

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de septiembre del 2022

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	1,057,336.05
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	29,902.19
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	46,588.68
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	27.46
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	-
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	28,150.00
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	-
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	245,760.00
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	557,275.00	105,750.00
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	106,498.00	29,936.00
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	47,144.00
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	18,856.00
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	-
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	22,749.00
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	1,071.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	-
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	25,802.00
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	73,078.00
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	407,139.00	217,219.00
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	722,058.00
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	5,824.00
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	99,555.00	99,555.00	74,008.00
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	110,455,762.04	22,473,886.90
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	735,325.04	669,392.42
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	41,953,395.53	26,703,938.48
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	25,518,764.00	5,660,674.77	2,260,901.02
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	14,525,240.21	3,559,086.84
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	127,372,043.35	91,855,561.45
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	284,257,859.00	283,115,087.60
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,305.03	3,793,816.65
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,894,153.28	5,782,333.78
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	36,969,913.32	300,619.36
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	2,074,419.94
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	7,146,645.60	6,711,402.93
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,365,614.64	33,360,315.64
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,220,656.80	95,827,951.07
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	42,032,632.23	31,792,849.41
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	14,116,259.82	8,644,376.90
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,324,322.36	13,547,585.20
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,529,729.60	5,445,145.49
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	2,620,173.19
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,937,296.96	4,169,449.16
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	618,725.68
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	84,521.28
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,902,193.00	5,480,330.33
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,716,369.00	7,145,073.73
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	54,128,856.82	51,307,738.02
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	164,695,388.50	123,597,060.75
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	34,771,884.58	8,846,123.02
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	7,653,708.00	7,142,886.00	1,069,538.56
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	207,202.00	718,024.00	651,317.60
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	22,956,294.00	22,956,294.00	17,314,995.83
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	18,727,983.83
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,431,475.00	9,255,814.67
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	294,056.33
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,203,602.00	295,386.21

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de septiembre del 2022

NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,840,942.00	28,980.74
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	145,137.69
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	486,927.27
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,071,116.00	2,858,179.39
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	6,731,378.21
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,787,876.00	12,061,004.29
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	2,947,288.94	3,809,925.25
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	1,411,127.38	298,421.98
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,658,165.00	1,347,529.54
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	663,266.00	187,977.79
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	181,560.53
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	435,127.00	259,184.96
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	39,646.53
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	21,696.52
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	290,423.64
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	505,687.24
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	5,479,924.00	3,611,496.92
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	8,706,513.14
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	67,533.59
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	1,822,983.00	1,822,983.00	1,505,192.14
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	9,023,946.00	5,569,671.97
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	69,810.91
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	376,371.00	81,179.64
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	1,201,079.00	19,739.15
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	37,635.56
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	118,481.00	121,926.85
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	960,352.00	960,352.00	3,993,179.64
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,516,717.00	3,516,717.00	1,721,715.81
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,345,496.00	2,345,496.00	698,233.23
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	448,228.00	448,228.00	255,637.07
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	518,514.00	518,514.00	272,885.44
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	207,406.00	161,027.31
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	117,309.00	171,328.28
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	136,067.00	91,775.34
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	4,922.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	1,570.68
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	108,801.86
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	307,579.00	129,653.92
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,713,598.00	922,316.92
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	5,227,082.00	2,224,021.26
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	20,168.16
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	339,903.00	339,903.00	332,581.33
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	738,992.35	736,069.15
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	2,926,546.58	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	12,656,511.15	12,656,511.15
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	79,851,434.00	40,199,435.84
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	530,680.66
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	643,097.61
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	32,197.62
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	261,165.07
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	3,661,547.00	926,773.42
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	4,995,521.24
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	30,908,562.00	12,069,271.79
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	11,957,563.00	6,253,741.93
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	4,015,973.00	2,316,518.24
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	2,954,687.95
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	1,459,047.03
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	1,102,503.87
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	687,699.18
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	218,356.26
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	2,214.00
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	884,406.69

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de septiembre del 2022

NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	909,231.29
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	14,353,231.00	6,467,945.25
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,650,664.84	15,610,445.66
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	6,317,770.19
NCG	3	8	1	0	24	E022	SPGO0	39801	1	1	9	0	2,747,481.00	2,747,481.00	3,986,939.38
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	202,626,371.38	37,320,039.23
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	636,433.54	323,449.25
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	6,870,814.89
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	3,015,568.89	2,143,345.39
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	2,524,738.85	1,614,392.90
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	-	33,611,940.78	4,139,631.91
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,245,538.88	3,245,538.88
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	3,012,783.47	2,057,539.15
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	517,018.01	517,018.01
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	1,675,358.18
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	2,618,665.47
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	8,356.03
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	12,247.34
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	313,651.20	313,651.20
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	259,717.59	259,717.60
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	1,668,926.60	1,668,926.60
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	1,372,048.51	1,372,048.46
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	24,708.20	24,708.20
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	20,508.45	20,508.47
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	34,714.00	34,714.00
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	28,745.45	28,745.47
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	1,374,600.00	1,374,600.00
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	18,127.87	18,127.87
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,497.18	16,497.18
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	2,899.08	2,899.08
NCG	2	3	3	0	19	E010	CP010	33401	1	1	9	0	-	92,200.00	52,200.00
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	114,365.92	114,365.92
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	-	26,280.65	26,280.65
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	632,852.81	632,852.80
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	40,910.07	40,910.08
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	3,024,663.25	2,365,665.26
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	573,858.26	491,089.02
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	237,740.02	237,740.02
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	157,940.20	35,132.97
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	-	743,195.86	159,458.09
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	128,164.89	18,962.49
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	696,253.23	28,299.73
NCG	2	3	2	0	18	E023	AM030	33602	1	1	9	0	-	1,762,267.00	1,472,499.69
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	5,272,943.14	4,965,688.22
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	350,245.39	160,536.62
NCG	2	3	2	0	18	E023	AM050	25101	1	1	9	0	-	2,800,187.52	2,799,314.04
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	1,080,889.76	1,077,143.83
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	143.56	143.56
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	19,216.76	19,216.78
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	1,124.82	1,124.84
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	-	1,332.41	1,332.41
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	5,283.68	5,283.68
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	87,747.42	87,747.42
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	5,728.24	5,728.24
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	-	915.60	915.60
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	20,256.43	20,256.43
NCG	2	3	4	0	2	M001	SP010	12301	1	1	9	0	-	-	111,274.99
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	710,057.57	8,700.52
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	3,900,721.47	3,900,721.47
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	108,874.67	108,874.67
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	70,881.80	70,881.80
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	124,660.53	124,660.91
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	1,566,693.62	1,566,693.62

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de septiembre del 2022

NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	500.50	500.50
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	2,681,940.93	-
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	8,688.40	8,688.40
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	209,723.21	209,723.21
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	190,649.82	61,033.05
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	1,057,148.60	-
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	575,560.10	262,940.10
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	72,688.35	72,688.35
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	43,200.00	43,200.00
NCG	2	3	2	0	18	E023	AM030	29601	1	1	9	0	-	73,822.40	-
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	8,422.76	8,422.76
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	11,957.58	5,696.85
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	17,100.70	17,100.70
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	2,104,357.12	-
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	-	1,847,483.28	764,256.72
NCG	2	3	2	0	18	E023	AM010	35201	1	1	9	0	-	1,792.20	-
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	-	139,200.00	139,200.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	9,532,976.78	5,313,910.94
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	233,316.18	233,316.18
NCG	2	3	2	0	18	E023	AM030	26103	1	1	9	0	-	11,015.36	11,015.36
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	204.50	204.50
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	2,510,691.44	2,510,691.44
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	39,798.81	39,798.81
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	3,997.24	3,997.24
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	1,718.14	1,718.14
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.14	5,079.14
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,385.51	5,385.51
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	1,409,334.45	1,409,334.45
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	28,197.19	28,197.19
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	7,869.18	7,869.18
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	25,153.91	25,153.91
NCG	2	3	5	0	18	E023	CM010	35102	1	1	9	0	-	9,391,414.13	7,007,541.42
NCG	2	3	5	0	18	E023	CM010	35401	1	1	9	0	-	44,950,534.27	30,208,567.30
NCG	2	3	5	0	18	E023	CM010	35701	1	1	9	0	-	5,778,638.29	4,874,915.48
NCG	2	3	5	0	18	E023	AM010	21601	1	1	9	0	-	227,429.91	166,216.91
NCG	2	3	5	0	18	E023	AM010	25101	1	1	9	0	-	103,400,769.53	86,943,869.92
NCG	2	3	5	0	18	E023	AM010	25401	1	1	9	0	-	31,061,174.57	28,565,382.00
NCG	2	3	5	0	18	E023	AM010	25501	1	1	9	0	-	2,319,446.77	1,696,668.06
NCG	2	3	5	0	18	E023	AM010	27201	1	1	9	0	-	1,114,573.20	875,843.20
NCG	2	3	5	0	18	E023	AM010	27501	1	1	9	0	-	454,024.00	381,872.00
NCG	2	3	5	0	18	E023	AM010	29501	1	1	9	0	-	1,390,799.00	-
NCG	2	3	5	0	18	E023	AM010	31101	1	1	9	0	-	580,670.80	-
NCG	2	3	5	0	18	E023	AM010	31201	1	1	9	0	-	157,656.99	-
NCG	2	3	5	0	18	E023	AM010	31301	1	1	9	0	-	309,271.00	-
NCG	2	3	5	0	18	E023	AM010	31801	1	1	9	0	-	1,279,245.00	-
NCG	2	3	5	0	18	E023	AM010	33104	1	1	9	0	-	63,800.00	63,800.00
NCG	2	3	5	0	18	E023	AM010	33801	1	1	9	0	-	2,699,979.96	258,304.61
NCG	2	3	5	0	18	E023	AM010	35801	1	1	9	0	-	1,729,265.61	767,167.42
NCG	2	3	5	0	18	E023	AM010	35901	1	1	9	0	-	163,402.63	20,449.41
NCG	2	3	5	0	18	E023	AM030	21601	1	1	9	0	-	8,266,367.90	7,595,241.90
NCG	2	3	5	0	18	E023	AM030	22104	1	1	9	0	-	24,554,952.13	18,034,608.30
NCG	2	3	5	0	18	E023	AM030	24201	1	1	9	0	-	48,938.08	48,938.08
NCG	2	3	5	0	18	E023	AM030	24401	1	1	9	0	-	558,061.67	558,061.67
NCG	2	3	5	0	18	E023	AM030	24601	1	1	9	0	-	844,608.52	844,608.52
NCG	2	3	5	0	18	E023	AM030	24701	1	1	9	0	-	977,144.84	977,144.84
NCG	2	3	5	0	18	E023	AM030	24801	1	1	9	0	-	35,038.27	35,038.27
NCG	2	3	5	0	18	E023	AM030	24901	1	1	9	0	-	358,815.31	358,815.31
NCG	2	3	5	0	18	E023	AM030	25101	1	1	9	0	-	54,260,979.65	28,738,270.44
NCG	2	3	5	0	18	E023	AM030	25401	1	1	9	0	-	103,072,874.79	70,037,135.56
NCG	2	3	5	0	18	E023	AM030	25501	1	1	9	0	-	2,234,407.32	2,234,407.32
NCG	2	3	5	0	18	E023	AM030	27201	1	1	9	0	-	22,711,706.39	18,289,958.39
NCG	2	3	5	0	18	E023	AM030	27401	1	1	9	0	-	1,760,708.98	1,366,015.99
NCG	2	3	5	0	18	E023	AM030	27501	1	1	9	0	-	1,927,372.88	1,465,771.94

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de septiembre del 2022

NCG	2	3	5	0	18	E023	AM030	29101	1	1	9	0	-	21,129.98	21,129.98
NCG	2	3	5	0	18	E023	AM030	29201	1	1	9	0	-	122,014.93	122,014.93
NCG	2	3	5	0	18	E023	AM030	29501	1	1	9	0	-	6,049,064.89	4,383,940.89
NCG	2	3	5	0	18	E023	AM030	29601	1	1	9	0	-	81,139.68	81,139.68
NCG	2	3	5	0	18	E023	AM030	29901	1	1	9	0	-	16,773.60	16,773.60
NCG	2	3	5	0	18	E023	AM030	31101	1	1	9	0	-	11,757,338.17	9,093,471.00
NCG	2	3	5	0	18	E023	AM030	31201	1	1	9	0	-	2,556,459.38	2,556,459.38
NCG	2	3	5	0	18	E023	AM030	31301	1	1	9	0	-	8,695,305.00	7,091,572.00
NCG	2	3	5	0	18	E023	AM030	31801	1	1	9	0	-	1,023,859.93	1,023,859.93
NCG	2	3	5	0	18	E023	AM030	33104	1	1	9	0	-	1,075,573.66	877,706.46
NCG	2	3	5	0	18	E023	AM030	33304	1	1	9	0	-	2,707,416.00	377,510.40
NCG	2	3	5	0	18	E023	AM030	33801	1	1	9	0	-	13,990,257.56	9,756,382.65
NCG	2	3	5	0	18	E023	AM030	33901	1	1	9	0	-	8,559,230.13	3,153,935.13
NCG	2	3	5	0	18	E023	AM030	33903	1	1	9	0	-	9,591,203.34	5,676,812.83
NCG	2	3	5	0	18	E023	AM030	34401	1	1	9	0	-	95,037.21	95,037.21
NCG	2	3	5	0	18	E023	AM030	34501	1	1	9	0	-	79,383.30	79,383.30
NCG	2	3	5	0	18	E023	AM030	35201	1	1	9	0	-	488,076.03	488,076.03
NCG	2	3	5	0	18	E023	AM030	35501	1	1	9	0	-	279,135.53	279,135.53
NCG	2	3	5	0	18	E023	AM030	35801	1	1	9	0	-	10,226,790.33	10,050,684.70
NCG	2	3	5	0	18	E023	AM030	35901	1	1	9	0	-	1,053,001.45	764,398.70
NCG	2	3	5	0	18	E023	AM050	21601	1	1	9	0	-	24,408.18	14,863.18
NCG	2	3	5	0	18	E023	AM050	25401	1	1	9	0	-	2,903,792.70	2,859,941.54
NCG	2	3	5	0	18	E023	AM050	27201	1	1	9	0	-	1,144,327.00	1,138,913.00
NCG	2	3	5	0	18	E023	AM050	31101	1	1	9	0	-	27,079.80	-
NCG	2	3	5	0	18	E023	AM050	31201	1	1	9	0	-	700.00	-
NCG	2	3	5	0	18	E023	AM050	31301	1	1	9	0	-	17,493.00	-
NCG	2	3	5	0	18	E023	AM050	33303	1	1	9	0	-	10,817.00	10,817.00
NCG	2	3	5	0	18	E023	AM050	33801	1	1	9	0	-	71,069.13	20,396.87
NCG	2	3	5	0	18	E023	AM050	35801	1	1	9	0	-	59,313.20	21,028.96
NCG	2	3	5	0	18	E023	AM050	35901	1	1	9	0	-	4,572.58	557.58
NCG	2	3	5	0	18	E023	MD010	25301	1	1	9	0	-	180,472,501.39	140,817,592.01
NCG	2	3	5	0	18	E023	VH020	25101	1	1	9	0	-	3,558,563.02	3,555,357.08
NCG	2	3	5	0	18	E023	VH020	25501	1	1	9	0	-	661,716.34	661,716.34
NCG	2	3	5	0	18	E023	VH020	27201	1	1	9	0	-	1,167,331.20	1,167,331.20
NCG	2	3	5	0	18	E023	OB020	21601	1	1	9	0	-	9,201.73	7,139.73
NCG	2	3	5	0	18	E023	OB020	25401	1	1	9	0	-	31,124.47	27,689.47
NCG	2	3	5	0	18	E023	OB020	27201	1	1	9	0	-	5,362.59	3,094.59
NCG	2	3	5	0	18	E023	OB020	31101	1	1	9	0	-	81,136.00	-
NCG	2	3	5	0	18	E023	OB020	31301	1	1	9	0	-	39,184.00	-
NCG	2	3	5	0	18	E023	OB020	33801	1	1	9	0	-	265,645.65	28,589.05
NCG	2	3	5	0	18	E023	OB020	35801	1	1	9	0	-	142,740.49	107,091.91
NCG	2	3	5	0	18	E023	OB020	35901	1	1	9	0	-	9,989.83	2,860.58
NCG	2	3	2	0	18	E023	AM030	26102	1	1	9	0	-	276,692.00	124,832.23
NCG	2	3	2	0	18	E023	AM050	38201	1	1	9	0	-	62,640.00	62,640.00
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	76,003.20	76,003.20
NCG	2	3	2	0	18	E023	AM030	38201	1	1	9	0	-	120,060.00	120,060.00
NCG	2	3	2	0	18	E023	VH020	29501	1	1	9	0	-	568,633.11	-
NCG	2	3	5	0	18	E023	OB020	25101	1	1	9	0	-	195.34	195.34
NCG	2	3	5	0	18	E023	AM050	25501	1	1	9	0	-	19,448.77	19,448.77
NCG	2	3	5	0	18	E023	OB020	25501	1	1	9	0	-	4,624.79	4,624.79
NCG	2	3	5	0	18	E023	AM030	32701	1	1	9	0	-	5,800.00	5,800.00
NCG	2	3	4	0	14	P020	CC050	25301	1	1	9	0	-	1,621,357.64	-
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	2,531,430.12	-
Recursos Fiscales													2,410,433,759.00	2,612,474,940.74	1,693,309,807.14
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	30,703.00	394,607.00	300.33
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	638.00	-
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	2,400.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,000.00	833,534.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	60,000.00	5,970.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	884,953.00	12,847.14
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	5,402.00	422.44
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	572,673.00	-
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	9,120.00	-

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de septiembre del 2022

NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	13,613.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	1,283,884.00	320,970.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,779.00	81,195.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	891,472.00	222,867.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,659.00	-	-
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	14,400.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	50,000.00	-	-
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	20,807.00	560.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	250,000.00	88,078.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	75,134.00	107,510.00	128,125.03
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	3,157,928.00	2,426,645.00	95,857.31
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	403,084.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	4,243,264.00	3,182,449.00	283.99
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	4,901,600.00	1,847,915.17
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	1,990,880.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	41,394.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	62,185.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,062,752.00	88,563.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,303,762.00	325,941.00	96.75
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,594,775.00	398,694.00	10,829.63
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	361,340.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	693,076.00	6,386.82
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	500,000.00	496,370.00	70,307.05
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	200,000.00	22,774.67
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	5,150,946.00	-	-
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	2,192,166.00	365,362.00	37,816.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	1,774,967.00	354,851.00	6,912.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	1,078,258.00	2,405.00	2,443.33
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	310,460.00	1,592.00	1,592.00
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	769,282.00	121,456.40
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	54,162.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	404,447.00	-	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	1,709,441.00	5,706,095.07
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	5,000,000.00	2,231,237.00	1,217,626.38
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	5,000,000.00	2,636,201.00	2,636,201.08
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	10,000,000.00	2,093,598.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	7,893,154.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	2,500,000.00	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	7,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	10,000,000.00	5,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	25,000,000.00	17,590,718.00	5,622,249.48
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	2,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	3,000,000.00	27,935.20
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,000,000.00	1,036,936.00	1,036,936.24
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	500,000.00	1,305,882.00	1,497,520.26
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	500,000.00	5,075,668.00	3,957,021.77
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	300,000.00	5,985.61
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	300,000.00	799.98
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	482,380.00	14,286.00	24,345.99
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	13,940.00	3,312.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	15,000.00	16,919.00	24,114.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	294,752.00	33,830.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	50,000.00	8,999.96
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	100,000.00	78,521.00	51,325.42
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	250,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	1,740.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	50,000.00	59,576.00	68,392.71

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de septiembre del 2022

NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	300,000.00	656.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	508,637.00	215,553.09
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	427,979.00	5,772.78
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	1,919.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	96,289.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	884.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	647,053.00	161,763.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	41,814.00	3,396.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	800,000.00	793,980.00	1,730.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	20,000.00	6,130.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	4,000,000.00	132,562.66
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	1,446,888.00	-	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	500,000.00	9,785.00	9,785.00
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	430,000,000.00	10,970,731.00	1,846,296.93
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	35,118.00	35,118.00	188.57
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	20,742.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	1,420.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	23,816.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	200,000.00	33,334.00	3,550.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	400,000.00	480,808.00	5,478.99
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	76,350.00	780.39
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	28,162.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	11,099.00	-
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	11,467.00	-
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	19,174.00	4,972.25
NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	55.00	-
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	36,000.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	13,142.00	68.36
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	17,674.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	145.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	586.00	-
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	20,000.00	2,770.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	38,133.00	660.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	100,000.00	85,858.00	12,603.00
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	66,527.00	66,527.00	9,537.51
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	238.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	500,000.00	499,265.00	357.01
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	2,886.00	-
NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	506.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	356.00	-
NCG	2	3	4	0	2	M001	AD010	29101	1	4	9	0	906.00	-	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,000.00	915,367.00	5,999.52
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,200,000.00	1,270,917.00	76,082.79
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,000,000.00	894,688.00	11,153.03
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	4,000,000.00	446,559.40
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	1,200,000.00	1,433,650.00	1,399,023.33
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	916,667.00	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	490,680.00	65,240.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	50,000.00	600.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	200,000.00	29,938.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	7,000,000.00	6,573,097.00	5,907,682.20
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	413,825,521.00	135,178,750.61
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	14,000,000.00	10,633,279.60
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	19,000,000.00	6,964,602.79
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	35,517.00	35,516.62

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de septiembre del 2022

NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	6,336.00	6,336.15
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	15,896.00	15,895.84
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	7,067.00	9,614.96
NCG	1	3	4	0	1	O001	AU010	31601	1	4	9	0	-	1,163.00	1,163.22
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	427,956.00	427,956.04
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	136,185.00	136,184.96
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	18,555.00	25,106.55
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	1,129.00	1,618.32
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	21,856.00	21,856.41
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	4,224.00	4,224.16
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	9,782.00	9,782.08
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	6,058.00	8,241.84
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	24,588.00	24,588.46
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	11,005.00	11,004.83
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	72,263.00	72,990.54
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	1,252.00	1,740.78
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	1,382,419.00	1,382,418.78
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	232,858.00	232,858.38
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	618,717.00	618,716.70
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	210,167.00	284,419.20
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	22,280.00	27,659.36
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	-	8,266.00	8,266.33
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	220,728.00	256,879.54
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	466,534.00	603,756.88
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	65,556.00	86,097.59
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	-	2,000,000.00	4,611.26
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	109,282.00	109,282.07
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	3,168.00	3,168.11
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	48,910.00	48,910.39
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	14,135.00	19,230.75
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	152,995.00	152,994.98
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	68,475.00	68,474.59
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	7,067.00	9,615.31
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	139,335.00	139,334.58
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	22,177.00	22,176.78
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	62,361.00	62,360.71
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	438,781.00	438,780.52
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	225,359.00	225,359.15
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	52,502.00	71,428.20
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	76,567.00	87,309.48
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	770.00	770.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	196,708.00	196,707.76
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	88,039.00	88,038.71
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	13,125.00	20,404.16
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	8,211.00	10,758.84
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	3,082.00	4,549.44
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	53,399.00	71,962.43
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	7,789.00	10,234.78
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	13,993.00	13,993.08
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	1,341,859.00	1,830,106.34
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	369,343.00	513,451.46
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	77,474.00	101,648.65
NCG	1	3	4	0	1	O001	AU010	33801	1	4	9	0	-	6,707.00	6,706.50
NCG	2	3	3	0	19	E010	FO010	33801	1	4	9	0	-	101,114.00	101,114.08
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	66,925.00	93,070.48
NCG	2	3	3	0	19	E010	FO020	33801	1	4	9	0	-	4,127.00	4,127.10
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	33,593.00	33,592.70
NCG	2	3	3	0	19	E010	FO030	33801	1	4	9	0	-	8,254.00	8,254.20
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	147,807.00	147,807.20
NCG	2	3	3	0	19	E010	FO050	33801	1	4	9	0	-	4,643.00	4,642.98
NCG	2	3	2	0	18	E023	AM010	33801	1	4	9	0	-	261,039.00	261,039.32
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	735.00	1,184.47
NCG	2	3	2	0	18	E023	AM050	33801	1	4	9	0	-	20,636.00	20,635.50

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de septiembre del 2022

NCG	2	3	2	0	18	E023	OB020	33801	1	4	9	0	-	28,890.00	28,889.74
NCG	2	3	4	0	2	M001	AD010	33801	1	4	9	0	-	26,310.00	26,310.26
NCG	3	8	1	0	24	E022	IV080	33801	1	4	9	0	-	72,224.00	72,224.24
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	327,529.00	327,529.01
NCG	3	8	1	0	24	E022	IV030	33801	1	4	9	0	-	80,479.00	80,478.54
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	-	1,515.00	1,514.70
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	28,488.00	32,505.76
NCG	3	8	1	0	24	E022	IV050	33801	1	4	9	0	-	37,144.00	37,143.90
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	6,529.00	12,901.97
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	1,250.00	1,250.00
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	-	1,409.00	1,408.57
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	9,825.00	9,825.23
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	84,633.00	1,299.99
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	9,320.00	9,320.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	440,176.00	645,404.98
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	-	2,086.00	2,085.90
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	-	12,180.00	12,179.99
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	739.00	739.00
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	95,796.00	95,796.10
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	-	7,755.00	7,754.64
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	-	8,452.00	8,452.39
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	-	233,362.00	233,361.98
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	9,471.00	15,401.00
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	-	192.00	191.73
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	1,950.00	1,949.98
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	3,630.00	4,796.95
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	20,920.00	33,367.05
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	1,308.00	2,628.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	2,025,862.00	2,025,861.53
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	-	249,538.00	249,538.04
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	-	5,036.00	5,035.60
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	-	116,000.00
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	220.00	880.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	60.00	120.00
NCG	3	8	1	0	24	E022	IV030	21502	1	4	9	0	-	194,705.00	194,705.42
NCG	2	3	2	0	18	E023	AM050	31601	1	4	9	0	-	1,286.00	1,285.59
NCG	2	3	2	0	18	E023	OB020	31601	1	4	9	0	-	367.00	367.35
NCG	3	8	1	0	24	E022	IV080	31601	1	4	9	0	-	1,408.00	1,408.11
NCG	2	3	2	0	18	E023	AM010	31904	1	4	9	0	-	60,457.00	60,456.60
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	802,216.00	862,672.92
NCG	3	8	1	0	24	E022	IV030	37101	1	4	9	0	-	5,078.00	5,078.00
NCG	3	8	1	0	24	E022	IV030	37501	1	4	9	0	-	2,359.00	2,359.00
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	-	130.00	129.72
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	1,473.00	1,473.20
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	10,982.00	10,982.00
NCG	2	3	2	0	18	E023	AM010	37104	1	4	9	0	-	6,267.00	6,267.01
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	10,007.00	10,006.91
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	-	63,221.00	63,220.56
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	-	664.00	792.30
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	551,600.00	323,408.00
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	-	-	461,680.00
NCG	2	3	2	0	18	E023	AM010	21502	1	4	9	0	-	-	28,147.46
NCG	2	3	2	0	18	E023	AM050	31801	1	4	9	0	-	-	295.80
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	-	36,716.28
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	-	-	5,892.54
NCG	2	3	2	0	18	E023	AM030	21502	1	4	9	0	-	-	46,215.63
NCG	2	3	2	0	18	E023	AM050	25401	1	4	9	0	-	-	440.80
NCG	2	3	2	0	18	E023	AM050	21501	1	4	9	0	-	-	742.40
NCG	3	8	1	0	24	E022	IV050	53101	2	4	9	2212NCG0001	-	28,600,399.00	-
Recursos Propios													608,748,362.00	608,748,362.00	202,918,786.97
Recursos Fiscales y Propios													3,019,182,121.00	3,221,223,302.74	1,896,228,594.11