

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de Enero al 31 de Diciembre del 2022**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NGC	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,144,031.00	2,144,031.00	2,144,031.00
NGC	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,310.00	44,310.00	44,310.00
NGC	1	3	4	0	1	O001	SP010	13201	1	1	9	0	89,425.00	89,425.00	89,425.00
NGC	1	3	4	0	1	O001	SP010	13202	1	1	9	0	285,368.00	285,368.00	285,368.00
NGC	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	22,185.00
NGC	1	3	4	0	1	O001	SP010	13404	1	1	9	0	28,150.00	28,150.00	28,150.00
NGC	1	3	4	0	1	O001	SP010	13407	1	1	9	0	228,173.00	228,173.00	228,173.00
NGC	1	3	4	0	1	O001	SP010	13410	1	1	9	0	835,548.00	835,548.00	835,548.00
NGC	1	3	4	0	1	O001	SP010	14101	1	1	9	0	557,275.00	129,250.00	129,250.00
NGC	1	3	4	0	1	O001	SP010	14105	1	1	9	0	106,498.00	37,420.00	37,420.00
NGC	1	3	4	0	1	O001	SP010	14201	1	1	9	0	123,197.00	123,197.00	123,197.00
NGC	1	3	4	0	1	O001	SP010	14301	1	1	9	0	49,278.00	49,278.00	49,278.00
NGC	1	3	4	0	1	O001	SP010	14302	1	1	9	0	27,873.00	27,873.00	27,873.00
NGC	1	3	4	0	1	O001	SP010	14401	1	1	9	0	32,329.00	32,329.00	32,329.00
NGC	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	1,938.00
NGC	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	1,240.00
NGC	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,477.00	74,477.00	74,477.00
NGC	1	3	4	0	1	O001	SP010	15402	1	1	9	0	73,078.00	73,078.00	73,078.00
NGC	1	3	4	0	1	O001	SP010	15403	1	1	9	0	407,139.00	448,104.00	448,104.00
NGC	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,241,921.00	1,241,921.00	1,241,921.00
NGC	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	270,065.00
NGC	1	3	4	0	1	O001	SPG00	39801	1	1	9	0	99,555.00	99,555.00	99,555.00
NGC	2	3	2	0	18	E023	AM010	25101	1	1	9	0	150,735,590.00	59,073,986.00	59,073,986.00
NGC	2	3	2	0	18	E023	AM010	25501	1	1	9	0	2,009,717.00	735,325.00	735,325.00
NGC	2	3	2	0	18	E023	AM030	25401	1	1	9	0	72,351,949.00	41,953,396.00	41,953,396.00
NGC	2	3	2	0	18	E023	AM030	33901	1	1	9	0	25,518,764.00	3,739,127.00	3,739,127.00
NGC	2	3	2	0	18	E023	CM010	35401	1	1	9	0	12,321,049.00	14,379,485.00	14,379,485.00
NGC	2	3	2	0	18	E023	MD010	25301	1	1	9	0	127,062,132.00	174,141,566.00	174,141,566.00
NGC	2	3	2	0	18	E023	SP010	11301	1	1	9	0	285,065,079.00	284,252,505.00	284,252,505.00
NGC	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,891,490.00	5,891,158.00	5,891,158.00
NGC	2	3	2	0	18	E023	SP010	13201	1	1	9	0	11,889,532.00	11,894,153.00	11,894,153.00
NGC	2	3	2	0	18	E023	SP010	13202	1	1	9	0	37,941,906.00	36,969,913.00	36,969,913.00
NGC	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	2,949,699.00
NGC	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,742,790.00	7,141,882.00	7,141,882.00
NGC	2	3	2	0	18	E023	SP010	13407	1	1	9	0	30,337,352.00	30,365,615.00	30,365,615.00
NGC	2	3	2	0	18	E023	SP010	13410	1	1	9	0	111,092,531.00	111,215,873.00	111,215,873.00
NGC	2	3	2	0	18	E023	SP010	14101	1	1	9	0	42,159,840.00	40,396,592.00	40,396,592.00
NGC	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,159,470.00	11,337,677.00	11,337,677.00
NGC	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,379,830.00	16,251,282.00	16,251,282.00
NGC	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,551,933.00	6,482,825.00	6,482,825.00
NGC	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,705,760.00	3,705,760.00	3,705,760.00
NGC	2	3	2	0	18	E023	SP010	14401	1	1	9	0	3,934,598.00	3,937,297.00	3,937,297.00
NGC	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	257,514.00
NGC	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	164,737.00
NGC	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,902,193.00	9,901,186.00	9,901,186.00
NGC	2	3	2	0	18	E023	SP010	15402	1	1	9	0	9,716,369.00	9,713,654.00	9,713,654.00
NGC	2	3	2	0	18	E023	SP010	15403	1	1	9	0	54,132,248.00	59,372,809.00	59,372,809.00
NGC	2	3	2	0	18	E023	SP010	15901	1	1	9	0	165,407,839.00	164,692,542.00	164,692,542.00
NGC	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	34,771,885.00	34,771,885.00
NGC	2	3	2	0	18	E023	SPG00	27101	1	1	9	0	7,653,708.00	7,142,764.00	7,142,764.00
NGC	2	3	2	0	18	E023	SPG00	39101	1	1	9	0	207,202.00	718,024.00	718,024.00
NGC	2	3	2	0	18	E023	SPG00	39801	1	1	9	0	22,956,294.00	30,265,728.00	30,265,728.00
NGC	2	3	2	0	18	P020	CC050	21101	1	1	9	0	270,023.00	-	-
NGC	2	3	2	0	18	P020	CC050	25101	1	1	9	0	183,278.00	-	-
NGC	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,779,350.00	-	-
NGC	2	3	3	0	19	E010	SP010	11301	1	1	9	0	28,857,757.00	28,857,757.00	28,857,757.00
NGC	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,431,475.00	17,557,608.00	17,557,608.00
NGC	2	3	3	0	19	E010	SP010	13101	1	1	9	0	596,408.00	596,408.00	596,408.00
NGC	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,203,602.00	1,208,893.00	1,208,893.00
NGC	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,840,942.00	3,839,837.00	3,839,837.00
NGC	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	298,605.00
NGC	2	3	3	0	19	E010	SP010	13404	1	1	9	0	378,891.00	378,891.00	378,891.00
NGC	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,071,116.00	3,096,343.00	3,096,343.00
NGC	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,246,137.00	11,246,137.00	11,246,137.00
NGC	2	3	3	0	19	E010	SP010	13411	1	1	9	0	25,787,876.00	25,993,741.00	25,993,741.00
NGC	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,016,856.00	1,598,818.00	1,598,818.00
NGC	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,433,393.00	484,681.00	484,681.00
NGC	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,658,165.00	1,665,733.00	1,665,733.00
NGC	2	3	3	0	19	E010	SP010	14301	1	1	9	0	663,266.00	666,293.00	666,293.00
NGC	2	3	3	0	19	E010	SP010	14302	1	1	9	0	375,143.00	375,143.00	375,143.00
NGC	2	3	3	0	19	E010	SP010	14401	1	1	9	0	435,127.00	436,893.00	436,893.00
NGC	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	26,069.00
NGC	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	16,676.00
NGC	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,002,420.00	1,002,420.00	1,002,420.00
NGC	2	3	3	0	19	E010	SP010	15402	1	1	9	0	983,608.00	983,608.00	983,608.00
NGC	2	3	3	0	19	E010	SP010	15403	1	1	9	0	5,479,924.00	6,270,138.00	6,270,138.00
NGC	2	3	3	0	19	E010	SP010	15901	1	1	9	0	16,715,731.00	16,715,731.00	16,715,731.00
NGC	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	3,634,970.00
NGC	2	3	3	0	19	E010	SPG00	39801	1	1	9	0	1,822,983.00	7,249,671.00	7,249,671.00
NGC	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,023,946.00	18,043,018.00	18,043,018.00
NGC	2	3	4	0	2	M001	SP010	13101	1	1	9	0	186,500.00	186,500.00	186,500.00
NGC	2	3	4	0	2	M001	SP010	13201	1	1	9	0	376,371.00	739,749.00	739,749.00
NGC	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,201,079.00	6,982,535.00	6,982,535.00
NGC	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	93,374.00
NGC	2	3	4	0	2	M001	SP010	13404	1	1	9	0	118,481.00	242,917.00	242,917.00
NGC	2	3	4	0	2	M001	SP010	13407	1	1	9</				

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NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	207,406.00	406,332.00	406,332.00
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	117,309.00	236,637.00	236,637.00
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	136,067.00	272,354.00	272,354.00
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	8,152.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	5,215.00
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,461.00	313,461.00	313,461.00
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	307,579.00	1,023,283.00	1,023,283.00
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,713,598.00	1,937,493.00	1,937,493.00
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,227,082.00	17,099,706.00	17,099,706.00
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	1,136,671.00
NCG	2	3	4	0	2	M001	SPG00	39801	1	1	9	0	339,903.00	339,903.00	339,903.00
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	4,813,537.00	738,992.00	738,992.00
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,194,633.00	1,721,635.00	1,721,635.00
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	697,890,404.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	21,958,022.00	12,667,021.00	12,667,021.00
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	80,851,434.00	79,851,434.00	79,851,434.00
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,670,971.00	1,670,971.00	1,670,971.00
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,372,163.00	3,372,163.00	3,372,163.00
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	10,761,253.00	10,761,253.00	10,761,253.00
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	836,608.00
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,061,547.00	3,661,547.00	3,661,547.00
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,604,416.00	8,604,416.00	8,604,416.00
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	31,508,562.00	30,908,562.00	30,908,562.00
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	11,957,563.00	6,396,016.00	6,396,016.00
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,015,973.00	2,851,670.00	2,851,670.00
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,645,720.00	4,645,720.00	4,645,720.00
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,858,288.00	1,858,288.00	1,858,288.00
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,051,045.00	1,051,045.00	1,051,045.00
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,219,107.00	1,219,107.00	1,219,107.00
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	73,037.00
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	46,724.00
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,808,504.00	2,808,504.00	2,808,504.00
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,755,801.00	2,755,801.00	2,755,801.00
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	15,353,231.00	15,842,158.00	15,842,158.00
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	46,832,845.00	46,650,665.00	46,650,665.00
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	10,184,176.00
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	2,747,481.00	2,747,481.00	2,747,481.00
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	201,451,472.00	201,451,472.00
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	636,434.00	636,434.00
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	3,015,569.00	3,015,569.00
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	2,524,739.00	2,524,739.00
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	-	26,625,627.00	26,625,627.00
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,245,539.00	3,245,539.00
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	3,012,783.00	3,012,783.00
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	517,018.00	517,018.00
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	313,651.00	313,651.00
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	259,718.00	259,718.00
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	1,668,927.00	1,668,927.00
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	1,372,049.00	1,372,049.00
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	24,708.00	24,708.00
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	20,509.00	20,509.00
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	34,714.00	34,714.00
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	28,745.00	28,745.00
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	1,374,600.00	1,374,600.00
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	18,128.00	18,128.00
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,497.00	16,497.00
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	2,899.00	2,899.00
NCG	2	3	3	0	19	E010	CP010	33401	1	1	9	0	-	129,320.00	129,320.00
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	114,366.00	114,366.00
NCG	2	3	2	0	18	E023	AM010	24601	1	1	9	0	-	26,281.00	26,281.00
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	632,853.00	632,853.00
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	40,910.00	40,910.00
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	2,601,055.00	2,601,055.00
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	573,858.00	573,858.00
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	237,740.00	237,740.00
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	157,940.00	157,940.00
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	-	979,836.00	979,836.00
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	128,165.00	128,165.00
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	1,113,050.00	1,113,050.00
NCG	2	3	2	0	18	E023	AM030	33602	1	1	9	0	-	1,751,294.00	1,751,294.00
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	11,110,370.00	11,110,370.00
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	350,245.00	350,245.00
NCG	2	3	2	0	18	E023	AM050	25101	1	1	9	0	-	2,800,188.00	2,800,188.00
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	1,080,890.00	1,080,890.00
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	144.00	144.00
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	19,217.00	19,217.00
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	1,125.00	1,125.00
NCG	2	3	2	0	18	E023	AM050	24601	1	1	9	0	-	1,332.00	1,332.00
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	5,284.00	5,284.00
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	87,747.00	87,747.00
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	5,728.00	5,728.00
NCG	2	3	2	0	18	E023	OB020	24601	1	1	9	0	-	916.00	916.00
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	20,256.00	20,256.00
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	567,759.00	567,759.00
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	3,903,735.00	3,903,735.00
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	108,875.00	108,875.00
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	70,882.00	70,882.00
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	124,661.00	124,661.00
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	1,566,694.00	1,566,694.00
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	500.00	500.00
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	2,665,929.00	2,665,929.00

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de Enero al 31 de Diciembre del 2022**

NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	8,688.00	8,688.00
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	209,723.00	209,723.00
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	190,650.00	190,650.00
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	4,658,625.00	4,658,625.00
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	2,533,640.00	2,533,640.00
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	72,688.00	72,688.00
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	1,681,990.00	1,681,990.00
NCG	2	3	2	0	18	E023	AM030	29601	1	1	9	0	-	73,822.00	73,822.00
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	8,423.00	8,423.00
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	11,958.00	11,958.00
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	17,101.00	17,101.00
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	2,104,357.00	2,104,357.00
NCG	2	3	2	0	18	E023	VH020	25501	1	1	9	0	-	1,847,483.00	1,847,483.00
NCG	2	3	2	0	18	E023	AM010	35201	1	1	9	0	-	1,792.00	1,792.00
NCG	2	3	2	0	18	E023	AM030	33304	1	1	9	0	-	139,200.00	139,200.00
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	9,341,768.00	9,341,768.00
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	149,267.00	149,267.00
NCG	2	3	2	0	18	E023	AM030	35501	1	1	9	0	-	38,205.00	38,205.00
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	233,316.00	233,316.00
NCG	2	3	2	0	18	E023	AM030	26103	1	1	9	0	-	11,015.00	11,015.00
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	204.00	204.00
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	2,510,691.00	2,510,691.00
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	39,799.00	39,799.00
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	3,997.00	3,997.00
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	1,718.00	1,718.00
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.00	5,079.00
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,386.00	5,386.00
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	1,917,940.00	1,917,940.00
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	28,197.00	28,197.00
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	7,869.00	7,869.00
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	25,154.00	25,154.00
NCG	2	3	5	0	18	E023	CM010	35102	1	1	9	0	-	9,334,332.00	9,334,332.00
NCG	2	3	5	0	18	E023	CM010	35401	1	1	9	0	-	50,633,732.00	50,633,732.00
NCG	2	3	5	0	18	E023	CM010	35701	1	1	9	0	-	5,774,495.00	5,774,495.00
NCG	2	3	5	0	18	E023	AM010	21601	1	1	9	0	-	166,217.00	166,217.00
NCG	2	3	5	0	18	E023	AM010	25101	1	1	9	0	-	101,555,076.00	101,555,076.00
NCG	2	3	5	0	18	E023	AM010	25401	1	1	9	0	-	33,728,206.00	33,728,206.00
NCG	2	3	5	0	18	E023	AM010	25501	1	1	9	0	-	3,061,952.00	3,061,952.00
NCG	2	3	5	0	18	E023	AM010	27201	1	1	9	0	-	875,843.00	875,843.00
NCG	2	3	5	0	18	E023	AM010	27501	1	1	9	0	-	381,872.00	381,872.00
NCG	2	3	5	0	18	E023	AM010	33104	1	1	9	0	-	63,800.00	63,800.00
NCG	2	3	5	0	18	E023	AM010	33801	1	1	9	0	-	258,305.00	258,305.00
NCG	2	3	5	0	18	E023	AM010	35801	1	1	9	0	-	767,167.00	767,167.00
NCG	2	3	5	0	18	E023	AM010	35901	1	1	9	0	-	20,455.00	20,455.00
NCG	2	3	5	0	18	E023	AM030	21601	1	1	9	0	-	9,774,199.00	9,774,199.00
NCG	2	3	5	0	18	E023	AM030	22104	1	1	9	0	-	23,226,154.00	23,226,154.00
NCG	2	3	5	0	18	E023	AM030	24201	1	1	9	0	-	48,938.00	48,938.00
NCG	2	3	5	0	18	E023	AM030	24401	1	1	9	0	-	822,489.00	822,489.00
NCG	2	3	5	0	18	E023	AM030	24601	1	1	9	0	-	904,064.00	904,064.00
NCG	2	3	5	0	18	E023	AM030	24701	1	1	9	0	-	1,214,044.00	1,214,044.00
NCG	2	3	5	0	18	E023	AM030	24801	1	1	9	0	-	120,741.00	120,741.00
NCG	2	3	5	0	18	E023	AM030	24901	1	1	9	0	-	499,433.00	499,433.00
NCG	2	3	5	0	18	E023	AM030	25101	1	1	9	0	-	36,762,994.00	36,762,994.00
NCG	2	3	5	0	18	E023	AM030	25401	1	1	9	0	-	99,425,829.00	99,425,829.00
NCG	2	3	5	0	18	E023	AM030	25501	1	1	9	0	-	2,279,782.00	2,279,782.00
NCG	2	3	5	0	18	E023	AM030	27201	1	1	9	0	-	32,336,841.00	32,336,841.00
NCG	2	3	5	0	18	E023	AM030	27401	1	1	9	0	-	1,686,756.00	1,686,756.00
NCG	2	3	5	0	18	E023	AM030	27501	1	1	9	0	-	1,550,162.00	1,550,162.00
NCG	2	3	5	0	18	E023	AM030	29101	1	1	9	0	-	39,608.00	39,608.00
NCG	2	3	5	0	18	E023	AM030	29201	1	1	9	0	-	148,636.00	148,636.00
NCG	2	3	5	0	18	E023	AM030	29501	1	1	9	0	-	6,579,362.00	6,579,362.00
NCG	2	3	5	0	18	E023	AM030	29601	1	1	9	0	-	81,140.00	81,140.00
NCG	2	3	5	0	18	E023	AM030	29901	1	1	9	0	-	38,893.00	38,893.00
NCG	2	3	5	0	18	E023	AM030	31101	1	1	9	0	-	13,516,391.00	13,516,391.00
NCG	2	3	5	0	18	E023	AM030	31201	1	1	9	0	-	3,181,321.00	3,181,321.00
NCG	2	3	5	0	18	E023	AM030	31301	1	1	9	0	-	7,128,325.00	7,128,325.00
NCG	2	3	5	0	18	E023	AM030	31801	1	1	9	0	-	5,307,044.00	5,307,044.00
NCG	2	3	5	0	18	E023	AM030	33104	1	1	9	0	-	995,861.00	995,861.00
NCG	2	3	5	0	18	E023	AM030	33304	1	1	9	0	-	2,646,148.00	2,646,148.00
NCG	2	3	5	0	18	E023	AM030	33801	1	1	9	0	-	16,464,665.00	16,464,665.00
NCG	2	3	5	0	18	E023	AM030	33901	1	1	9	0	-	3,153,935.00	3,153,935.00
NCG	2	3	5	0	18	E023	AM030	33903	1	1	9	0	-	7,627,184.00	7,627,184.00
NCG	2	3	5	0	18	E023	AM030	34401	1	1	9	0	-	95,037.00	95,037.00
NCG	2	3	5	0	18	E023	AM030	34501	1	1	9	0	-	79,383.00	79,383.00
NCG	2	3	5	0	18	E023	AM030	35201	1	1	9	0	-	488,076.00	488,076.00
NCG	2	3	5	0	18	E023	AM030	35501	1	1	9	0	-	279,136.00	279,136.00
NCG	2	3	5	0	18	E023	AM030	35801	1	1	9	0	-	12,283,402.00	12,283,402.00
NCG	2	3	5	0	18	E023	AM030	35901	1	1	9	0	-	1,400,045.00	1,400,045.00
NCG	2	3	5	0	18	E023	AM050	21601	1	1	9	0	-	14,863.00	14,863.00
NCG	2	3	5	0	18	E023	AM050	25401	1	1	9	0	-	3,600,644.00	3,600,644.00
NCG	2	3	5	0	18	E023	AM050	27201	1	1	9	0	-	1,138,913.00	1,138,913.00
NCG	2	3	5	0	18	E023	AM050	33303	1	1	9	0	-	10,817.00	10,817.00
NCG	2	3	5	0	18	E023	AM050	33801	1	1	9	0	-	20,397.00	20,397.00
NCG	2	3	5	0	18	E023	AM050	35801	1	1	9	0	-	21,029.00	21,029.00
NCG	2	3	5	0	18	E023	AM050	35901	1	1	9	0	-	562.00	562.00
NCG	2	3	5	0	18	E023	MD010	25301	1	1	9	0	-	168,880,250.00	168,880,250.00
NCG	2	3	5	0	18	E023	VH020	25101	1	1	9	0	-	5,362,106.00	5,362,106.00
NCG	2	3	5	0	18	E023	VH020	25501	1	1	9	0	-	1,156,159.00	1,156,159.00
NCG	2	3	5	0	18	E023	VH020	27201	1	1	9	0	-	1,167,331.00	1,167,331.00
NCG	2	3	5	0	18	E023	OB020	21601	1	1	9	0	-	7,140.00	7,140.00
NCG	2	3	5	0	18	E023	OB020	25401	1	1	9	0	-	32,230.00	32,230.00

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de Enero al 31 de Diciembre del 2022**

NCG	2	3	5	0	18	E023	OB020	27201	1	1	9	0	-	3,095.00	3,095.00
NCG	2	3	5	0	18	E023	OB020	33801	1	1	9	0	-	28,589.00	28,589.00
NCG	2	3	5	0	18	E023	OB020	35801	1	1	9	0	-	107,092.00	107,092.00
NCG	2	3	5	0	18	E023	OB020	35901	1	1	9	0	-	2,864.00	2,864.00
NCG	2	3	2	0	18	E023	AM030	26102	1	1	9	0	-	148,432.00	148,432.00
NCG	2	3	2	0	18	E023	AM050	38201	1	1	9	0	-	62,640.00	62,640.00
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	76,003.00	76,003.00
NCG	2	3	2	0	18	E023	AM030	38201	1	1	9	0	-	120,060.00	120,060.00
NCG	2	3	2	0	18	E023	VH020	29501	1	1	9	0	-	568,633.00	568,633.00
NCG	2	3	5	0	18	E023	OB020	25101	1	1	9	0	-	195.00	195.00
NCG	2	3	5	0	18	E023	AM050	25501	1	1	9	0	-	19,449.00	19,449.00
NCG	2	3	5	0	18	E023	OB020	25501	1	1	9	0	-	4,625.00	4,625.00
NCG	2	3	5	0	18	E023	AM030	32701	1	1	9	0	-	5,800.00	5,800.00
NCG	2	3	4	0	14	P020	CC050	25301	1	1	9	0	-	3,350,407.00	3,350,407.00
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	23,977.00	23,977.00
NCG	2	3	4	0	14	P020	CC050	29501	1	1	9	0	-	2,125,614.00	2,125,614.00
NCG	2	3	5	0	18	E023	AM050	25101	1	1	9	0	-	809.00	809.00
NCG	2	3	5	0	18	E023	AM030	46101	1	1	9	0	-	17,497,973.00	17,497,973.00
<b>Recursos Fiscales</b>													<b>2,410,433,759.00</b>	<b>2,652,663,166.00</b>	<b>2,652,663,166.00</b>
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	30,703.00	300.00	300.00
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	638.00	16.00	16.00
NCG	1	3	4	0	1	O001	AU010	22104	1	4	9	0	2,400.00	-	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	1,000,000.00	-	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	60,000.00	7,190.00	7,190.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	884,953.00	15,144.00	15,144.00
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	5,402.00	774.00	774.00
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	572,673.00	653,673.00	653,673.00
NCG	2	3	2	0	18	E023	AM010	22301	1	4	9	0	9,120.00	-	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	13,613.00	-	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	1,283,884.00	205,156.00	205,156.00
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,779.00	-	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	891,472.00	467,074.00	467,074.00
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,659.00	-	-
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	14,400.00	36,096.00	36,096.00
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	50,000.00	-	-
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	20,000.00	560.00	560.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	250,000.00	100,569.00	100,569.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	75,134.00	316,928.00	316,928.00
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	3,157,928.00	1,616,485.00	1,415,805.00
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	411,536.00	126,226.00	126,226.00
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	4,243,264.00	7,526,366.00	6,472,928.00
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	5,000,000.00	9,099,957.00	9,099,957.00
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	5,000,000.00	478,254.00	478,254.00
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	41,394.00	168,978.00	168,978.00
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	62,185.00	24,350.00	24,350.00
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,062,752.00	17,553.00	17,553.00
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,303,762.00	11,720.00	11,720.00
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,594,775.00	439,489.00	439,489.00
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	361,340.00	41.00	41.00
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	693,076.00	20,934.00	20,934.00
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	500,000.00	139,909.00	139,909.00
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	200,000.00	22,775.00	22,775.00
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	5,150,946.00	3,126,574.00	1,650,855.00
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	2,192,166.00	439,652.00	439,652.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	1,774,967.00	1,458,008.00	1,458,008.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	1,078,258.00	3,345.00	3,345.00
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	310,460.00	65,429.00	65,429.00
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	769,290.00	3,856,286.00	2,949,608.00
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	54,162.00	-	-
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	404,447.00	-	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	7,089,516.00	7,089,516.00
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	5,000,000.00	1,933,244.00	1,933,244.00
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	5,000,000.00	3,984,645.00	3,984,645.00
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	2,200,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	10,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	916,059.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	7,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	10,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	25,000,000.00	13,041,633.00	13,041,633.00
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	60,000.00	847,198.00	508,319.00
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	5,000,000.00	373,761.00	101,137.00
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	1,000,000.00	1,036,936.00	1,036,936.00
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	100,000.00	2,454,029.00	1,597,296.00
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	500,000.00	2,023,206.00	2,023,206.00
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	500,000.00	3,957,022.00	3,957,022.00
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	300,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	300,000.00	5,986.00	5,986.00
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	300,000.00	323,083.00	323,083.00
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	482,380.00	78,205.00	78,205.00
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	1,000,000.00	634,729.00	350,006.00
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,000,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	30,000.00	6,430.00	6,430.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	15,000.00	24,114.00	24,114.00
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	300,000.00	44,940.00	44,940.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	50,000.00	12,000.00	12,000.00
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	100,000.00	61,721.00	61,721.00
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	250,000.00	-	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	1,740.00	1,740.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	500,000.00	2,100.00	2,100.00
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	50,000.00	73,766.00	73,766.00

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de Enero al 31 de Diciembre del 2022**

NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	300,000.00	136,585.00	136,585.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	215,553.00	215,553.00
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	72,042.00	5,773.00	5,773.00
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	1,919.00	-	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	96,289.00	169,363.00	169,363.00
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	884.00	-	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	647,053.00	5,116.00	5,116.00
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	300,000.00	188,772.00	188,772.00
NCG	2	3	2	0	18	E023	AM050	37104	1	4	9	0	50,000.00	3,396.00	3,396.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	800,000.00	2,970.00	2,970.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	20,000.00	6,310.00	6,310.00
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	50,000.00	-	-
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	-	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	4,000,000.00	6,262,028.00	5,911,828.00
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	1,446,888.00	1,678,032.00	1,678,032.00
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	500,000.00	2,730,692.00	1,786,311.00
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	430,000,000.00	60,514,620.00	14,596,931.00
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	35,118.00	189.00	189.00
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	20,742.00	29,804.00	29,804.00
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	1,420.00	-	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	23,816.00	4,458.00	4,458.00
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	200,000.00	17,470.00	17,470.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	400,000.00	107,855.00	26,085.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	76,350.00	1,512.00	1,512.00
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,162.00	10,970.00	10,970.00
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	11,099.00	-	-
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	11,467.00	12,067.00	12,067.00
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	100,000.00	-	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	19,174.00	4,972.00	4,972.00
NCG	2	3	3	0	19	E010	FO020	21601	1	4	9	0	55.00	-	-
NCG	2	3	3	0	19	E010	FO020	22104	1	4	9	0	36,000.00	-	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	13,142.00	68.00	68.00
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	17,674.00	14,693.00	14,693.00
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	145.00	-	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	586.00	1,112.00	1,112.00
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	20,000.00	3,250.00	3,250.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	50,000.00	1,500.00	1,500.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	100,000.00	75,962.00	75,962.00
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	66,527.00	17,295.00	17,295.00
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	238.00	-	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	500,000.00	481,736.00	481,736.00
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,886.00	680.00	680.00
NCG	2	3	4	0	2	M001	AD010	22104	1	4	9	0	60,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	506.00	-	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	356.00	-	-
NCG	2	3	4	0	2	M001	AD010	29101	1	4	9	0	906.00	-	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,000,000.00	704,651.00	704,651.00
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,200,000.00	103,743.00	103,743.00
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	1,000,000.00	14,821.00	14,821.00
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	10,000,000.00	765,530.00	765,530.00
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	1,000,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	1,200,000.00	4,586,657.00	4,586,657.00
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	1,000,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	500,000.00	124,560.00	124,560.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	100,000.00	3,789,964.00	2,532,944.00
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	50,000.00	1,040.00	1,040.00
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	20,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	200,000.00	70,136.00	70,136.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	7,000,000.00	9,437,700.00	9,437,700.00
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	250,000,000.00	187,243,879.00
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	14,000,000.00	13,910,551.00
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	19,000,000.00	12,586,884.00
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	44,376.00	44,376.00
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	10,060.00	10,060.00
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	24,437.00	24,437.00
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	13,200.00	13,200.00
NCG	1	3	4	0	1	O001	AU010	31601	1	4	9	0	-	1,163.00	1,163.00
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	561,528.00	561,528.00
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	264,954.00	264,954.00
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	34,326.00	34,326.00
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	2,352.00	2,352.00
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	27,308.00	27,308.00
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	6,707.00	6,707.00
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	15,038.00	15,038.00
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	11,315.00	11,315.00
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	30,722.00	30,722.00
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	16,918.00	16,918.00
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	74,015.00	74,015.00
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	2,474.00	2,474.00
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	1,727,252.00	1,727,252.00
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	369,713.00	369,713.00
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	951,151.00	951,151.00
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	388,912.00	388,912.00
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	35,729.00	35,729.00
NCG	2	3	2	0	18	E023	AM010	39401	1	4	9	0	-	8,266.00	8,266.00
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	58,947,561.00	9,639,959.00
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	796,871.00	796,871.00
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	116,910.00	116,910.00
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	-	4,611.00	4,611.00
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	136,542.00	136,542.00
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	5,030.00	5,030.00

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
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**Del 01 de Enero al 31 de Diciembre del 2022**

NGC	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	75,190.00	75,190.00
NGC	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	26,402.00	26,402.00
NGC	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	191,158.00	191,158.00
NGC	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	105,266.00	105,266.00
NGC	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	13,201.00	13,201.00
NGC	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	174,090.00	174,090.00
NGC	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	35,210.00	35,210.00
NGC	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	95,867.00	95,867.00
NGC	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	534,189.00	534,189.00
NGC	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	317,337.00	317,337.00
NGC	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	98,063.00	98,063.00
NGC	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	89,327.00	89,327.00
NGC	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	1,130.00	1,130.00
NGC	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	245,775.00	245,775.00
NGC	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	135,342.00	135,342.00
NGC	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	31,308.00	31,308.00
NGC	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	14,344.00	14,344.00
NGC	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	6,750.00	6,750.00
NGC	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	98,086.00	98,086.00
NGC	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	13,903.00	13,903.00
NGC	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	13,993.00	13,993.00
NGC	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	3,263,420.00	3,263,420.00
NGC	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	687,183.00	687,183.00
NGC	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	362,025.00	362,025.00
NGC	1	3	4	0	1	O001	AU010	33801	1	4	9	0	-	6,707.00	6,707.00
NGC	2	3	3	0	19	E010	FO010	33801	1	4	9	0	-	101,114.00	101,114.00
NGC	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	147,236.00	147,236.00
NGC	2	3	3	0	19	E010	FO020	33801	1	4	9	0	-	4,127.00	4,127.00
NGC	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	44,497.00	44,497.00
NGC	2	3	3	0	19	E010	FO030	33801	1	4	9	0	-	8,254.00	8,254.00
NGC	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	361,247.00	361,247.00
NGC	2	3	3	0	19	E010	FO050	33801	1	4	9	0	-	4,643.00	4,643.00
NGC	2	3	2	0	18	E023	AM010	33801	1	4	9	0	-	261,039.00	261,039.00
NGC	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	1,364.00	1,364.00
NGC	2	3	2	0	18	E023	AM050	33801	1	4	9	0	-	20,636.00	20,636.00
NGC	2	3	2	0	18	E023	OB020	33801	1	4	9	0	-	28,890.00	28,890.00
NGC	2	3	4	0	2	M001	AD010	33801	1	4	9	0	-	26,310.00	26,310.00
NGC	3	8	1	0	24	E022	IV080	33801	1	4	9	0	-	72,224.00	72,224.00
NGC	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	433,841.00	433,841.00
NGC	3	8	1	0	24	E022	IV030	33801	1	4	9	0	-	80,479.00	80,479.00
NGC	3	8	1	0	24	E022	IV030	34601	1	4	9	0	-	1,515.00	1,515.00
NGC	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	64,925.00	64,925.00
NGC	3	8	1	0	24	E022	IV050	33801	1	4	9	0	-	37,144.00	37,144.00
NGC	2	3	3	0	19	E010	FO050	34501	1	4	9	0	-	12,902.00	12,902.00
NGC	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	1,250.00	1,250.00
NGC	2	3	3	0	19	E010	FO030	21101	1	4	9	0	-	1,409.00	1,409.00
NGC	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	20,337.00	20,337.00
NGC	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	1,300.00	1,300.00
NGC	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	9,320.00	9,320.00
NGC	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	1,055,863.00	1,055,863.00
NGC	3	8	1	0	24	E022	IV080	21101	1	4	9	0	-	2,086.00	2,086.00
NGC	3	8	1	0	24	E022	IV080	22201	1	4	9	0	-	12,180.00	12,180.00
NGC	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	739.00	739.00
NGC	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	198,286.00	198,286.00
NGC	3	8	1	0	24	E022	IV030	21101	1	4	9	0	-	7,755.00	7,755.00
NGC	3	8	1	0	24	E022	IV030	21201	1	4	9	0	-	15,496.00	15,496.00
NGC	3	8	1	0	24	E022	IV030	25101	1	4	9	0	-	16,993,377.00	3,900,040.00
NGC	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	19,667.00	19,667.00
NGC	3	8	1	0	24	E022	IV050	21101	1	4	9	0	-	8,810.00	8,810.00
NGC	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	15,560.00	15,560.00
NGC	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	23,471.00	23,471.00
NGC	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	62,130.00	62,130.00
NGC	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	7,463.00	7,463.00
NGC	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	10,633,781.00	10,633,781.00
NGC	2	3	2	0	18	E023	AM010	25401	1	4	9	0	-	5,143,704.00	5,143,704.00
NGC	2	3	2	0	18	E023	AM030	25501	1	4	9	0	-	727,999.00	178,451.00
NGC	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	429,896.00	429,896.00
NGC	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	1,320.00	1,320.00
NGC	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	120.00	120.00
NGC	3	8	1	0	24	E022	IV030	21502	1	4	9	0	-	194,705.00	194,705.00
NGC	2	3	2	0	18	E023	AM050	31601	1	4	9	0	-	1,286.00	1,286.00
NGC	2	3	2	0	18	E023	OB020	31601	1	4	9	0	-	367.00	367.00
NGC	3	8	1	0	24	E022	IV080	31601	1	4	9	0	-	1,408.00	1,408.00
NGC	2	3	2	0	18	E023	AM010	31904	1	4	9	0	-	60,457.00	60,457.00
NGC	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	1,744,886.00	1,744,886.00
NGC	3	8	1	0	24	E022	IV030	37101	1	4	9	0	-	36,290.00	36,290.00
NGC	3	8	1	0	24	E022	IV030	37501	1	4	9	0	-	5,111.00	5,111.00
NGC	2	3	4	0	2	M001	AD010	35201	1	4	9	0	-	130.00	130.00
NGC	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	2,245.00	2,245.00
NGC	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	75,303.00	75,303.00
NGC	2	3	2	0	18	E023	AM010	37104	1	4	9	0	-	6,267.00	6,267.00
NGC	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	16,734.00	16,734.00
NGC	3	8	1	0	24	E022	IV080	25101	1	4	9	0	-	2,817,518.00	2,764,800.00
NGC	2	3	4	0	2	M001	AD010	35301	1	4	9	0	-	63,221.00	63,221.00
NGC	3	8	1	0	24	E022	IV080	25501	1	4	9	0	-	1,162,997.00	1,162,997.00
NGC	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	1,691,149.00	1,691,149.00
NGC	2	3	4	0	2	M001	AD010	32701	1	4	9	0	-	461,680.00	461,680.00
NGC	2	3	2	0	18	E023	AM010	21502	1	4	9	0	-	87,254.00	87,254.00
NGC	2	3	2	0	18	E023	AM050	31801	1	4	9	0	-	296.00	296.00
NGC	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	75,867.00	75,867.00
NGC	3	8	1	0	24	E022	IV050	31603	1	4	9	0	-	15,713.00	15,713.00

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de Enero al 31 de Diciembre del 2022**

NCG	2	3	2	0	18	E023	AM030	21502	1	4	9	0	-	46,216.00	46,216.00
NCG	2	3	2	0	18	E023	AM050	25401	1	4	9	0	-	1,054,942.00	1,054,942.00
NCG	2	3	2	0	18	E023	SPG00	27101	1	4	9	0	-	879,018.00	879,018.00
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	-	7,731.00	7,731.00
NCG	2	3	2	0	18	E023	AM050	21501	1	4	9	0	-	742.00	742.00
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	6,420.00	6,420.00
NCG	3	8	1	0	24	E022	IV050	33501	1	4	9	0	-	530,792.00	530,792.00
NCG	3	8	1	0	24	E022	IV050	31801	1	4	9	0	-	367.00	367.00
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	-	475,053.00	475,053.00
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	-	38,806,597.00	6,548,718.00
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	-	241.00	241.00
NCG	2	3	2	0	18	E023	OB020	25101	1	4	9	0	-	86,581.00	86,581.00
NCG	2	3	2	0	18	E023	OB020	25401	1	4	9	0	-	24,781.00	24,781.00
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	-	1,315,663.00	1,315,663.00
NCG	2	3	4	0	14	P020	CC050	27201	1	4	9	0	-	71,101.00	71,101.00
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	-	130,745.00	130,745.00
NCG	3	8	1	0	24	E022	IV080	25401	1	4	9	0	-	43,757.00	43,757.00
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	-	144,314.00	144,314.00
NCG	3	8	1	0	24	E022	IV080	33301	1	4	9	0	-	11,484.00	11,484.00
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	-	135,083.00	135,083.00
NCG	3	8	1	0	24	E022	IV030	25401	1	4	9	0	-	66,632.00	66,632.00
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	-	923,210.00	923,210.00
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	-	84,127.00	84,127.00
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	-	75,400.00	75,400.00
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	-	56,161.00	56,161.00
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	-	13,466.00	13,466.00
NCG	3	8	1	0	24	E022	IV050	29101	1	4	9	0	-	11,611.00	11,611.00
NCG	1	3	4	0	1	O001	AU010	35801	1	4	9	0	-	2,242.00	2,242.00
NCG	2	3	3	0	19	E010	FO010	25401	1	4	9	0	-	64.00	64.00
NCG	2	3	3	0	19	E010	FO010	35801	1	4	9	0	-	33,794.00	33,794.00
NCG	2	3	3	0	19	E010	FO020	35801	1	4	9	0	-	1,380.00	1,380.00
NCG	2	3	3	0	19	E010	FO030	35801	1	4	9	0	-	2,759.00	2,759.00
NCG	2	3	3	0	19	E010	FO050	35801	1	4	9	0	-	1,552.00	1,552.00
NCG	2	3	2	0	18	E023	AM010	35801	1	4	9	0	-	87,243.00	87,243.00
NCG	2	3	2	0	18	E023	AM050	35801	1	4	9	0	-	6,897.00	6,897.00
NCG	2	3	2	0	18	E023	OB020	35801	1	4	9	0	-	9,656.00	9,656.00
NCG	2	3	4	0	2	M001	AD010	25401	1	4	9	0	-	2,630.00	2,630.00
NCG	2	3	4	0	2	M001	AD010	35801	1	4	9	0	-	8,794.00	8,794.00
NCG	3	8	1	0	24	E022	IV080	35801	1	4	9	0	-	24,139.00	24,139.00
NCG	3	8	1	0	24	E022	IV030	35801	1	4	9	0	-	26,898.00	26,898.00
NCG	3	8	1	0	24	E022	IV050	35801	1	4	9	0	-	12,415.00	12,415.00
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	-	5,909.00	5,909.00
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	-	30,115.00	30,115.00
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	-	4,110.00	4,110.00
NCG	2	3	3	0	19	E010	FO030	31701	1	4	9	0	-	2,637.00	2,637.00
NCG	2	3	2	0	18	E023	AM010	27101	1	4	9	0	-	1,069,404.00	1,069,404.00
NCG	2	3	2	0	18	E023	AM010	34701	1	4	9	0	-	5,490.00	5,490.00
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	-	87,000.00	87,000.00
NCG	2	3	2	0	18	E023	AM030	31701	1	4	9	0	-	29,405.00	29,405.00
NCG	2	3	2	0	18	E023	AM030	33301	1	4	9	0	-	8,178.00	8,178.00
NCG	2	3	2	0	18	E023	AM050	38201	1	4	9	0	-	66,816.00	66,816.00
NCG	2	3	2	0	18	E023	VH020	25101	1	4	9	0	-	155,173.00	155,173.00
NCG	2	3	2	0	18	E023	VH020	25401	1	4	9	0	-	89,370.00	89,370.00
NCG	2	3	4	0	14	P020	CC050	25501	1	4	9	0	-	29,013.00	29,013.00
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	-	8,784.00	8,784.00
NCG	3	8	1	0	24	E022	IV030	34701	1	4	9	0	-	8,417.00	8,417.00
NCG	3	8	1	0	24	E022	IV030	39202	1	4	9	0	-	2,362.00	2,362.00
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	-	9,281.00	9,281.00
NCG	3	8	1	0	24	E022	IV050	33602	1	4	9	0	-	19,994.00	19,994.00
NCG	3	8	1	0	24	E022	IV050	21401	1	4	9	0	-	683.00	683.00
NCG	3	8	1	0	24	E022	IV050	24401	1	4	9	0	-	3,492.00	3,492.00
NCG	3	8	1	0	24	E022	IV050	24901	1	4	9	0	-	1,426.00	1,426.00
NCG	3	8	1	0	24	E022	IV050	33903	1	4	9	0	-	9,936.00	9,936.00
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	-	5,663.00	5,663.00
NCG	3	8	1	0	24	E022	IV050	25101	1	4	9	0	-	306,230.00	9,171.00
<b>Recursos Propios</b>													<b>608,748,362.00</b>	<b>608,748,362.00</b>	<b>389,074,940.00</b>
<b>Recursos Fiscales y Propios</b>													<b>3,019,182,121.00</b>	<b>3,261,411,528.00</b>	<b>3,041,738,106.00</b>