

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2023

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,212,135.00	2,212,135.00	358,545.08
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,542.00	44,542.00	4,192.71
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	92,316.00	92,316.00	451.19
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	294,382.00	294,382.00	65.66
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	1,987.22
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	29,155.00	29,155.00	5,148.11
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	236,173.00	236,173.00	27,327.70
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	882,261.00	882,261.00	85,940.61
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	580,475.00	580,475.00	84,166.98
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	111,113.00	111,113.00	15,843.17
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	127,147.00	127,147.00	18,003.34
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	50,858.00	50,858.00	9,979.96
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	29,051.00	29,051.00	18,726.19
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	8,082.00	8,082.00	19,922.64
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	520.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	299.28
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	1,066.33
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	76,858.00	76,858.00	6,075.36
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	448,299.00	448,299.00	47,848.68
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,382,900.00	1,382,900.00	114,315.72
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	25.60
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	109,313.00	109,313.00	43,290.67
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	159,171,446.00	29,335,981.34	23,387,912.29
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	76,401,096.00	60,321,006.37	10,180,542.32
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,122,190.00	151,729.98	108,633.26
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	26,946,911.00	14,977,067.00	-
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,010,591.00	5,078,209.40	446,752.40
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	134,173,112.00	105,837,491.96	71,122,042.50
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	294,120,007.00	294,120,007.00	124,385,023.21
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,922,291.00	5,922,291.00	1,588,879.16
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	12,273,874.00	12,273,874.00	248,733.36
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	39,140,385.00	39,140,385.00	68,659.27
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	949,552.22
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,876,472.00	3,876,472.00	2,573,630.90
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	31,401,073.00	31,401,073.00	14,524,869.61
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	117,303,368.00	117,303,368.00	43,482,253.64
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	43,915,018.00	43,915,018.00	14,688,757.81
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,773,072.00	14,773,072.00	2,222,570.26
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,904,971.00	16,904,971.00	3,492,420.80
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,761,989.00	6,761,989.00	1,400,045.92
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,862,326.00	3,862,326.00	682,084.14
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	983,649.00	4,374,519.41	3,037,001.82
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	657,514.00	138,835.00
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	264,737.00	39,333.40
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	1,379,897.64
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,218,914.00	10,218,914.00	3,052,906.69
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	59,604,844.00	59,604,844.00	24,135,202.79
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	183,869,867.00	179,978,996.59	57,686,461.78
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,907,254.00	27,325.46
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	8,082,045.00	8,082,045.00	1,295,150.44
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	218,798.00	218,798.00	-
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	25,206,457.00	25,206,457.00	6,592,587.76
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	285,135.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	193,535.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,878,931.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	29,774,407.00	29,774,407.00	7,939,605.89
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,911,944.00	17,911,944.00	4,173,427.52
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	599,526.00	599,526.00	120,878.40
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,242,510.00	1,242,510.00	16,873.82

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2023

NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,962,267.00	3,962,267.00	13,374.62
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	63,525.58
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	392,424.00	392,424.00	170,809.96
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,178,799.00	3,178,799.00	983,340.56
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,874,873.00	11,874,873.00	2,942,212.53
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	27,465,333.00	27,465,333.00	5,691,350.95
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,142,452.00	3,142,452.00	1,760,493.22
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,495,509.00	1,495,509.00	76,904.77
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,711,326.00	1,711,326.00	347,263.19
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	684,530.00	684,530.00	48,444.01
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	390,993.00	390,993.00	48,561.48
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	108,782.00	108,782.00	185,563.66
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	9,120.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	9,886.39
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	50,680.54
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,034,482.00	1,034,482.00	201,181.41
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,033,927.00	6,033,927.00	1,627,319.12
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	18,613,244.00	18,613,244.00	3,900,920.66
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	1,379.04
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,001,671.00	2,001,671.00	578,834.50
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,310,586.00	9,310,586.00	2,405,076.75
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	187,475.00	187,475.00	30,092.50
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	388,538.00	388,538.00	3,849.92
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,239,018.00	1,239,018.00	547.47
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	17,485.22
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	122,713.00	122,713.00	46,980.47
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	994,025.00	994,025.00	1,836,981.52
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,713,326.00	3,713,326.00	799,234.73
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,443,143.00	2,443,143.00	322,640.16
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	467,652.00	467,652.00	65,878.90
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	535,138.00	535,138.00	70,323.55
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	214,055.00	214,055.00	41,498.56
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	122,265.00	122,265.00	45,824.69
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	34,017.00	5,746,580.08	61,236.54
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	2,100.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	486.33
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	24,694.08
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	323,487.00	323,487.00	56,186.29
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,886,837.00	1,886,837.00	444,992.91
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,820,443.00	107,879.92	1,062,498.65
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	393.43
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	373,220.00	373,220.00	127,859.22
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,082,925.00	4,760,622.34	40,600.00
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,317,455.00	2,317,455.00	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	704,040,960.00	352,020,480.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	23,186,894.00	9,256,836.96	1,157,495.56
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	83,419,633.00	83,419,633.00	19,360,296.78
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,679,707.00	1,679,707.00	251,612.99
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,481,172.00	3,481,172.00	31,534.03
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,101,171.00	11,101,171.00	6,444.59
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	141,491.44
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,099,463.00	1,099,463.00	380,580.84
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,906,113.00	8,906,113.00	2,459,310.75
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	33,270,108.00	33,270,108.00	6,464,598.08
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	12,455,374.00	12,455,374.00	2,889,733.91
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,190,006.00	4,190,006.00	596,802.03
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,794,663.00	4,794,663.00	761,756.91
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,917,865.00	1,917,865.00	375,938.74
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,095,451.00	1,095,451.00	294,883.59
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	304,777.00	2,615,647.41	505,487.99
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	332,037.00	23,760.00
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	109,724.00	1,110.68
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	198,620.35

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2023

NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,898,335.00	2,898,335.00	454,438.66
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	16,905,393.00	16,905,393.00	3,599,300.92
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	52,149,153.00	49,516,282.59	8,593,994.47
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	3,219.39
NCG	3	8	1	0	24	E022	SPGO0	39801	1	1	9	0	3,016,787.00	3,016,787.00	1,533,800.85
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	111,119.16	27,187.74
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	80,000.00	20,552.30
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,614,882.20	406,421.91
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,206,150.36	307,230.45
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	68,381.16	14,639.56
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	49,230.60	11,066.61
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	136,762.20	37,644.57
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	99,830.32	28,457.03
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	76,928.76	20,913.65
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	55,384.44	15,809.45
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,125,107.92	1,063,110.53
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,113,836.44	803,647.45
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	1,800,096.40	1,800,096.40
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	17,038,488.95	17,038,365.49
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	12,595,940.26	4,299,845.83
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	12,369,193.80	3,250,424.14
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	341,905.56	80,168.98
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	246,153.24	60,602.92
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	212,498,347.00	16,302,759.48
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	2,902,892.81	2,902,892.81
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	478,668.12	112,236.60
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	344,614.32	84,844.08
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	435,929.52	105,265.36
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	313,845.36	79,574.25
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	598,334.82	320,126.85
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	430,768.02	240,470.18
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	666,716.22	277,876.37
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	479,998.62	215,922.40
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	307,715.10	205,778.05
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	221,537.76	151,217.56
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	2,850,670.00
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	668,574.49
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	983,378.84
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	84,513.89	84,513.89
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	3,448.76
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	5,072.40
NCG	2	3	3	0	19	E010	FO010	21601	1	1	9	0	-	15,151.86	-
NCG	2	3	3	0	19	E010	FO010	25401	1	1	9	0	-	65.42	-
NCG	2	3	3	0	19	E010	FO010	27201	1	1	9	0	-	9,268.83	-
NCG	2	3	3	0	19	E010	FO030	21601	1	1	9	0	-	41,145.47	-
NCG	2	3	3	0	19	E010	FO030	27201	1	1	9	0	-	5,132.87	-
NCG	2	3	3	0	19	E010	FO050	21601	1	1	9	0	-	13,378.02	-
NCG	2	3	3	0	19	E010	FO050	27201	1	1	9	0	-	1,392.28	-
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	-	300,000.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	-	2,000,000.00	-
NCG	2	3	2	0	18	E023	AM010	29501	1	1	9	0	-	100,000.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	20,274,991.19	-
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	32,222,825.48	-
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	2,400,000.00	431,732.28
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	725,870.00	725,870.00
NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	-	70,000.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	-	1,500,000.00	-
NCG	2	3	2	0	18	E023	VH020	27201	1	1	9	0	-	600,000.00	-
NCG	2	3	2	0	18	E023	VH020	29501	1	1	9	0	-	280,000.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	-	15,000.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	-	15,000.00	-
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	285,135.00	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,878,931.00	-

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2023

NCG	3	8	1	0	24	E022	IV080	21601	1	1	9	0	-	81,103.00	-
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	50,000.00	6,901.91
NCG	3	8	1	0	24	E022	IV080	27201	1	1	9	0	-	70,000.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	1	9	0	-	30,368.29	-
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	594,066.39	3,915,301.36
NCG	3	8	1	0	24	E022	IV030	21601	1	1	9	0	-	142,654.18	-
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	100,000.00	8,185.73
NCG	3	8	1	0	24	E022	IV030	27201	1	1	9	0	-	200,000.00	-
NCG	3	8	1	0	24	E022	IV030	29501	1	1	9	0	-	13,000.00	-
NCG	3	8	1	0	24	E022	IV050	21601	1	1	9	0	-	26,388.90	-
NCG	3	8	1	0	24	E022	IV050	27201	1	1	9	0	-	5,815.56	-
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	463.54	51,629.08
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,425,914.64	437,524.04
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	102,138.83	29,288.70
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	17,218.00	2,697.74
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	41,726.83	11,723.03
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	10,412.83	419.72
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	308,236.53	55,522.03
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	24,197.38	5,053.60
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	93,954.74	24,005.77
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,293.44	1,745.19
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	949,098.00	149,822.19
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	4,561,817.88	1,208,306.68
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	382,216.06	86,504.64
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	4,962,856.00	786,879.57
NCG	2	3	2	0	18	E023	AM030	34501	1	1	9	0	-	4,036,405.07	-
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	10,669,183.09	4,208,606.86
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	806,116.53	243,946.50
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	12,913.00	2,312.38
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	132,920.31	71,243.72
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	9,756.73	3,711.45
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	633,895.17	140,621.44
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	49,324.93	11,260.78
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	1,620,432.94	530,574.43
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	127,554.45	37,523.14
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	282,329.32	104,127.23
NCG	3	8	1	0	24	E022	IV030	31801	1	1	9	0	-	2,653,522.20	-
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	513,995.23	282,668.53
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	39,281.99	15,527.22
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	314,595.83	122,488.41
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	425,384.07	244,155.22
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	33,130.63	35,385.88
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	145,197.97	51,942.82
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	25,826.00	4,721.09
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	52,432.44	9,422.18
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	790,523.11	140,849.59
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	32,266.16	5,073.48
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	64,532.31	13,046.10
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	36,299.49	7,247.83
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,300,000.00	368,673.23
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	7,543,808.15	1,489,671.69
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	3,449.93	3,449.93
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	161,330.92	27,783.37
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	90,390.00	17,053.72
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	205,696.55	44,465.36
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	1,495,094.99	190,600.76
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	225,863.75	38,896.71
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	35,571,649.00	10,302,391.94
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	71,100,000.00	40,100,106.78
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	101,100,000.00	94,412,970.37
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	77,047,924.00	53,591,620.00
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	11,172,556.00	143,610.66
NCG	2	3	5	0	18	E023	GSS01	33901	1	1	9	0	-	9,950,000.00	2,510,660.16

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2023

NCG	2	3	5	0	18	E023	GSS01	33903	1	1	9	0	-	4,000,000.00	-
NCG	2	3	5	0	18	E023	GSS01	35102	1	1	9	0	-	11,500,000.00	2,904,982.45
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	24,328,351.00	3,176,880.66
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	6,250,000.00	2,363,647.19
NCG	1	3	4	0	1	O001	AU010	21601	1	1	9	0	-	289.81	-
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	87,201.84	28,276.12
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	6,738.04	1,806.10
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	3,997.00	-
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	18,128.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,497.00	-
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	2,899.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	1,718.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	114,366.00	-
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	-	35,900.65	35,900.65
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	2,811,674.00	385,399.68
NCG	2	3	2	0	18	E023	AM030	26103	1	1	9	0	-	17,249.20	-
NCG	2	3	2	0	18	E023	AM030	22301	1	1	9	0	-	324,902.29	-
NCG	2	3	2	0	18	E023	AM030	24101	1	1	9	0	-	32,305.05	-
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	115,001.89	-
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	1,097,442.98	-
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,709,058.88	-
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	1,523,349.02	-
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	358,884.63	-
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	1,349,479.50	-
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	847,820.42	-
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	142,706.56	34,162.00
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	56,403.38	-
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.00	-
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	442.31	442.31
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	5,286.94	5,286.94
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	5,376.06	5,376.06
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,386.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	1	9	0	-	679.57	-
NCG	2	3	4	0	2	M001	AD010	25401	1	1	9	0	-	7,750.64	-
NCG	2	3	4	0	2	M001	AD010	27201	1	1	9	0	-	322.00	-
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	313,052.28	107,279.61
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	23,821.26	6,748.00
NCG	2	3	4	0	2	M001	AD010	31603	1	1	9	0	-	781,244.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	3,119,486.00	-
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	20,256.00	-
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	302,290.02	677,862.71
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	1,958,317.00	-
NCG	2	3	4	0	2	M001	AD010	33104	1	1	9	0	-	1,729,075.74	1,114,601.10
NCG	2	3	4	0	2	M001	AD010	33903	1	1	9	0	-	18,633,497.00	9,182,174.32
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	515,837.66	15,837.66
NCG	2	3	4	0	2	M001	AD010	33602	1	1	9	0	-	1,750,000.00	285,500.24
NCG	3	8	1	0	24	E022	IV080	31801	1	1	9	0	-	-	66,034.20
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	-	30,553.74
Recursos Fiscales													2,506,467,628.00	2,718,965,975.00	795,134,518.65
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,990.00	28,990.00	-
NCG	1	3	4	0	1	O001	AU010	21201	1	4	9	0	102.00	102.00	-
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	1,088.00	1,088.00	-
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	18,308.00	18,308.00	4,683.01
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	636,948.00	636,948.00	17,400.00
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	63,052.00	63,052.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	20,000.00	20,000.00	2,360.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	932,070.00	932,070.00	841.91
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	2,116.00	2,116.00	-
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	1,990,587.00	1,990,587.00	-
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	37,285.00	37,285.00	25,355.64
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	1,270,408.00	1,270,408.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,094,819.00	6,094,819.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	177,164.00	177,164.00	-

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2023

NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	1,148,356.00	1,148,356.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,792.00	3,792.00	-
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	564,533.00	564,533.00	136,483.73
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	50,900.00	50,900.00	16,628.40
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	1,110,000.00	1,110,000.00	790,882.68
NCG	2	3	2	0	18	E023	AM010	34601	1	4	9	0	78,931.00	78,931.00	1,469.72
NCG	2	3	2	0	18	E023	AM010	35201	1	4	9	0	22,408.00	22,408.00	-
NCG	2	3	2	0	18	E023	AM010	35301	1	4	9	0	8,677.00	8,677.00	-
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	10,750.00	10,750.00	-
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	121,283.00	121,283.00	99,236.36
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	5,630,451.00	5,630,451.00	311,450.42
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	405,337.00	405,337.00	-
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	500,000.00	500,000.00	4,713.35
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,125.00	1,125.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	14,758,926.00	2,951,784.00	1,053,676.57
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	3,337,543.00	3,337,543.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,565.00	33,565.00	20,201.40
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	71,365.00	71,365.00	19,028.23
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	917,192.00	917,192.00	384,321.78
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,643,891.00	1,643,891.00	284,975.23
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,183,971.00	1,183,971.00	-
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	335,056.00	335,056.00	85,452.10
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	921,146.00	921,146.00	84,052.27
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	524,931.00	20,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	1,514,347.00	1,514,347.00	1,007.39
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	111,534.00	111,534.00	33,378.29
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	28,599,054.00	-	1,475,718.49
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	1,972,134.00	1,972,134.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	2,170,816.00	2,170,816.00	-
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	825,831.00	825,831.00	110.20
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	113,223.00	113,223.00	64,644.43
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	10,515,770.00	7,647,832.00	797,721.47
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	174,229.00	174,229.00	18,676.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	55,927.00	55,927.00	13,121.29
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	5,000,000.00	1,355,140.57
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	2,040,567.00	2,040,567.00	252,236.60
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	400,000.00	400,000.00	-
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	284,316.00	284,316.00	37,170.68
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	4,000.00	4,000.00	2,167.14
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	35,296,619.00	35,296,619.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	10,000,000.00	916,058.54
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	10,000,000.00	1,016,638.41
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	3,000,000.00	3,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	1.00	1.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	7,490,000.00	7,490,000.00	2,857,783.34
NCG	2	3	2	0	18	E023	AM030	33301	1	4	9	0	224,482.00	224,482.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	7,273.00	7,273.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	9,790,632.00	9,790,632.00	36,435.60
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	1,506,092.00	1,506,092.00	741,402.76
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	94,386.00	94,386.00	-
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	5,905,944.00	5,905,944.00	281,622.38
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	18,043.00	18,043.00	6,542.40
NCG	2	3	2	0	18	E023	AM030	35102	1	4	9	0	7,260,000.00	7,260,000.00	-
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	682,774.00	682,774.00	9,280.00
NCG	2	3	2	0	18	E023	AM030	35401	1	4	9	0	6,271,028.00	1,710,279.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	41,088.00	41,088.00	96,527.99
NCG	2	3	2	0	18	E023	AM030	35701	1	4	9	0	5,186,647.00	4,715,134.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	22,415,870.00	-	284,722.00
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,766,862.00	1,766,862.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	330,000.00	330,000.00	-
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	440,000.00	440,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	100,000.00	100,000.00	40,183.07
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	240,000.00	240,000.00	13,880.00

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2023

NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	400,000.00	400,000.00	3,699.97
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	633,000.00	633,000.00	7,329.00
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	79,837.00	79,837.00	30,428.91
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	238,793.00	238,793.00	96,931.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	1,696,485.00	1,696,485.00	312,447.03
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	66,272.00	66,272.00	-
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	3,983.00	3,983.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	328,301.00	328,301.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,355.00	1,355.00	1,244.09
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	6,074.00	6,074.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,557,435.00	2,557,435.00	-
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	39,669.00	39,669.00	9,366.36
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	860,000.00	860,000.00	107,300.00
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	929,583.00	929,583.00	11,756.60
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	14,322.00	14,322.00	15,072.00
NCG	2	3	2	0	18	E023	AM050	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	20,000.00	20,000.00	2,140.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	1,000.00	1,000.00	60.00
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	7,260,000.00	7,260,000.00	352,077.75
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	18,807,205.00	6,268,000.00	2,730,211.34
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	5,186,647.00	4,715,134.00	963,521.19
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	1,097,239,769.00	6,785,915.00	116,084.39
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	37,394.00	37,394.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	72,047.00	72,047.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,116.00	2,116.00	99.32
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	94,414.00	94,414.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	127,467.00	127,467.00	-
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	21,360.00	21,360.00	4,683.16
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	140,000.00	140,000.00	23,200.00
NCG	2	3	2	0	18	E023	OB020	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	100,000.00	100,000.00	9,032.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	30,733.00	30,733.00	1,047.99
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	24,227.00	24,227.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	6,936.00	6,936.00	6,425.66
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	33,763.00	33,763.00	-
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	51,875.00	51,875.00	13,380.57
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	4,627.00	4,627.00	978.12
NCG	2	3	3	0	19	E010	FO010	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	1,280.00	1,280.00	1,348.00
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	30,972.00	30,972.00	2,296.91
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	18,309.00	18,309.00	4,014.20
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	170,000.00	170,000.00	26,769.70
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	21,037.00	21,037.00	420.41
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	50,513.00	50,513.00	-
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	615.00	615.00	99.05
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	711.00	711.00	-
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	21,360.00	21,360.00	4,683.15
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	13,882.00	13,882.00	2,934.44
NCG	2	3	3	0	19	E010	FO030	35102	1	4	9	0	2,132,000.00	2,132,000.00	-
NCG	2	3	3	0	19	E010	FO030	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	10,422.00	10,422.00	-
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	51,533.00	51,533.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	474.00	474.00	500.83
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	1,979.00	1,979.00	-
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	6,103.00	6,103.00	1,338.04
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	4,627.00	4,627.00	978.12
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	390,000.00	390,000.00	42,688.00
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	12,140.00	12,140.00	6,373.27
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	10,000.00	10,000.00	990.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	5,000.00	5,000.00	-

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2023

NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	88,638.00	88,638.00	3,314.00
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	22,816,048.00	1,072,967,808.00	40,047,211.04
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	93,884.00	93,884.00	2,283.46
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	410.00	410.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	7,965.00	7,965.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	811.00	811.00	167.62
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	9,664.00	9,664.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	158,680.00	158,680.00	36,127.90
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	23,136.00	23,136.00	4,890.60
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,000,000.00	3,000,000.00	191,382.60
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	2,000,000.00	2,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	6,500,000.00	6,500,000.00	198,916.80
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	5,991,205.00	5,991,205.00	804,498.07
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,902,363.00	2,902,363.00	453,727.50
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	56,672.00	56,672.00	50,240.00
NCG	2	3	4	0	2	M001	AD010	34401	1	4	9	0	18,074.00	18,074.00	78,100.34
NCG	2	3	4	0	2	M001	AD010	34501	1	4	9	0	5,648.00	5,648.00	-
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	33,000.00	33,000.00	-
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	21,873.00	21,873.00	1,856.00
NCG	2	3	4	0	2	M001	AD010	35501	1	4	9	0	253,949.00	253,949.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	10,000.00	10,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	115,737.00	115,737.00	44,907.00
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	431,446.00	431,446.00	1,990.19
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	30,839.00	30,839.00	-
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	622,140.00	622,140.00	-
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	54,782.00	54,782.00	-
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	11,963.00	11,963.00	4,521.68
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	524,931.00	524,931.00	-
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,009,957.00	7,009,957.00	-
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,531,726.00	1,531,726.00	-
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	76,050.00	76,050.00	-
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	155,628.00	155,628.00	32,783.00
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	18,512.00	18,512.00	2,934.40
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,000,000.00	5,000,000.00	-
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	13,700,000.00	13,700,000.00	2,371,932.04
NCG	3	8	1	0	24	E022	IV030	33501	1	4	9	0	10,000,000.00	10,000,000.00	-
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	671,636.00	671,636.00	856,731.92
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	39,147.00	39,147.00	-
NCG	3	8	1	0	24	E022	IV030	35102	1	4	9	0	648,258.00	648,258.00	-
NCG	3	8	1	0	24	E022	IV030	35201	1	4	9	0	7,286.00	7,286.00	-
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	10,000.00	10,000.00	580.00
NCG	3	8	1	0	24	E022	IV030	39202	1	4	9	0	1,232.00	1,232.00	9,554.61
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	80,548.00	80,548.00	10,731.00
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	18,751.00	18,751.00	48.00
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	77,877.00	77,877.00	-
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	205.00	205.00	1,797.38
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	14,182.00	14,182.00	-
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	1,376.00	1,376.00	-
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	69,124.00	69,124.00	11,244.57
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	5,000.00	5,000.00	5,892.54
NCG	3	8	1	0	24	E022	IV050	31801	1	4	9	0	350.00	350.00	-
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	140,076.00	140,076.00	11,600.00
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	220,000.00	220,000.00	5,760.00
NCG	3	8	1	0	24	E022	IV050	37104	1	4	9	0	10,000.00	10,000.00	-
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	20,000.00	20,000.00	2,682.00
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	60,000.00	60,000.00	16,425.62
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	4,420.00	4,420.00	5,724.00
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	184,433.00	184,433.00	-
NCG	3	8	1	0	24	E022	IV080	21201	1	4	9	0	393,688.00	393,688.00	-
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	668,728.00	668,728.00	-
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,945,995.00	2,945,995.00	-
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,092.00	7,092.00	-

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2023

NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	9,098.00	9,098.00	4,649.37
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,018,448.00	4,018,448.00	21,233.76
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	598,049.00	598,049.00	-
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,835.00	2,835.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	133,573.00	133,573.00	-
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	149,552.00	149,552.00	34,789.26
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	150,000.00	150,000.00	67,947.25
NCG	3	8	1	0	24	E022	IV080	34601	1	4	9	0	7,437.00	7,437.00	-
NCG	3	8	1	0	24	E022	IV080	35201	1	4	9	0	22,202.00	22,202.00	-
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	20,000.00	20,000.00	220.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	1,000.00	1,000.00	60.00
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	74,283.00	74,283.00	38,907.20
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	16,285.00	16,285.00	-
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	-	8,686.78
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	-	2,489.44
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	-	8,835.71
NCG	2	3	3	0	19	E010	FO010	29501	1	4	9	0	-	-	800,003.45
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	-	128,297.29
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	-	130,496.83
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	-	4,677.50
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	-	1,422.54
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	-	4,757.69
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	-	12,027.87
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	-	12,234.07
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	-	6,682.15
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	-	6,796.71
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	-	335,443.92
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	-	77,706.23
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	-	341,194.78
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	-	-	407,913.83
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	-	-	1,376,333.71
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	-	25,392.16
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	-	1,244.72
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	-	25,827.48
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	-	35,415.39
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	-	36,022.56
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	-	33,410.73
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	-	8,890.85
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	-	33,983.52
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	-	120,913.20
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	-	104,937.30
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	-	-	557,622.10
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	-	-	2,675,680.40
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	-	94,886.49
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	-	96,513.22
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	-	111,591.90
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	-	113,505.06
NCG	3	8	1	0	24	E022	IV050	22104	1	4	9	0	-	-	28.50
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	-	473.10
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	-	14,466.64
NCG	3	8	1	0	24	E022	IV050	29601	1	4	9	0	-	-	29,612.45
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	-	47,443.25
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	-	48,256.62
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	-	-	18,699.30
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	-	-	338,879.47
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	29,502,130.00	-
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	-	35,000,000.00	516,996.24
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	-	32,402.87
NCG	3	8	1	0	24	E022	IV050	33501	1	4	9	0	-	-	449,999.98
NCG	1	3	4	0	1	O001	AU010	33903	1	4	9	0	-	-	17,400.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	-	5,749,623.79
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	-	-	58,961.67
NCG	2	3	2	0	18	E023	VH020	25101	1	4	9	0	-	-	13,523,581.60

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de abril del 2023

NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	25,796,555.00	6,242,808.46
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	-	34,000.86
NCG	3	8	1	0	24	E022	IV080	33903	1	4	9	0	-	-	221,452.00
NCG	3	8	1	0	24	E022	IV030	37106	1	4	9	0	-	-	13,394.96
NCG	3	8	1	0	24	E022	IV030	37602	1	4	9	0	-	-	3,709.90
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	-	133,400.00
NCG	2	3	3	0	20	K011	IF010	53101	3	4	9	1812NCG0001	-	14,261,324.00	-
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	-	19,140.00
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	-	20,905.00
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	-	1,257.99
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	-	20,096.00
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	-	-	594.03
NCG	3	8	1	0	24	E022	IV050	37106	1	4	9	0	-	-	25,895.68
NCG	3	8	1	0	24	E022	IV050	37602	1	4	9	0	-	-	15,718.82
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	-	6,996.54
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	-	-	10,626.76
Recursos Propios													1,463,659,926.00	1,463,659,926.00	99,406,355.19
Recursos Fiscales y Propios													3,970,127,554.00	4,182,625,901.00	894,540,873.84