

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de noviembre del 2022

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	1,361,255.88
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	26,099.57
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	64,625.00
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	102,828.66
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	2,013.25
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	36,705.80
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	32,697.98
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	353,316.96
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	129,250.00	147,616.80
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	106,498.00	46,729.03
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	66,227.45
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	29,434.29
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	19,729.73
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	33,031.33
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	1,349.20
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	164.64
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	32,280.12
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	81,793.16
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	448,104.00	296,260.80
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	877,319.10
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	5,966.38
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	99,555.00	99,555.00	106,796.63
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	59,453,219.47	44,052,931.54
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	735,325.04	743,030.92
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	41,953,395.53	41,976,321.89
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	25,518,764.00	3,739,126.60	3,739,126.60
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	14,411,758.71	13,890,418.63
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	171,706,733.56	125,558,545.81
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	284,257,859.00	354,053,131.87
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,305.03	4,690,833.57
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,894,153.28	10,102,534.39
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	36,969,913.32	23,216,950.32
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	2,564,512.16
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	7,146,645.60	8,791,739.12
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,365,614.64	41,996,127.23
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,220,656.80	121,601,831.38
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	40,396,591.49	39,673,012.94
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	14,088,181.26	10,995,573.97
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,251,281.65	17,242,108.22
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,482,825.24	6,926,217.32
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	3,338,810.12
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,937,296.96	5,669,383.82
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	674,831.13
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	85,454.24
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,902,193.00	7,634,218.38
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,716,369.00	9,131,906.63
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	59,378,015.82	69,655,032.33
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	164,695,388.50	160,380,913.53
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	34,771,884.58	16,566,264.65
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	7,653,708.00	7,142,886.00	1,524,896.53
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	207,202.00	718,024.00	651,317.60
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	22,956,294.00	29,932,695.00	22,356,971.58
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	22,969,575.22
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,431,475.00	11,337,274.18
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	359,215.70
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,203,602.00	573,858.66
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,840,942.00	1,410,939.67
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	177,230.00
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	622,339.32
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,071,116.00	3,389,237.98
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	8,251,849.92

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NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,787,876.00	14,723,227.16
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	1,583,727.00	4,685,639.65
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	1,364,745.54	379,937.47
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,658,165.00	1,715,612.56
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	663,266.00	239,326.23
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	232,724.42
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	435,127.00	348,491.81
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	44,482.93
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	21,806.28
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	405,645.44
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	617,928.16
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	6,270,138.00	4,540,324.30
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	10,774,308.86
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	321,579.72
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	1,822,983.00	7,249,671.21	1,948,015.07
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	18,043,018.00	6,922,532.23
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	85,516.36
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	739,479.32	159,977.04
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	6,982,535.37	416,450.25
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	46,048.17
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	242,917.16	157,352.27
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	960,352.00	1,887,582.40	4,919,510.12
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,516,717.00	9,347,125.00	2,170,332.32
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,345,496.00	1,561,919.38	858,722.70
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	448,228.00	764,023.07	325,465.65
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	518,514.00	1,015,829.12	347,425.17
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	406,332.00	205,013.91
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	236,637.29	219,608.71
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	272,353.86	124,517.79
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	6,008.05
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	1,886.24
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	143,349.38
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	1,023,283.00	165,116.23
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,937,493.00	1,245,492.12
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	17,099,706.00	2,867,018.12
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	241,337.60
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	339,903.00	339,903.00	430,425.00
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	738,992.35	738,992.35
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	1,721,634.55	1,310,452.00
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	12,667,021.31	12,656,511.15
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	79,851,434.00	51,145,463.52
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	668,470.79
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	1,270,664.20
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	3,401,533.97
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	332,864.87
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	3,661,547.00	1,229,030.42
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	6,418,237.40
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	30,908,562.00	15,850,580.10
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	6,396,016.00	7,691,169.57
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	4,015,973.00	2,949,100.72
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	3,762,115.24
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	1,857,524.96
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	1,413,190.23
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	939,789.54
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	226,509.66
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	2,378.64
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	1,210,114.22
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	1,199,688.52
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	15,842,158.00	9,166,112.70
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,650,664.84	21,010,509.41
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	7,816,799.59
NCG	3	8	1	0	24	E022	SPGO0	39801	1	1	9	0	2,747,481.00	2,747,481.00	5,159,887.40
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	202,626,371.38	46,698,247.64
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	636,433.54	553,363.85
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	8,548,240.87
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	3,015,568.89	3,015,753.89
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	2,524,738.85	2,524,738.85

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NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	-	30,518,449.17	8,027,575.70
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,245,538.88	3,245,538.88
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	3,012,783.47	3,012,783.47
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	517,018.01	517,018.01
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	2,120,931.73
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	3,271,694.29
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	10,197.53
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	14,946.23
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	313,651.20	313,651.20
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	259,717.59	259,717.60
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	1,668,926.60	1,668,926.60
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	1,372,048.51	1,372,048.46
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	24,708.20	24,708.20
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	20,508.45	20,508.47
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	34,714.00	34,714.00
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	28,745.45	28,745.47
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	1,374,600.00	1,374,600.00
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	18,127.87	18,127.87
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,497.18	16,497.18
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	2,899.08	2,899.08
NCG	2	3	3	0	19	E010	CP010	33401	1	1	9	0	-	129,320.00	92,200.00
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	114,365.92	114,365.92
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	-	26,280.65	26,280.65
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	632,852.81	632,852.80
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	40,910.07	40,910.08
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	2,601,054.73	2,598,000.64
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	573,858.26	573,858.26
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	237,740.02	237,740.02
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	157,940.20	157,940.20
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	-	979,835.86	735,489.98
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	128,164.89	128,164.89
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	1,228,684.13	696,253.23
NCG	2	3	2	0	18	E023	AM030	33602	1	1	9	0	-	1,751,294.01	1,751,294.01
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	11,135,644.61	5,272,943.13
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	350,245.39	350,245.36
NCG	2	3	2	0	18	E023	AM050	25101	1	1	9	0	-	2,800,187.52	2,800,187.52
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	1,080,889.76	1,080,889.76
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	143.56	143.56
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	19,216.76	19,216.78
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	1,124.82	1,124.84
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	-	1,332.41	1,332.41
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	5,283.68	5,283.68
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	87,747.42	87,747.42
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	5,728.24	5,728.24
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	-	915.60	915.60
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	20,256.43	20,256.43
NCG	2	3	4	0	2	M001	SP010	12301	1	1	9	0	-	-	111,274.99
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	710,057.57	133,919.04
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	3,903,735.32	3,900,721.47
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	108,874.67	108,874.67
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	70,881.80	70,881.80
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	124,660.53	124,660.91
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	1,566,693.62	1,566,693.62
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	500.50	500.50
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	2,665,928.82	2,665,928.82
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	8,688.40	8,688.40
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	209,723.21	209,723.21
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	190,649.82	190,649.82
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	5,918,106.89	1,057,148.60
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	2,533,640.10	575,560.10
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	72,688.35	72,688.35
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	2,356,965.00	43,200.00
NCG	2	3	2	0	18	E023	AM030	29601	1	1	9	0	-	73,822.40	73,822.40
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	8,422.76	8,422.76
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	11,957.58	11,957.58
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	17,100.70	17,100.70
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	2,104,357.12	2,104,357.12
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	-	1,847,483.28	1,847,483.28

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NCG	2	3	2	0	18	E023	AM010	35201	1	1	9	0	-	1,792.20	1,792.20
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	-	139,200.00	139,200.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	5,396,906.96	5,387,454.94
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	149,266.48	149,266.48
NCG	2	3	2	0	18	E023	AM030	35501	1	1	9	0	-	38,205.49	27,359.49
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	233,316.18	233,316.18
NCG	2	3	2	0	18	E023	AM030	26103	1	1	9	0	-	11,015.36	11,015.36
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	204.50	204.50
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	2,510,691.44	2,510,691.44
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	39,798.81	39,798.81
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	3,997.24	3,997.24
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	1,718.14	1,718.14
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.14	5,079.14
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,385.51	5,385.51
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	1,917,940.32	1,917,940.32
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	28,197.19	28,197.19
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	7,869.18	7,869.18
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	25,153.91	25,153.91
NCG	2	3	5	0	18	E023	CM010	35102	1	1	9	0	-	9,334,332.03	9,334,147.02
NCG	2	3	5	0	18	E023	CM010	35401	1	1	9	0	-	50,633,732.07	41,355,491.72
NCG	2	3	5	0	18	E023	CM010	35701	1	1	9	0	-	5,774,495.49	5,774,495.49
NCG	2	3	5	0	18	E023	AM010	21601	1	1	9	0	-	166,216.91	166,216.91
NCG	2	3	5	0	18	E023	AM010	25101	1	1	9	0	-	101,596,224.95	101,555,075.84
NCG	2	3	5	0	18	E023	AM010	25401	1	1	9	0	-	33,728,205.96	33,728,205.96
NCG	2	3	5	0	18	E023	AM010	25501	1	1	9	0	-	3,061,951.85	3,061,951.85
NCG	2	3	5	0	18	E023	AM010	27201	1	1	9	0	-	875,843.20	875,843.20
NCG	2	3	5	0	18	E023	AM010	27501	1	1	9	0	-	381,872.00	381,872.00
NCG	2	3	5	0	18	E023	AM010	33104	1	1	9	0	-	63,800.00	63,800.00
NCG	2	3	5	0	18	E023	AM010	33801	1	1	9	0	-	258,304.61	258,304.61
NCG	2	3	5	0	18	E023	AM010	35801	1	1	9	0	-	767,167.42	767,167.42
NCG	2	3	5	0	18	E023	AM010	35901	1	1	9	0	-	20,454.70	20,449.41
NCG	2	3	5	0	18	E023	AM030	21601	1	1	9	0	-	9,774,199.26	9,774,199.25
NCG	2	3	5	0	18	E023	AM030	22104	1	1	9	0	-	23,226,153.61	23,226,153.61
NCG	2	3	5	0	18	E023	AM030	24201	1	1	9	0	-	48,938.08	48,938.08
NCG	2	3	5	0	18	E023	AM030	24401	1	1	9	0	-	822,489.12	822,489.12
NCG	2	3	5	0	18	E023	AM030	24601	1	1	9	0	-	904,064.09	904,064.08
NCG	2	3	5	0	18	E023	AM030	24701	1	1	9	0	-	1,214,044.19	1,214,044.19
NCG	2	3	5	0	18	E023	AM030	24801	1	1	9	0	-	120,741.39	120,741.39
NCG	2	3	5	0	18	E023	AM030	24901	1	1	9	0	-	499,432.79	499,432.79
NCG	2	3	5	0	18	E023	AM030	25101	1	1	9	0	-	36,762,994.32	36,762,994.32
NCG	2	3	5	0	18	E023	AM030	25401	1	1	9	0	-	99,677,722.70	94,919,340.47
NCG	2	3	5	0	18	E023	AM030	25501	1	1	9	0	-	2,279,781.90	2,279,781.90
NCG	2	3	5	0	18	E023	AM030	27201	1	1	9	0	-	32,336,841.10	19,810,992.69
NCG	2	3	5	0	18	E023	AM030	27401	1	1	9	0	-	1,686,755.99	1,686,755.99
NCG	2	3	5	0	18	E023	AM030	27501	1	1	9	0	-	1,550,161.94	1,550,161.94
NCG	2	3	5	0	18	E023	AM030	29101	1	1	9	0	-	39,607.62	39,607.62
NCG	2	3	5	0	18	E023	AM030	29201	1	1	9	0	-	148,635.77	148,635.77
NCG	2	3	5	0	18	E023	AM030	29501	1	1	9	0	-	6,579,361.77	6,579,361.75
NCG	2	3	5	0	18	E023	AM030	29601	1	1	9	0	-	81,139.68	81,139.68
NCG	2	3	5	0	18	E023	AM030	29901	1	1	9	0	-	38,892.59	38,892.59
NCG	2	3	5	0	18	E023	AM030	31101	1	1	9	0	-	13,516,391.00	13,516,391.00
NCG	2	3	5	0	18	E023	AM030	31201	1	1	9	0	-	3,181,320.70	3,181,320.70
NCG	2	3	5	0	18	E023	AM030	31301	1	1	9	0	-	7,128,325.44	7,128,325.44
NCG	2	3	5	0	18	E023	AM030	31801	1	1	9	0	-	5,307,043.93	5,307,043.93
NCG	2	3	5	0	18	E023	AM030	33104	1	1	9	0	-	995,860.87	995,860.87
NCG	2	3	5	0	18	E023	AM030	33304	1	1	9	0	-	2,646,147.92	1,738,692.90
NCG	2	3	5	0	18	E023	AM030	33801	1	1	9	0	-	16,469,861.01	13,943,551.73
NCG	2	3	5	0	18	E023	AM030	33901	1	1	9	0	-	3,153,935.13	3,153,935.13
NCG	2	3	5	0	18	E023	AM030	33903	1	1	9	0	-	7,627,183.77	7,153,765.50
NCG	2	3	5	0	18	E023	AM030	34401	1	1	9	0	-	95,037.21	95,037.21
NCG	2	3	5	0	18	E023	AM030	34501	1	1	9	0	-	79,383.30	79,383.30
NCG	2	3	5	0	18	E023	AM030	35201	1	1	9	0	-	488,076.03	488,076.03
NCG	2	3	5	0	18	E023	AM030	35501	1	1	9	0	-	279,135.53	279,135.53
NCG	2	3	5	0	18	E023	AM030	35801	1	1	9	0	-	12,283,401.58	12,283,400.79
NCG	2	3	5	0	18	E023	AM030	35901	1	1	9	0	-	1,402,852.93	1,074,923.34
NCG	2	3	5	0	18	E023	AM050	21601	1	1	9	0	-	14,863.18	14,863.18
NCG	2	3	5	0	18	E023	AM050	25401	1	1	9	0	-	3,600,644.23	3,600,644.23
NCG	2	3	5	0	18	E023	AM050	27201	1	1	9	0	-	1,138,913.00	1,138,913.00

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NCG	2	3	5	0	18	E023	AM050	33303	1	1	9	0	-	10,817.00	10,817.00
NCG	2	3	5	0	18	E023	AM050	33801	1	1	9	0	-	20,396.87	20,396.87
NCG	2	3	5	0	18	E023	AM050	35801	1	1	9	0	-	21,028.96	21,028.96
NCG	2	3	5	0	18	E023	AM050	35901	1	1	9	0	-	562.40	557.58
NCG	2	3	5	0	18	E023	MD010	25301	1	1	9	0	-	168,579,202.83	166,559,339.34
NCG	2	3	5	0	18	E023	VH020	25101	1	1	9	0	-	5,362,105.71	5,362,105.71
NCG	2	3	5	0	18	E023	VH020	25501	1	1	9	0	-	1,156,159.38	1,156,159.38
NCG	2	3	5	0	18	E023	VH020	27201	1	1	9	0	-	1,167,331.20	1,167,331.20
NCG	2	3	5	0	18	E023	OB020	21601	1	1	9	0	-	7,139.73	7,139.73
NCG	2	3	5	0	18	E023	OB020	25401	1	1	9	0	-	32,230.22	32,230.22
NCG	2	3	5	0	18	E023	OB020	27201	1	1	9	0	-	3,094.59	3,094.59
NCG	2	3	5	0	18	E023	OB020	33801	1	1	9	0	-	28,589.05	28,589.05
NCG	2	3	5	0	18	E023	OB020	35801	1	1	9	0	-	107,091.91	107,091.91
NCG	2	3	5	0	18	E023	OB020	35901	1	1	9	0	-	2,864.07	2,860.58
NCG	2	3	2	0	18	E023	AM030	26102	1	1	9	0	-	148,431.57	148,431.57
NCG	2	3	2	0	18	E023	AM050	38201	1	1	9	0	-	62,640.00	62,640.00
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	76,003.20	76,003.20
NCG	2	3	2	0	18	E023	AM030	38201	1	1	9	0	-	120,060.00	120,060.00
NCG	2	3	2	0	18	E023	VH020	29501	1	1	9	0	-	568,633.11	568,633.11
NCG	2	3	5	0	18	E023	OB020	25101	1	1	9	0	-	195.34	195.34
NCG	2	3	5	0	18	E023	AM050	25501	1	1	9	0	-	19,448.77	19,448.77
NCG	2	3	5	0	18	E023	OB020	25501	1	1	9	0	-	4,624.79	4,624.79
NCG	2	3	5	0	18	E023	AM030	32701	1	1	9	0	-	5,800.00	5,800.00
NCG	2	3	4	0	14	P020	CC050	25301	1	1	9	0	-	3,154,905.90	1,074,282.00
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	77,179.44	-
NCG	2	3	4	0	14	P020	CC050	29501	1	1	9	0	-	2,125,614.45	-
NCG	2	3	5	0	18	E023	AM050	25101	1	1	9	0	-	808.52	808.52
NCG	2	3	5	0	18	E023	AM030	46101	1	1	9	0	-	17,497,973.49	17,497,973.49
Recursos Fiscales													2,410,433,759.00	2,658,605,993.77	2,241,343,252.38
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	30,703.00	394,607.00	300.33
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	638.00	-
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	2,400.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,000.00	833,534.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	60,000.00	6,750.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	884,953.00	12,847.14
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	5,402.00	774.48
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	572,673.00	1,212.43
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	9,120.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	13,613.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	1,283,884.00	320,970.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,779.00	81,195.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	891,472.00	222,867.00	101,847.98
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,659.00	-	-
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	14,400.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	50,000.00	-	-
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	20,807.00	560.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	250,000.00	88,078.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	75,134.00	107,510.00	240,856.03
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	3,157,928.00	2,426,645.00	97,326.88
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	403,084.00	116,541.24
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	4,243,264.00	3,182,449.00	39,621.06
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	4,901,600.00	1,849,126.22
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	1,990,880.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	41,394.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	62,185.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,062,752.00	88,563.00	435.00
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,303,762.00	325,941.00	11,719.74
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,594,775.00	398,694.00	11,147.44
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	361,340.00	41.47
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	693,076.00	6,516.20
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	500,000.00	496,370.00	99,864.28
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	200,000.00	22,774.67
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	5,150,946.00	-	-
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	2,192,166.00	365,362.00	227,371.59
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	1,774,967.00	354,851.00	306,801.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	1,078,258.00	2,405.00	3,345.30
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	310,460.00	1,592.00	18,464.20
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	769,282.00	545,478.76

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NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	54,162.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	404,447.00	-	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	1,709,441.00	5,706,095.07
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	5,000,000.00	2,231,237.00	1,599,603.54
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	5,000,000.00	2,636,201.00	3,972,462.24
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	10,000,000.00	2,093,598.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	7,893,154.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	2,500,000.00	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	7,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	10,000,000.00	5,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	25,000,000.00	17,590,718.00	7,348,397.18
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	2,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	3,000,000.00	43,015.20
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,000,000.00	1,036,936.00	1,036,936.24
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	100,000.00	792,840.04
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	500,000.00	1,305,882.00	1,846,754.32
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	500,000.00	5,075,668.00	3,957,021.77
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	300,000.00	5,985.61
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	300,000.00	208,381.98
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	482,380.00	14,286.00	24,345.99
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	1,000,000.00	-	176,981.04
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	13,940.00	3,312.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	15,000.00	16,919.00	24,114.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	294,752.00	41,600.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	50,000.00	11,999.94
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	100,000.00	78,521.00	55,203.42
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	250,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	1,740.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	50,000.00	59,576.00	68,859.69
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	300,000.00	26,477.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	508,637.00	215,553.09
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	427,979.00	5,772.78
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	1,919.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	96,289.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	884.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	647,053.00	161,763.00	-
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	300,000.00	188,771.82
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	41,814.00	3,396.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	800,000.00	793,980.00	2,970.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	20,000.00	6,310.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	50,000.00	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	4,000,000.00	853,196.86
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	1,446,888.00	-	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	500,000.00	9,785.00	673,459.99
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	430,000,000.00	10,970,731.00	2,424,326.73
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	35,118.00	35,118.00	188.57
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	20,742.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	1,420.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	23,816.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	200,000.00	33,334.00	3,550.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	400,000.00	480,808.00	21,765.39
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	76,350.00	1,512.38
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	28,162.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	11,099.00	-
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	11,467.00	-
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	100,000.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	19,174.00	4,972.25
NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	55.00	-
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	36,000.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	13,142.00	68.36
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	17,674.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	145.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	586.00	-

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NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	20,000.00	3,130.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	38,133.00	1,380.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	100,000.00	85,858.00	75,768.00
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	66,527.00	66,527.00	9,537.51
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	238.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	500,000.00	499,265.00	357.01
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	2,886.00	-
NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	60,000.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	506.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	356.00	-
NCG	2	3	4	0	2	M001	AD010	29101	1	4	9	0	906.00	-	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,000.00	915,367.00	9,304.36
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,200,000.00	1,270,917.00	94,724.64
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,000,000.00	894,688.00	13,598.33
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	4,000,000.00	637,942.00
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	1,200,000.00	1,433,650.00	3,134,396.22
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	916,667.00	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	490,680.00	124,560.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	100,000.00	1,257,020.08
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	50,000.00	820.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	20,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	200,000.00	85,105.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	7,000,000.00	6,573,097.00	7,705,364.42
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	413,825,521.00	161,177,693.65
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	14,000,000.00	13,910,551.01
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	19,000,000.00	10,972,307.37
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	35,517.00	35,516.62
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	6,336.00	8,323.86
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	15,896.00	24,436.64
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	7,067.00	12,031.35
NCG	1	3	4	0	1	O001	AU010	31601	1	4	9	0	-	1,163.00	1,163.22
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	427,956.00	427,956.04
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	136,185.00	264,954.08
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	18,555.00	31,320.42
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	1,129.00	2,107.38
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	21,856.00	21,856.41
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	4,224.00	5,549.31
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	9,782.00	15,037.96
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	6,058.00	10,313.15
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	24,588.00	24,588.46
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	11,005.00	16,917.69
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	72,263.00	73,680.95
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	1,252.00	2,229.84
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	1,382,419.00	1,382,418.78
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	232,858.00	305,907.64
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	618,717.00	951,151.23
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	210,167.00	354,844.08
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	22,280.00	33,039.10
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	-	8,266.00	8,266.33
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	220,728.00	267,255.02
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	466,534.00	733,909.85
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	65,556.00	106,639.23
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	-	2,000,000.00	4,611.26
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	109,282.00	109,282.07
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	3,168.00	4,161.97
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	48,910.00	75,189.79
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	14,135.00	24,063.74
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	152,995.00	152,994.98
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	68,475.00	105,265.76
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	7,067.00	12,031.79
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	139,335.00	139,334.58
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	22,177.00	29,133.81
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	62,361.00	95,866.93
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	438,781.00	438,780.52
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	225,359.00	317,337.05
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	52,502.00	89,379.26
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	76,567.00	89,327.48

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NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	770.00	1,010.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	196,708.00	196,707.76
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	88,039.00	135,341.63
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	13,125.00	27,439.22
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	8,211.00	13,175.33
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	3,082.00	6,016.66
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	53,399.00	89,568.74
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	7,789.00	12,680.14
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	13,993.00	13,993.08
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	1,341,859.00	2,680,947.41
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	369,343.00	587,691.46
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	77,474.00	290,641.87
NCG	1	3	4	0	1	O001	AU010	33801	1	4	9	0	-	6,707.00	6,706.50
NCG	2	3	3	0	19	E010	FO010	33801	1	4	9	0	-	101,114.00	101,114.08
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	66,925.00	119,840.64
NCG	2	3	3	0	19	E010	FO020	33801	1	4	9	0	-	4,127.00	4,127.10
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	33,593.00	33,592.70
NCG	2	3	3	0	19	E010	FO030	33801	1	4	9	0	-	8,254.00	8,254.20
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	147,807.00	275,871.20
NCG	2	3	3	0	19	E010	FO050	33801	1	4	9	0	-	4,643.00	4,642.98
NCG	2	3	2	0	18	E023	AM010	33801	1	4	9	0	-	261,039.00	261,039.32
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	735.00	1,184.47
NCG	2	3	2	0	18	E023	AM050	33801	1	4	9	0	-	20,636.00	20,635.50
NCG	2	3	2	0	18	E023	OB020	33801	1	4	9	0	-	28,890.00	28,889.74
NCG	2	3	4	0	2	M001	AD010	33801	1	4	9	0	-	26,310.00	26,310.26
NCG	3	8	1	0	24	E022	IV080	33801	1	4	9	0	-	72,224.00	72,224.24
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	327,529.00	327,529.01
NCG	3	8	1	0	24	E022	IV030	33801	1	4	9	0	-	80,479.00	80,478.54
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	-	1,515.00	1,514.70
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	28,488.00	43,446.76
NCG	3	8	1	0	24	E022	IV050	33801	1	4	9	0	-	37,144.00	37,143.90
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	6,529.00	12,901.97
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	1,250.00	1,250.00
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	-	1,409.00	1,408.57
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	9,825.00	20,336.98
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	84,633.00	1,299.99
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	9,320.00	9,320.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	440,176.00	850,633.74
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	-	2,086.00	2,085.90
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	-	12,180.00	12,179.99
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	739.00	739.00
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	95,796.00	198,285.80
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	-	7,755.00	7,754.64
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	-	8,452.00	15,496.04
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	-	233,362.00	322,551.68
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	9,471.00	14,905.00
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	-	192.00	191.73
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	1,950.00	15,559.97
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	3,630.00	15,220.05
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	20,920.00	49,759.61
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	1,308.00	5,261.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	2,025,862.00	2,025,861.53
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	-	249,538.00	249,538.04
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	-	5,036.00	5,035.60
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	-	278,400.00
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	220.00	1,320.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	60.00	120.00
NCG	3	8	1	0	24	E022	IV030	21502	1	4	9	0	-	194,705.00	194,705.42
NCG	2	3	2	0	18	E023	AM050	31601	1	4	9	0	-	1,286.00	1,285.59
NCG	2	3	2	0	18	E023	OB020	31601	1	4	9	0	-	367.00	367.35
NCG	3	8	1	0	24	E022	IV080	31601	1	4	9	0	-	1,408.00	1,408.11
NCG	2	3	2	0	18	E023	AM010	31904	1	4	9	0	-	60,457.00	60,456.60
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	802,216.00	1,044,042.72
NCG	3	8	1	0	24	E022	IV030	37101	1	4	9	0	-	5,078.00	5,078.00
NCG	3	8	1	0	24	E022	IV030	37501	1	4	9	0	-	2,359.00	2,359.00
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	-	130.00	129.72
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	1,473.00	2,244.60
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	10,982.00	10,982.00

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de noviembre del 2022

NCG	2	3	2	0	18	E023	AM010	37104	1	4	9	0	-	6,267.00	6,267.01
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	10,007.00	10,006.91
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	-	63,221.00	63,220.56
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	-	664.00	4,369.71
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	551,600.00	730,336.00
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	-	-	461,680.00
NCG	2	3	2	0	18	E023	AM010	21502	1	4	9	0	-	-	87,254.38
NCG	2	3	2	0	18	E023	AM050	31801	1	4	9	0	-	-	295.80
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	-	36,716.28
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	-	-	11,785.09
NCG	2	3	2	0	18	E023	AM030	21502	1	4	9	0	-	-	46,215.63
NCG	2	3	2	0	18	E023	AM050	25401	1	4	9	0	-	-	440.80
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	-	-	3,998.00
NCG	2	3	2	0	18	E023	AM050	21501	1	4	9	0	-	-	742.40
NCG	3	8	1	0	24	E022	IV050	53101	2	4	9	2212NCG0001	-	28,600,399.00	-
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	-	6,419.77
NCG	3	8	1	0	24	E022	IV050	33501	1	4	9	0	-	-	399,999.98
NCG	3	8	1	0	24	E022	IV050	31801	1	4	9	0	-	-	367.49
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	-	-	761,094.82
NCG	1	3	4	0	1	O001	AU010	35801	1	4	9	0	-	-	1,133.90
NCG	2	3	3	0	19	E010	FO010	35801	1	4	9	0	-	-	17,088.32
NCG	2	3	3	0	19	E010	FO020	35801	1	4	9	0	-	-	698.01
NCG	2	3	3	0	19	E010	FO030	35801	1	4	9	0	-	-	1,395.46
NCG	2	3	3	0	19	E010	FO050	35801	1	4	9	0	-	-	785.19
NCG	2	3	2	0	18	E023	AM010	35801	1	4	9	0	-	-	44,114.86
NCG	2	3	2	0	18	E023	AM050	35801	1	4	9	0	-	-	3,487.84
NCG	2	3	2	0	18	E023	OB020	35801	1	4	9	0	-	-	4,882.76
NCG	2	3	4	0	2	M001	AD010	35801	1	4	9	0	-	-	4,446.82
NCG	3	8	1	0	24	E022	IV080	35801	1	4	9	0	-	-	12,206.05
NCG	3	8	1	0	24	E022	IV030	35801	1	4	9	0	-	-	13,601.01
NCG	3	8	1	0	24	E022	IV050	35801	1	4	9	0	-	-	6,277.68
Recursos Propios													608,748,362.00	608,748,362.00	254,881,040.77
Recursos Fiscales y Propios													3,019,182,121.00	3,267,354,355.77	2,496,224,293.15