 | Herramientas menores  | 1,082,823.00          | -986,599.67           | 96,223.33             | 0.00                  | 19,084.62             | 0.00                | 96,261.66             | -19,122.95            |
| 2000 | 2900        | 29201 | Refacciones y accesorios menores de edificios                           | 310,460.00            | -58,688.18            | 251,771.82            | 70,732.12             | 109,202.51            | 0.00                | 142,569.42            | -0.11                 |
| 2000 | 2900        | 29301 | Refacciones y accesorios de mob. y eqpo                                 | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 2000 | 2900        | 29401 | Refacciones accesorios para equipo de computo                           | 1,000,000.00          | 0.00                  | 1,000,000.00          | 0.00                  | 0.00                  | 0.00                | 7,299.51              | 992,700.49            |
| 2000 | 2900        | 29501 | Refacciones y accesorios menores  | 783,690.00            | 8,704,742.23          | 9,488,432.23          | 2,799,501.25          | 2,846,543.72          | 0.00                | 4,533,697.02          | 2,108,191.49          |
| 2000 | 2900        | 29601 | Refacciones accs. menores de eq. de tr                                  | 54,162.00             | 154,962.08            | 209,124.08            | 0.00                  | 73,822.40             | 0.00                | 81,139.68             | 54,162.00             |
| 2000 | 2900        | 29801 | Refacciones y accs menores de maq. y o                                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 2000 | 2900        | 29901 | Refacciones y accesorios y otros bien                                   | 404,447.00            | -379,250.64           | 25,196.36             | 0.00                  | 22,118.99             | 0.00                | 25,196.36             | -22,118.99            |
| 3000 |             |       | <b>Servicios Generales</b>  | <b>202,612,633.00</b> | <b>115,286,921.06</b> | <b>317,899,554.06</b> | <b>112,168,384.61</b> | <b>11,054,642.49</b>  | <b>2,790,168.24</b> | <b>189,880,704.92</b> | <b>114,174,038.41</b> |
| 3000 | <b>3100</b> |       | <b>Servicios básicos</b>  | <b>41,400,000.00</b>  | <b>14,741,839.08</b>  | <b>56,141,839.08</b>  | <b>13,281,159.91</b>  | <b>0.00</b>           | <b>0.00</b>         | <b>41,019,952.19</b>  | <b>15,121,886.89</b>  |
| 3000 | 3100        | 31101 | Servicio de energía eléctrica   | 5,000,000.00          | 14,488,224.77         | 19,488,224.77         | 8,015,270.74          | 0.00                  | 0.00                | 20,132,124.00         | -643,899.23           |
| 3000 | 3100        | 31201 | Servicio de gas   | 5,000,000.00          | 731,834.38            | 5,731,834.38          | 1,182,130.99          | 0.00                  | 0.00                | 4,559,867.35          | 1,171,967.03          |
| 3000 | 3100        | 31301 | Servicio de agua  | 5,000,000.00          | 8,087,804.00          | 13,087,804.00         | 2,013,719.73          | 0.00                  | 0.00                | 11,118,122.37         | 1,969,681.63          |
| 3000 | 3100        | 31401 | Servicio telefónico convencional  | 2,200,000.00          | 0.00                  | 2,200,000.00          | 789,529.92            | 0.00                  | 0.00                | 1,283,612.45          | 916,387.55            |
| 3000 | 3100        | 31501 | Servicio telefónico celular   | 2,200,000.00          | -1,200,000.00         | 1,000,000.00          | 0.00                  | 0.00                  | 0.00                | 0.00                  | 1,000,000.00          |
| 3000 | 3100        | 31601 | Servicio de radiocalización   | 1,000,000.00          | 0.00                  | 1,000,000.00          | 78,921.13             | 0.00                  | 0.00                | 147,277.57            | 852,722.43            |
| 3000 | 3100        | 31602 | Servicios de telecomunicaciones   | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 3000 | 3100        | 31603 | Servicios de internet   | 10,000,000.00         | -6,000,000.00         | 4,000,000.00          | 318,971.00            | 0.00                  | 0.00                | 452,451.94            | 3,547,548.06          |
| 3000 | 3100        | 31701 | Servicios de conducción de señales analo                                | 1,000,000.00          | 0.00                  | 1,000,000.00          | 0.00                  | 0.00                  | 0.00                | 0.00                  | 1,000,000.00          |
| 3000 | 3100        | 31801 | Servicio postal   | 0.00                  | 4,303,104.93          | 4,303,104.93          | 0.00                  | 0.00                  | 0.00                | 1,028,766.99          | 3,274,337.94          |
| 3000 | 3100        | 31901 | Servicios integrales de telecomunicación                                | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 3000 | 3100        | 31902 | Contratación de otros servicios   | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 3000 | 3100        | 31904 | Servicios integrales de infraestructura de computo                      | 10,000,000.00         | -5,669,129.00         | 4,330,871.00          | 882,616.40            | 0.00                  | 0.00                | 2,297,729.52          | 2,033,141.48          |
| 3000 | <b>3200</b> |       | <b>Servicio de arrendamiento</b>  | <b>37,000,000.00</b>  | <b>-20,160,870.00</b> | <b>16,839,130.00</b>  | <b>284,532.71</b>     | <b>0.00</b>           | <b>0.00</b>         | <b>1,112,884.98</b>   | <b>15,726,245.02</b>  |
| 3000 | 3200        | 32301 | Arrendamiento de equipo y bienes informa                                | 10,000,000.00         | -1,666,670.00         | 8,333,330.00          | 284,532.71            | 0.00                  | 0.00                | 645,404.98            | 7,687,925.02          |
| 3000 | 3200        | 32303 | Arrendamiento de equipo de telecomunicaciones                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 3000 | 3200        | 32401 | Arrendamiento de equipo instrumental y medico                           | 10,000,000.00         | -7,500,000.00         | 2,500,000.00          | 0.00                  | 0.00                  | 0.00                | 0.00                  | 2,500,000.00          |
| 3000 | 3200        | 32601 | Arrendamiento de maquinaria y equipo                                    | 7,000,000.00          | -6,000,000.00         | 1,000,000.00          | 0.00                  | 0.00                  | 0.00                | 0.00                  | 1,000,000.00          |
| 3000 | 3200        | 32502 | Arrendamiento de vehículos terrestres                                   | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 3000 | 3200        | 32701 | Patentes regalías y otros   | 10,000,000.00         | -4,994,200.00         | 5,005,800.00          | 0.00                  | 0.00                  | 0.00                | 467,480.00            | 4,538,320.00          |
| 3000 | 3200        | 32903 | Otros arrendamientos  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 3000 | <b>3300</b> |       | <b>Servicios profesionales, científicos, técnicos y otros servicios</b> | <b>68,378,764.00</b>  | <b>27,719,882.18</b>  | <b>96,098,646.18</b>  | <b>36,614,218.65</b>  | <b>4,871,825.49</b>   | <b>0.00</b>         | <b>49,088,456.86</b>  | <b>42,138,363.83</b>  |
| 3000 | 3300        | 33104 | Otras asesorías para la operación de pro                                | 34,200,000.00         | -4,060,626.34         | 30,139,373.66         | 9,818,650.67          | 2,549,827.63          | 0.00                | 17,009,946.68         | 10,579,599.35         |
| 3000 | 3300        | 33105 | Procedimientos jurisdiccionales   | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 3000 | 3300        | 33301 | Servicios de informática  | 1,000,000.00          | -83,333.00            | 916,667.00            | 0.00                  | 0.00                  | 0.00                | 0.00                  | 916,667.00            |
| 3000 | 3300        | 33303 | Servicios relacionados con certificación de procesos                    | 300,000.00            | 10,817.00             | 310,817.00            | 0.00                  | 0.00                  | 0.00                | 10,817.00             | 300,000.00            |
| 3000 | 3300        | 33304 | Servicios de mantenimiento de aplicaciones informáticas                 | 0.00                  | 2,846,616.00          | 2,846,616.00          | 1,814,910.00          | 453,727.50            | 0.00                | 516,710.40            | 1,876,178.10          |
| 3000 | 3300        | 33401 | Servicios para capacitación a servidores públicos                       | 600,000.00            | 82,345.20             | 682,345.20            | 200,000.16            | 0.00                  | 0.00                | 137,232.19            | 545,113.01            |
| 3000 | 3300        | 33501 | Estudios e investigaciones  | 60,000.00             | 1,940,000.00          | 2,000,000.00          | 530,791.96            | 0.00                  | 0.00                | 0.00                  | 2,000,000.00          |
| 3000 | 3300        | 33601 | Servicios relacionados con traducciones,                                | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 3000 | 3300        | 33602 | Otros servicios comerciales   | 5,000,000.00          | -237,733.00           | 4,762,267.00          | 1,288,370.04          | 273,922.31            | 0.00                | 1,500,434.89          | 2,987,909.80          |
| 3000 | 3300        | 33604 | Impresión y elaboración de material informativo                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                | 0.00                  | 0.00                  |
| 3000 | 3300        | 33605 | Información en medios masivos derivada                                  | 500,000.00            | 0.00                  | 500,000.00            | 0.00                  | 0.00                  | 0.00                | 74,560.00             | 425,440.00            |
| 3000 | 3300        | 33801 | Servicios de vigilancia   | 1,000,000.00          | 19,396,475.30         | 20,396,475.30         | 9,231,077.29          | 839,262.29            | 0.00                | 13,433,195.78         | 6,124,017.23          |
| 3000 | 3300        | 33901 | Subcontratación de servicios con terceros                               | 25,618,764.00         | -11,298,859.10        | 14,319,904.90         | 3,413,858.88          | 755,085.76            | 0.00                | 5,414,836.15          | 8,149,982.99          |
| 3000 | 3300        | 33903 | Servicios integrales  | 100,000.00            | 19,124,180.12         | 19,224,180.12         | 10,316,559.65         | 0.00                  | 0.00                | 10,990,723.77         | 8,233,456.35          |
| 3000 | <b>3400</b> |       | <b>Servicios Financieros, bancarios y comerciales</b>                   | <b>1,600,000.00</b>   | <b>5,564,014.51</b>   | <b>7,164,014.51</b>   | <b>417,287.15</b>     | <b>0.00</b>           | <b>0.00</b>         | <b>5,649,364.82</b>   | <b>1,514,649.69</b>   |
| 3000 | 3400        | 34101 | Servicios bancarios y financieros                                       | 500,000.00            | 805,882.00            | 1,305,882.00          | 312,079.79            | 0.00                  | 0.00                | 1,497,520.26          | -191,638.26           |
| 3000 | 3400        | 34401 | Seguro de responsabilidad patrimonial del Estado                        | 0.00                  | 95,037.21             | 95,037.21             | 0.00                  | 0.00                  | 0.00                | 95,037.21             | 0.00                  |





INSTITUTO NACIONAL DE  
CIENCIAS MÉDICAS  
Y NUTRICIÓN  
SALVADOR ZUBIRÁN

INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN  
Estado del Ejercicio del Presupuesto de Egresos por Clasificación Administrativa  
Del 01 de Enero al 30 de Septiembre de 2022  
(Pesos)

| Concepto  | Egresos              |                                |                      |                      |                      | Subejercicio         |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
|   | 1                    | 2                              | 3= (1+2)             | 4                    | 5                    |                      |
| <b>Ramo 12 Salud</b>  |                      |                                |                      |                      |                      |                      |
| Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán (NCG) | 3,019,182,121        | 202,041,182                    | 3,221,223,303        | 2,077,120,139        | 1,896,228,594        | 1,144,103,164        |
| <b>Total de Gasto</b>   | <b>3,019,182,121</b> | <b>202,041,182</b>             | <b>3,221,223,303</b> | <b>2,077,120,139</b> | <b>1,896,228,594</b> | <b>1,144,103,164</b> |



**INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN**  
**Estado del Ejercicio del Presupuesto de Egresos por Clasificación Administrativa**  
**Del 01 de Enero al 30 de Septiembre de 2022**  
**(Pesos)**

| Concepto              | Egresos              |                                |                      |                      |                      | Subejercicio         |
|-----------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                       | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
|                       | 1                    | 2                              | 3= (1+2)             | 4                    | 5                    |                      |
| Poder Ejecutivo       | 3,019,182,121        | 202,041,182                    | 3,221,223,303        | 2,077,120,139        | 1,896,228,594        | 1,144,103,164        |
| Poder Legislativo     |                      |                                |                      |                      |                      |                      |
| Poder Judicial        |                      |                                |                      |                      |                      |                      |
| Organos Autonomos     |                      |                                |                      |                      |                      |                      |
| <b>Total de Gasto</b> | <b>3,019,182,121</b> | <b>202,041,182</b>             | <b>3,221,223,303</b> | <b>2,077,120,139</b> | <b>1,896,228,594</b> | <b>1,144,103,164</b> |



**INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN**  
**3.8 Estado del Ejercicio del Presupuesto de Egresos por Clasificación Económica**  
**Del 01 de Enero al 30 de Septiembre de 2022**  
**(Pesos)**

| Concepto                            | Egresos              |                                |                      |                      |                      | Subejercicio         |
|-------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                     | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
|                                     | 1                    | 2                              | 3= (1+2)             | 4                    | 5                    |                      |
| <b>Gasto Corriente</b>              | <b>2,321,291,717</b> | <b>424,505,666</b>             | <b>2,745,797,383</b> | <b>1,919,078,473</b> | <b>1,743,451,961</b> | <b>826,718,910</b>   |
| 1000 Servicios Personales           | 1,255,518,185        | 202,041,185                    | 1,457,559,370        | 961,612,310          | 937,231,660          | 495,947,060          |
| Fiscales                            | 1,255,518,185        | 202,041,185                    | 1,457,559,370        | 961,612,310          | 937,231,660          | 495,947,060          |
| Recursos Propios                    | -                    | -                              | -                    | -                    | -                    | -                    |
| 2000 Materiales y Suministros       | 863,160,899          | 107,177,560                    | 970,338,459          | 753,740,648          | 616,339,596          | 216,597,811          |
| Fiscales                            | 391,011,939          | 543,131,707                    | 934,143,646          | 746,499,569          | 609,108,117          | 187,644,076          |
| Recursos Propios                    | 472,148,960          | (435,954,147)                  | 36,194,813           | 7,241,078            | 7,231,479            | 28,953,735           |
| 3000 Servicios Generales            | 202,612,633          | 115,286,921                    | 317,899,554          | 203,725,516          | 189,880,705          | 114,174,038          |
| Fiscales                            | 66,013,231           | 154,758,694                    | 220,771,925          | 159,225,992          | 146,970,030          | 61,545,933           |
| Recursos Propios                    | 136,599,402          | (39,471,773)                   | 97,127,629           | 44,499,523           | 42,910,675           | 52,628,106           |
| 4000 Transferencias, Asignaciones y | -                    | -                              | -                    | -                    | -                    | -                    |
| Fiscales                            | -                    | -                              | -                    | -                    | -                    | -                    |
| Recursos Propios                    | -                    | -                              | -                    | -                    | -                    | -                    |
| <b>Gasto de Capital</b>             | <b>697,890,404</b>   | <b>(222,464,484)</b>           | <b>475,425,920</b>   | <b>158,041,666</b>   | <b>152,776,633</b>   | <b>317,384,254</b>   |
| Bienes Muebles, Inmuebles e         |                      |                                |                      |                      |                      |                      |
| 5000 Intangibles                    | -                    | 28,600,399                     | 28,600,399           | -                    | -                    | 28,600,399           |
| Fiscales                            | -                    | -                              | -                    | -                    | -                    | -                    |
| Recursos Propios                    | -                    | 28,600,399                     | 28,600,399           | -                    | -                    | 28,600,399           |
| 6000 Inversión Pública              | -                    | 446,825,521                    | 446,825,521          | 158,041,666          | 152,776,633          | 288,783,855          |
| Fiscales                            | -                    | -                              | -                    | -                    | -                    | -                    |
| Recursos Propios                    | -                    | 446,825,521                    | 446,825,521          | 158,041,666          | 152,776,633          | 288,783,855          |
| Inversiones Financieras y Otras     |                      |                                |                      |                      |                      |                      |
| 7000 Provisiones                    | 697,890,404          | (697,890,404)                  | -                    | -                    | -                    | -                    |
| Fiscales                            | 697,890,404          | (697,890,404)                  | -                    | -                    | -                    | -                    |
| Recursos Propios                    | -                    | -                              | -                    | -                    | -                    | -                    |
| <b>Amortización de la Deuda y</b>   |                      |                                |                      |                      |                      |                      |
| <b>Disminución de Pasivos</b>       | -                    | -                              | -                    | -                    | -                    | -                    |
| <b>Pensiones y Jubilaciones</b>     | -                    | -                              | -                    | -                    | -                    | -                    |
| <b>Participaciones</b>              | -                    | -                              | -                    | -                    | -                    | -                    |
| <b>Total del Gasto</b>              | <b>3,019,182,121</b> | <b>202,041,182</b>             | <b>3,221,223,303</b> | <b>2,077,120,139</b> | <b>1,896,228,594</b> | <b>1,144,103,164</b> |