

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de marzo del 2023**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,212,135.00	2,212,135.00	287,004.83
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,542.00	44,542.00	3,459.41
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	92,316.00	92,316.00	355.41
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	294,382.00	294,382.00	65.66
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	1,646.71
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	29,155.00	29,155.00	4,694.79
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	236,173.00	236,173.00	22,792.92
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	882,261.00	882,261.00	71,639.04
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	580,475.00	580,475.00	63,326.48
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	111,113.00	111,113.00	15,843.17
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	127,147.00	127,147.00	18,003.34
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	50,858.00	50,858.00	9,979.96
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	29,051.00	29,051.00	18,726.19
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	8,082.00	8,082.00	9,422.94
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	390.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	224.46
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	855.39
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	76,858.00	76,858.00	5,076.53
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	448,299.00	448,299.00	39,883.43
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,382,900.00	1,382,900.00	95,310.19
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	25.60
NCG	1	3	4	0	1	O001	SPG00	39801	1	1	9	0	109,313.00	109,313.00	28,750.26
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	159,171,446.00	31,085,981.34	23,335,361.93
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	76,401,096.00	60,321,006.37	10,180,542.32
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,122,190.00	168,491.34	62,254.07
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	26,946,911.00	14,977,067.00	-
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,010,591.00	5,078,209.40	446,752.40
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	134,173,112.00	105,837,491.96	71,122,042.50
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	294,120,007.00	294,120,007.00	92,915,836.10
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,922,291.00	5,922,291.00	1,191,209.58
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	12,273,874.00	12,273,874.00	153,262.37
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	39,140,385.00	39,140,385.00	68,659.27
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	679,155.13
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,876,472.00	3,876,472.00	2,211,190.15
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	31,401,073.00	31,401,073.00	10,802,885.54
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	117,303,368.00	117,303,368.00	31,941,255.76
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	43,915,018.00	43,915,018.00	11,032,802.19
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,773,072.00	14,773,072.00	2,218,771.42
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,904,971.00	16,904,971.00	3,486,438.36
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,761,989.00	6,761,989.00	1,397,652.96
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,862,326.00	3,862,326.00	682,084.14
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	983,649.00	4,374,519.41	1,437,003.58
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	657,514.00	87,600.00
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	264,737.00	38,859.54
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	792,984.67
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,218,914.00	10,218,914.00	2,253,851.09
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	59,604,844.00	59,604,844.00	17,779,328.53
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	183,869,867.00	179,978,996.59	42,471,310.10
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,907,254.00	21,381.78
NCG	2	3	2	0	18	E023	SPG00	27101	1	1	9	0	8,082,045.00	8,082,045.00	1,295,150.44
NCG	2	3	2	0	18	E023	SPG00	39101	1	1	9	0	218,798.00	218,798.00	-
NCG	2	3	2	0	18	E023	SPG00	39801	1	1	9	0	25,206,457.00	25,206,457.00	4,388,677.50
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	285,135.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	193,535.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,878,931.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	29,774,407.00	29,774,407.00	5,960,377.44
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,911,944.00	17,911,944.00	3,166,358.10
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	599,526.00	599,526.00	91,120.57
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,242,510.00	1,242,510.00	11,512.48
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,962,267.00	3,962,267.00	13,374.62
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	45,183.08

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NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	392,424.00	392,424.00	146,235.61
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,178,799.00	3,178,799.00	734,044.40
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,874,873.00	11,874,873.00	2,164,987.04
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	27,465,333.00	27,465,333.00	4,239,633.83
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,142,452.00	3,142,452.00	1,324,579.36
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,495,509.00	1,495,509.00	76,904.77
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,711,326.00	1,711,326.00	347,263.19
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	684,530.00	684,530.00	48,444.01
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	390,993.00	390,993.00	48,561.48
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	108,782.00	108,782.00	87,130.06
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	6,800.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	9,836.51
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	28,808.68
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,034,482.00	1,034,482.00	146,899.29
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,033,927.00	6,033,927.00	1,194,446.51
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	18,613,244.00	18,613,244.00	2,868,036.33
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	1,379.04
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,001,671.00	2,001,671.00	385,358.06
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,310,586.00	9,310,586.00	1,794,997.22
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	187,475.00	187,475.00	22,472.21
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	388,538.00	388,538.00	2,380.98
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,239,018.00	1,239,018.00	547.47
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	12,404.31
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	122,713.00	122,713.00	40,163.06
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	994,025.00	994,025.00	1,377,247.05
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,713,326.00	3,713,326.00	584,476.61
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,443,143.00	2,443,143.00	242,751.58
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	467,652.00	467,652.00	65,878.90
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	535,138.00	535,138.00	70,323.55
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	214,055.00	214,055.00	41,498.56
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	122,265.00	122,265.00	45,824.69
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	34,017.00	5,746,580.08	28,807.62
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	1,570.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	361.63
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	15,343.29
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	323,487.00	323,487.00	41,187.86
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,886,837.00	1,886,837.00	325,386.39
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,820,443.00	107,879.92	777,102.20
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	393.43
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	373,220.00	373,220.00	85,128.23
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,082,925.00	5,265,887.76	40,600.00
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,317,455.00	2,317,455.00	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	704,040,960.00	352,020,480.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	23,186,894.00	10,616,546.30	1,157,495.56
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	83,419,633.00	83,419,633.00	14,494,646.02
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,679,707.00	1,679,707.00	189,171.02
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,481,172.00	3,481,172.00	19,693.65
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,101,171.00	11,101,171.00	6,444.59
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	100,624.39
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,099,463.00	1,099,463.00	325,626.51
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,906,113.00	8,906,113.00	1,834,572.08
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	33,270,108.00	33,270,108.00	4,736,736.52
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	12,455,374.00	12,455,374.00	2,174,209.96
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,190,006.00	4,190,006.00	596,802.03
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,794,663.00	4,794,663.00	761,756.91
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,917,865.00	1,917,865.00	375,938.74
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,095,451.00	1,095,451.00	294,883.59
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	304,777.00	2,615,647.41	238,691.15
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	332,037.00	11,605.00
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	109,724.00	1,060.80
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	113,785.15
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,898,335.00	2,898,335.00	333,768.99
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	16,905,393.00	16,905,393.00	2,637,004.77
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	52,149,153.00	49,516,282.59	6,297,812.81
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	3,219.39

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NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	3,016,787.00	3,016,787.00	1,021,028.95
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	111,119.16	17,095.25
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	80,000.00	13,706.28
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,614,882.20	255,552.07
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,206,150.36	204,891.14
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	68,381.16	9,205.14
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	49,230.60	7,380.29
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	136,762.20	23,670.35
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	99,830.32	18,977.91
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	76,928.76	13,150.19
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	55,384.44	10,543.28
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,125,107.92	668,468.12
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,113,836.44	535,950.27
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	1,800,096.40	1,800,096.40
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	17,038,488.95	17,038,365.49
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	12,595,940.26	2,703,679.08
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	12,369,193.80	2,167,699.11
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	341,905.56	50,409.06
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	246,153.24	40,415.92
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	212,498,347.00	12,089,528.95
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	2,902,892.81	2,902,892.81
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	478,668.12	70,572.71
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	344,614.32	56,582.29
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	435,929.52	66,189.29
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	313,845.36	53,067.85
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	598,334.82	188,924.43
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	430,768.02	151,471.85
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	666,716.22	222,238.26
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	479,998.62	178,181.49
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	307,715.10	94,243.05
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	221,537.76	75,560.20
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	2,110,257.32
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	445,244.04
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	654,962.58
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	84,513.89	84,513.89
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	2,438.21
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	3,586.64
NCG	2	3	3	0	19	E010	FO010	21601	1	1	9	0	-	15,151.86	-
NCG	2	3	3	0	19	E010	FO010	25401	1	1	9	0	-	65.42	-
NCG	2	3	3	0	19	E010	FO010	27201	1	1	9	0	-	9,268.83	-
NCG	2	3	3	0	19	E010	FO030	21601	1	1	9	0	-	41,145.47	-
NCG	2	3	3	0	19	E010	FO030	27201	1	1	9	0	-	5,132.87	-
NCG	2	3	3	0	19	E010	FO050	21601	1	1	9	0	-	13,378.02	-
NCG	2	3	3	0	19	E010	FO050	27201	1	1	9	0	-	1,392.28	-
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	-	300,000.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	-	2,000,000.00	-
NCG	2	3	2	0	18	E023	AM010	29501	1	1	9	0	-	100,000.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	20,274,991.19	-
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	32,222,825.48	-
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	2,400,000.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	725,870.00	725,870.00
NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	-	70,000.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	-	1,500,000.00	-
NCG	2	3	2	0	18	E023	VH020	27201	1	1	9	0	-	600,000.00	-
NCG	2	3	2	0	18	E023	VH020	29501	1	1	9	0	-	280,000.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	-	15,000.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	-	15,000.00	-
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	285,135.00	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,878,931.00	-
NCG	3	8	1	0	24	E022	IV080	21601	1	1	9	0	-	81,103.00	-
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	50,000.00	6,901.91
NCG	3	8	1	0	24	E022	IV080	27201	1	1	9	0	-	70,000.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	1	9	0	-	30,368.29	-
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	542,900.85	542,900.85
NCG	3	8	1	0	24	E022	IV030	21601	1	1	9	0	-	142,654.18	-

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NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	100,000.00	8,185.73
NCG	3	8	1	0	24	E022	IV030	27201	1	1	9	0	-	200,000.00	-
NCG	3	8	1	0	24	E022	IV030	29501	1	1	9	0	-	13,000.00	-
NCG	3	8	1	0	24	E022	IV050	21601	1	1	9	0	-	26,388.90	-
NCG	3	8	1	0	24	E022	IV050	27201	1	1	9	0	-	5,815.56	-
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	463.54	463.54
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,461,006.35	286,310.81
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	112,192.85	9,766.00
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	17,218.00	1,951.87
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	6,635.12	6,276.24
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	358.81	31.05
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	308,236.53	41,516.01
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	24,197.38	2,080.51
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	93,954.74	16,224.64
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,293.44	621.05
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	949,098.00	108,399.62
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	4,561,817.88	812,766.05
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	382,216.06	30,586.68
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	4,962,856.00	569,324.59
NCG	2	3	2	0	18	E023	AM030	34501	1	1	9	0	-	4,036,405.07	-
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	10,669,183.09	2,608,118.57
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	806,116.53	69,899.10
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	12,913.00	1,673.06
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	132,920.31	42,104.57
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	9,756.73	838.42
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	633,895.17	98,862.73
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	49,324.93	4,269.72
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	1,620,432.94	399,073.42
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	127,554.45	22,078.30
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	282,329.32	104,127.23
NCG	3	8	1	0	24	E022	IV030	31801	1	1	9	0	-	2,653,522.20	-
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	513,995.23	226,903.79
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	39,281.99	6,738.38
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	314,595.83	122,488.41
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	425,384.07	132,366.37
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	33,130.63	5,729.18
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	145,197.97	51,942.82
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	25,826.00	3,415.81
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	52,432.44	9,422.18
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	790,523.11	140,849.59
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	32,266.16	5,073.48
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	64,532.31	13,046.10
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	36,299.49	7,247.83
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,300,000.00	368,673.23
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	7,543,808.15	1,489,671.69
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	3,449.93	3,449.93
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	161,330.92	27,783.37
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	90,390.00	12,338.74
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	205,696.55	36,722.36
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	206,214.27	190,600.76
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	225,863.75	38,896.71
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	35,571,649.00	4,541,636.32
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	71,100,000.00	32,564,074.58
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	101,100,000.00	58,183,701.48
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	77,047,924.00	38,320,784.63
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	11,172,556.00	-
NCG	2	3	5	0	18	E023	GSS01	33901	1	1	9	0	-	9,950,000.00	1,600,200.98
NCG	2	3	5	0	18	E023	GSS01	33903	1	1	9	0	-	4,000,000.00	-
NCG	2	3	5	0	18	E023	GSS01	35102	1	1	9	0	-	11,500,000.00	977,695.14
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	24,328,351.00	462,792.44
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	6,250,000.00	1,421,844.76
NCG	1	3	4	0	1	O001	AU010	21601	1	1	9	0	-	289.81	-
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	87,201.84	18,160.67
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	6,738.04	574.47
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	3,997.00	-

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NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	18,128.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,497.00	-
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	2,899.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	1,718.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	114,366.00	-
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	-	21,836.02	21,836.02
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	2,811,674.00	243,252.00
NCG	2	3	2	0	18	E023	AM030	26103	1	1	9	0	-	17,249.20	-
NCG	2	3	2	0	18	E023	AM030	22301	1	1	9	0	-	324,902.29	-
NCG	2	3	2	0	18	E023	AM030	24101	1	1	9	0	-	32,305.05	-
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	115,001.89	-
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	1,097,442.98	-
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,709,058.88	-
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	1,523,349.02	-
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	358,884.63	-
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	1,349,479.50	-
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	847,820.42	-
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	142,706.56	-
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	56,403.38	-
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.00	-
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	442.31	442.31
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	5,286.94	5,286.94
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	2,679.33	2,679.33
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,386.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	1	9	0	-	679.57	-
NCG	2	3	4	0	2	M001	AD010	25401	1	1	9	0	-	7,750.64	-
NCG	2	3	4	0	2	M001	AD010	27201	1	1	9	0	-	322.00	-
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	313,052.28	68,114.61
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	23,821.26	2,049.46
NCG	2	3	4	0	2	M001	AD010	31603	1	1	9	0	-	781,244.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	3,119,486.00	-
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	20,256.00	-
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	282,626.94	271,736.28
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	1,958,317.00	-
NCG	2	3	4	0	2	M001	AD010	33104	1	1	9	0	-	1,729,075.74	576,358.58
NCG	2	3	4	0	2	M001	AD010	33903	1	1	9	0	-	18,633,497.00	5,373,152.28
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	10,572.24	-
<b>Recursos Fiscales</b>													<b>2,506,467,628.00</b>	<b>2,718,965,975.00</b>	<b>600,783,147.50</b>
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,990.00	28,990.00	-
NCG	1	3	4	0	1	O001	AU010	21201	1	4	9	0	102.00	102.00	-
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	1,088.00	1,088.00	-
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	18,308.00	18,308.00	3,495.90
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	636,948.00	636,948.00	-
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	63,052.00	63,052.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	20,000.00	20,000.00	1,780.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	932,070.00	932,070.00	-
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	2,116.00	2,116.00	-
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	1,990,587.00	1,990,587.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	37,285.00	37,285.00	25,355.64
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	1,270,408.00	1,270,408.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,094,819.00	6,094,819.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	177,164.00	177,164.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	1,148,356.00	1,148,356.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,792.00	3,792.00	-
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	564,533.00	564,533.00	101,886.44
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	50,900.00	50,900.00	12,471.30
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	1,110,000.00	1,110,000.00	489,056.97
NCG	2	3	2	0	18	E023	AM010	34601	1	4	9	0	78,931.00	78,931.00	1,469.72
NCG	2	3	2	0	18	E023	AM010	35201	1	4	9	0	22,408.00	22,408.00	-
NCG	2	3	2	0	18	E023	AM010	35301	1	4	9	0	8,677.00	8,677.00	-
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	10,750.00	10,750.00	-
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	121,283.00	121,283.00	79,498.36
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	5,630,451.00	5,630,451.00	212,865.76
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	405,337.00	405,337.00	-
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	500,000.00	500,000.00	572.36

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NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,125.00	1,125.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	14,758,926.00	2,951,784.00	1,053,676.57
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	3,337,543.00	3,337,543.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,565.00	33,565.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	71,365.00	71,365.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	917,192.00	917,192.00	161,077.58
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,643,891.00	1,643,891.00	34,468.07
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,183,971.00	1,183,971.00	-
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	335,056.00	335,056.00	9,020.14
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	921,146.00	921,146.00	3,674.78
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	524,931.00	20,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	1,514,347.00	1,514,347.00	1,007.39
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	111,534.00	111,534.00	33,378.29
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	28,599,054.00	-	1,475,718.49
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	1,972,134.00	1,972,134.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	2,170,816.00	2,170,816.00	-
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	825,831.00	825,831.00	110.20
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	113,223.00	113,223.00	46,284.00
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	10,515,770.00	7,647,832.00	797,721.47
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	174,229.00	174,229.00	18,676.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	55,927.00	55,927.00	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	5,000,000.00	1,355,140.57
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	2,040,567.00	2,040,567.00	188,297.42
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	400,000.00	400,000.00	-
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	284,316.00	284,316.00	27,878.01
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	4,000.00	4,000.00	1,981.65
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	35,296,619.00	35,296,619.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	10,000,000.00	916,058.54
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	10,000,000.00	338,879.47
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	3,000,000.00	3,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	1.00	1.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	7,490,000.00	7,490,000.00	1,778,998.08
NCG	2	3	2	0	18	E023	AM030	33301	1	4	9	0	224,482.00	224,482.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	7,273.00	7,273.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	9,790,632.00	9,790,632.00	17,481.20
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	1,506,092.00	1,506,092.00	572,749.90
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	94,386.00	94,386.00	-
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	5,905,944.00	5,905,944.00	281,622.38
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	18,043.00	18,043.00	3,990.40
NCG	2	3	2	0	18	E023	AM030	35102	1	4	9	0	7,260,000.00	7,260,000.00	-
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	682,774.00	682,774.00	9,280.00
NCG	2	3	2	0	18	E023	AM030	35401	1	4	9	0	6,271,028.00	1,710,279.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	41,088.00	41,088.00	96,527.99
NCG	2	3	2	0	18	E023	AM030	35701	1	4	9	0	5,186,647.00	4,715,134.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	22,415,870.00	-	284,722.00
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,766,862.00	1,766,862.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	330,000.00	330,000.00	-
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	440,000.00	440,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	100,000.00	100,000.00	40,183.07
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	240,000.00	240,000.00	10,110.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	400,000.00	400,000.00	3,699.97
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	633,000.00	633,000.00	4,020.00
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	79,837.00	79,837.00	27,329.91
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	238,793.00	238,793.00	96,931.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	1,696,485.00	1,696,485.00	312,447.03
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	66,272.00	66,272.00	-
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	3,983.00	3,983.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	328,301.00	328,301.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,355.00	1,355.00	1,244.09
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	6,074.00	6,074.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,557,435.00	2,557,435.00	-
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	39,669.00	39,669.00	6,992.08
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	860,000.00	860,000.00	59,740.00

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NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	929,583.00	929,583.00	-
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	14,322.00	14,322.00	15,072.00
NCG	2	3	2	0	18	E023	AM050	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	20,000.00	20,000.00	1,140.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	1,000.00	1,000.00	60.00
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	7,260,000.00	7,260,000.00	351,502.39
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	18,807,205.00	6,268,000.00	2,730,211.34
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	5,186,647.00	4,715,134.00	963,521.19
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	1,097,239,769.00	6,785,915.00	116,084.37
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	37,394.00	37,394.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	72,047.00	72,047.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,116.00	2,116.00	99.32
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	94,414.00	94,414.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	127,467.00	127,467.00	-
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	21,360.00	21,360.00	3,496.02
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	140,000.00	140,000.00	-
NCG	2	3	2	0	18	E023	OB020	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	100,000.00	100,000.00	9,032.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	30,733.00	30,733.00	-
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	24,227.00	24,227.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	6,936.00	6,936.00	6,425.66
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	33,763.00	33,763.00	-
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	51,875.00	51,875.00	9,988.72
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	4,627.00	4,627.00	733.59
NCG	2	3	3	0	19	E010	FO010	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	1,280.00	1,280.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	30,972.00	30,972.00	-
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	18,309.00	18,309.00	2,996.64
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	170,000.00	170,000.00	13,385.08
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	21,037.00	21,037.00	-
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	50,513.00	50,513.00	-
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	615.00	615.00	99.05
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	711.00	711.00	-
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	21,360.00	21,360.00	3,496.01
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	13,882.00	13,882.00	2,200.83
NCG	2	3	3	0	19	E010	FO030	35102	1	4	9	0	2,132,000.00	2,132,000.00	-
NCG	2	3	3	0	19	E010	FO030	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	10,422.00	10,422.00	-
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	51,533.00	51,533.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	474.00	474.00	500.83
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	1,979.00	1,979.00	-
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	6,103.00	6,103.00	998.86
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	4,627.00	4,627.00	733.59
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	390,000.00	390,000.00	-
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	12,140.00	12,140.00	6,373.27
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	10,000.00	10,000.00	580.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	5,000.00	5,000.00	-
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	88,638.00	88,638.00	3,314.00
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	22,816,048.00	1,072,967,808.00	36,694,029.14
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	93,884.00	93,884.00	2,283.46
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	410.00	410.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	7,965.00	7,965.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	811.00	811.00	167.62
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	9,664.00	9,664.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	158,680.00	158,680.00	26,969.83
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	23,136.00	23,136.00	3,667.95
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,000,000.00	3,000,000.00	127,588.40
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	2,000,000.00	2,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	6,500,000.00	6,500,000.00	198,916.80
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	5,991,205.00	5,991,205.00	612,272.40
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,902,363.00	2,902,363.00	453,727.50
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	56,672.00	56,672.00	50,240.00
NCG	2	3	4	0	2	M001	AD010	34401	1	4	9	0	18,074.00	18,074.00	78,100.34

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NCG	2	3	4	0	2	M001	AD010	34501	1	4	9	0	5,648.00	5,648.00	-
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	33,000.00	33,000.00	-
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	21,873.00	21,873.00	1,856.00
NCG	2	3	4	0	2	M001	AD010	35501	1	4	9	0	253,949.00	253,949.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	10,000.00	10,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	115,737.00	115,737.00	44,907.00
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	431,446.00	431,446.00	-
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	30,839.00	30,839.00	-
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	622,140.00	622,140.00	-
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	54,782.00	54,782.00	-
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	11,963.00	11,963.00	4,521.68
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	524,931.00	524,931.00	-
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,009,957.00	7,009,957.00	-
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,531,726.00	1,531,726.00	-
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	76,050.00	76,050.00	-
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	155,628.00	155,628.00	24,472.84
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	18,512.00	18,512.00	2,200.80
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	13,700,000.00	13,700,000.00	1,575,381.73
NCG	3	8	1	0	24	E022	IV030	33501	1	4	9	0	10,000,000.00	10,000,000.00	-
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	671,636.00	671,636.00	856,731.92
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	39,147.00	39,147.00	-
NCG	3	8	1	0	24	E022	IV030	35102	1	4	9	0	648,258.00	648,258.00	-
NCG	3	8	1	0	24	E022	IV030	35201	1	4	9	0	7,286.00	7,286.00	-
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	10,000.00	10,000.00	360.00
NCG	3	8	1	0	24	E022	IV030	39202	1	4	9	0	1,232.00	1,232.00	-
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	80,548.00	80,548.00	9,830.00
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	18,751.00	18,751.00	-
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	77,877.00	77,877.00	-
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	205.00	205.00	1,797.38
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	14,182.00	14,182.00	-
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	1,376.00	1,376.00	-
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	69,124.00	69,124.00	8,190.78
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	5,000.00	5,000.00	3,928.36
NCG	3	8	1	0	24	E022	IV050	31801	1	4	9	0	350.00	350.00	-
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	140,076.00	140,076.00	-
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	220,000.00	220,000.00	5,760.00
NCG	3	8	1	0	24	E022	IV050	37104	1	4	9	0	10,000.00	10,000.00	-
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	20,000.00	20,000.00	2,392.00
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	60,000.00	60,000.00	16,065.62
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	4,420.00	4,420.00	3,024.00
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	184,433.00	184,433.00	-
NCG	3	8	1	0	24	E022	IV080	21201	1	4	9	0	393,688.00	393,688.00	-
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	668,728.00	668,728.00	-
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,945,995.00	2,945,995.00	-
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,092.00	7,092.00	-
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	9,098.00	9,098.00	4,649.37
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,018,448.00	4,018,448.00	430.30
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	598,049.00	598,049.00	-
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,835.00	2,835.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	133,573.00	133,573.00	-
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	149,552.00	149,552.00	25,970.49
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	150,000.00	150,000.00	24,847.43
NCG	3	8	1	0	24	E022	IV080	34601	1	4	9	0	7,437.00	7,437.00	-
NCG	3	8	1	0	24	E022	IV080	35201	1	4	9	0	22,202.00	22,202.00	-
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	20,000.00	20,000.00	220.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	1,000.00	1,000.00	60.00
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	74,283.00	74,283.00	38,907.20
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	16,285.00	16,285.00	-
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	-	8,686.78
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	-	2,489.44
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	-	8,835.71
NCG	2	3	3	0	19	E010	FO010	29501	1	4	9	0	-	-	800,003.45
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	-	128,297.29
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	-	130,496.83

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**

**Del 01 de enero al 31 de marzo del 2023**

NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	-	4,677.50		
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	-	1,422.54		
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	-	4,757.69		
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	-	12,027.87		
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	-	12,234.07		
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	-	6,682.15		
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	-	6,796.71		
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	-	335,443.92		
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	-	77,706.23		
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	-	341,194.78		
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	-	-	407,913.83		
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	-	-	1,376,333.71		
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	-	25,392.16		
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	-	1,244.72		
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	-	25,827.48		
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	-	35,415.39		
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	-	36,022.56		
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	-	33,410.73		
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	-	8,890.85		
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	-	33,983.52		
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	-	120,913.20		
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	-	104,937.30		
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	-	-	557,622.10		
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	-	-	2,666,228.38		
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	-	94,886.49		
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	-	96,513.22		
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	-	111,591.90		
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	-	113,505.06		
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	-	10,520.91		
NCG	3	8	1	0	24	E022	IV050	29601	1	4	9	0	-	-	29,612.45		
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	-	47,443.25		
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	-	48,256.62		
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	-	-	17,723.25		
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	-	-	338,879.47		
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	29,502,130.00	-		
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	-	35,000,000.00	516,094.24		
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	-	4,286.79		
NCG	3	8	1	0	24	E022	IV050	33501	1	4	9	0	-	-	199,999.99		
NCG	1	3	4	0	1	O001	AU010	33903	1	4	9	0	-	-	9,860.00		
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	-	5,749,623.79		
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	-	-	58,961.67		
NCG	2	3	2	0	18	E023	VH020	25101	1	4	9	0	-	-	13,523,581.60		
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	25,796,555.00	4,864,845.94		
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	-	34,000.86		
NCG	3	8	1	0	24	E022	IV080	33903	1	4	9	0	-	-	221,452.00		
NCG	3	8	1	0	24	E022	IV030	37106	1	4	9	0	-	-	13,394.96		
NCG	3	8	1	0	24	E022	IV030	37602	1	4	9	0	-	-	3,709.90		
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	-	34,800.00		
NCG	2	3	3	0	20	K011	IF010	53101	3	4	9	1812NCG0001	-	14,261,324.00	-		
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	-	6,380.00		
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	-	20,905.00		
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	-	1,257.99		
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	-	20,096.00		
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	-	-	594.03		
NCG	3	8	1	0	24	E022	IV050	37106	1	4	9	0	-	-	25,895.68		
NCG	3	8	1	0	24	E022	IV050	37602	1	4	9	0	-	-	15,718.82		
													<b>Recursos Propios</b>		<b>1,463,659,926.00</b>	<b>1,463,659,926.00</b>	<b>89,696,364.06</b>
													<b>Recursos Fiscales y Propios</b>		<b>3,970,127,554.00</b>	<b>4,182,625,901.00</b>	<b>690,479,511.56</b>