

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de junio del 2023

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,212,135.00	2,212,135.00	499,110.87
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,542.00	44,542.00	5,900.04
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	92,316.00	92,316.00	4,547.02
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	294,382.00	294,382.00	65.66
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	2,516.08
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	29,155.00	29,155.00	7,503.37
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	236,173.00	236,173.00	34,728.38
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	882,261.00	882,261.00	109,246.71
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	580,475.00	580,475.00	125,293.74
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	111,113.00	111,113.00	31,922.06
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	127,147.00	127,147.00	36,274.54
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	50,858.00	50,858.00	20,108.40
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	29,051.00	29,051.00	37,399.06
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	8,082.00	8,082.00	19,922.64
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	780.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	448.92
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	42,963.16
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	76,858.00	76,858.00	12,987.85
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	448,299.00	448,299.00	61,045.03
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,382,900.00	1,382,900.00	144,834.86
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	25.60
NCG	1	3	4	0	1	O001	SPG00	39801	1	1	9	0	109,313.00	109,313.00	72,747.46
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	159,171,446.00	26,965,375.18	26,965,375.18
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	76,401,096.00	11,625,800.01	11,625,800.01
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,122,190.00	129,833.44	129,833.44
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	26,946,911.00	14,977,067.00	-
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,010,591.00	6,727,295.75	6,727,295.75
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	134,173,112.00	138,712,715.13	138,712,715.13
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	294,120,007.00	290,120,007.00	190,144,519.71
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,922,291.00	5,422,291.00	2,466,199.48
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	12,273,874.00	11,273,874.00	4,528,011.14
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	39,140,385.00	39,140,385.00	115,120.48
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,461,092.04
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,876,472.00	6,876,472.00	4,779,544.70
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	31,401,073.00	34,401,073.00	22,457,410.47
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	117,303,368.00	117,303,368.00	66,450,520.32
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	43,915,018.00	43,915,018.00	21,850,198.22
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,773,072.00	14,773,072.00	4,481,501.55
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,904,971.00	16,904,971.00	7,042,013.54
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,761,989.00	6,761,989.00	2,822,996.14
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,862,326.00	3,862,326.00	1,362,226.26
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	983,649.00	4,374,519.41	3,045,134.00
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	657,514.00	394,911.67
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	264,737.00	77,825.15
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	4,906,041.29
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,218,914.00	9,718,914.00	4,774,807.28
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	59,604,844.00	59,604,844.00	37,518,155.69
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	183,869,867.00	179,978,996.59	88,192,306.88
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,907,254.00	33,770.37
NCG	2	3	2	0	18	E023	SPG00	27101	1	1	9	0	8,082,045.00	8,082,045.00	1,295,150.44
NCG	2	3	2	0	18	E023	SPG00	39101	1	1	9	0	218,798.00	218,798.00	-
NCG	2	3	2	0	18	E023	SPG00	39801	1	1	9	0	25,206,457.00	25,206,457.00	11,057,394.40
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	285,135.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	193,535.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,878,931.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	29,774,407.00	29,774,407.00	12,145,201.24
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,911,944.00	17,911,944.00	6,373,106.61
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	599,526.00	599,526.00	185,944.15
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,242,510.00	1,242,510.00	283,973.22

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NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,962,267.00	3,962,267.00	13,374.62
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	96,929.05
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	392,424.00	392,424.00	314,708.01
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,178,799.00	3,178,799.00	1,504,591.68
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,874,873.00	11,874,873.00	4,439,840.99
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	27,465,333.00	27,465,333.00	8,562,007.75
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,142,452.00	3,142,452.00	2,620,728.35
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,495,509.00	1,495,509.00	155,192.10
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,711,326.00	1,711,326.00	700,072.22
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	684,530.00	684,530.00	97,758.91
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	390,993.00	390,993.00	96,984.70
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	108,782.00	108,782.00	185,563.66
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	13,670.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	19,827.88
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	192,876.67
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,034,482.00	1,034,482.00	313,626.89
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,033,927.00	6,033,927.00	2,500,441.82
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	18,613,244.00	18,613,244.00	5,889,836.97
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	1,379.04
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,001,671.00	2,001,671.00	970,790.24
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,310,586.00	9,310,586.00	3,721,742.54
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	187,475.00	187,475.00	47,282.94
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	388,538.00	388,538.00	86,483.73
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,239,018.00	1,239,018.00	547.47
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	1,093,374.00	27,390.94
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	122,713.00	122,713.00	89,876.24
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	994,025.00	994,025.00	2,753,340.55
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,713,326.00	3,713,326.00	1,244,179.03
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,443,143.00	2,443,143.00	480,292.80
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	467,652.00	467,652.00	132,781.48
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	535,138.00	535,138.00	141,762.64
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	214,055.00	214,055.00	83,641.96
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	122,265.00	122,265.00	91,518.91
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	34,017.00	4,746,580.08	61,247.46
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	3,190.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	785.61
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	154,263.15
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	323,487.00	323,487.00	89,551.04
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,886,837.00	1,886,837.00	704,214.76
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,820,443.00	107,879.92	1,653,473.39
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	393.43
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	373,220.00	373,220.00	214,426.13
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,082,925.00	3,260,622.34	1,043,579.40
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,317,455.00	2,317,455.00	100,554.76
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	704,040,960.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	23,186,894.00	12,681,908.13	9,309,507.62
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	83,419,633.00	83,419,633.00	29,720,957.54
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,679,707.00	1,679,707.00	391,857.27
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,481,172.00	3,481,172.00	654,014.45
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,101,171.00	11,101,171.00	6,444.59
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	217,996.05
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,099,463.00	1,099,463.00	709,686.32
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,906,113.00	8,906,113.00	3,805,991.58
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	33,270,108.00	33,270,108.00	9,900,505.02
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	12,455,374.00	12,455,374.00	4,301,753.35
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,190,006.00	4,190,006.00	1,202,483.41
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,794,663.00	4,794,663.00	1,534,847.32
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,917,865.00	1,917,865.00	757,470.71
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,095,451.00	1,095,451.00	588,927.60
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	304,777.00	2,615,647.41	505,487.99
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	332,037.00	45,523.33
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	109,724.00	2,141.05
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	814,572.92

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NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,898,335.00	2,898,335.00	706,365.70
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	16,905,393.00	16,905,393.00	5,602,150.22
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	52,149,153.00	49,516,282.59	13,155,521.68
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	3,219.39
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	3,016,787.00	3,016,787.00	2,572,603.77
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	111,119.16	46,937.21
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	80,000.00	34,224.82
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,614,882.20	701,651.12
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,206,150.36	511,617.13
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	68,381.16	25,273.89
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	49,230.60	18,428.73
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	136,762.20	64,989.99
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	99,830.32	47,388.20
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	76,928.76	36,105.54
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	55,384.44	26,326.77
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	238,297.84	238,297.84
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	92,403.66	92,403.66
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,125,107.92	1,835,365.34
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,113,836.44	1,338,278.14
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	3,087,176.07	3,087,176.07
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	31,859,756.70	31,859,756.70
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	12,595,940.26	7,423,300.06
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	12,369,193.80	5,412,786.39
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	341,905.56	138,404.59
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	246,153.24	100,919.33
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	212,498,347.00	25,121,858.76
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	2,902,892.81	2,902,892.81
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	478,668.12	193,766.45
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	344,614.32	141,287.08
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	435,929.52	181,731.25
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	313,845.36	132,511.45
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	598,334.82	538,383.79
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	430,768.02	391,582.95
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	666,716.22	534,619.45
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	479,998.62	393,611.97
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	307,715.10	314,653.32
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	221,537.76	226,631.10
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	4,467,780.36
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	1,120,863.69
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	1,646,544.10
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	84,513.89	84,513.89
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	5,430.08
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	7,985.53
NCG	2	3	3	0	19	E010	FO010	21601	1	1	9	0	-	15,151.86	-
NCG	2	3	3	0	19	E010	FO010	25401	1	1	9	0	-	176.49	176.49
NCG	2	3	3	0	19	E010	FO010	27201	1	1	9	0	-	9,157.76	3,505.23
NCG	2	3	3	0	19	E010	FO030	21601	1	1	9	0	-	41,145.47	-
NCG	2	3	3	0	19	E010	FO030	27201	1	1	9	0	-	5,132.87	-
NCG	2	3	3	0	19	E010	FO050	21601	1	1	9	0	-	13,378.02	-
NCG	2	3	3	0	19	E010	FO050	27201	1	1	9	0	-	1,392.28	478.36
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	-	300,000.00	14,742.17
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	-	2,000,000.00	1,214,839.71
NCG	2	3	2	0	18	E023	AM010	29501	1	1	9	0	-	642,582.00	642,582.00
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	17,103,545.19	356,559.90
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	31,455,924.25	11,263,626.53
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	5,347,834.20	1,259,938.57
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	725,870.00	725,870.00
NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	-	70,000.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	-	1,495,231.42	20,063.66
NCG	2	3	2	0	18	E023	VH020	27201	1	1	9	0	-	600,000.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	-	15,000.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	-	19,768.58	19,768.58
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	285,135.00	44,461.07

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NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,878,931.00	3,279.86
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	1,701.51	-
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	62,920.22	62,920.22
NCG	3	8	1	0	24	E022	IV080	27201	1	1	9	0	-	75,470.31	73,391.91
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	1,272,182.25	4,593,417.22
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	3,751.42	-
NCG	3	8	1	0	24	E022	IV030	21601	1	1	9	0	-	37.13	37.13
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	18,075.90	18,075.90
NCG	3	8	1	0	24	E022	IV030	27201	1	1	9	0	-	321,111.13	305,022.81
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	43.93	-
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	28,478.54	79,644.08
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,425,914.64	736,309.10
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	102,138.83	41,325.97
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	17,218.00	4,055.54
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	41,726.83	22,485.43
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	10,412.83	781.13
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	308,236.53	83,196.80
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	24,197.38	6,444.58
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	93,954.74	39,380.70
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,293.44	2,394.56
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	949,098.00	225,228.46
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	4,561,817.88	1,989,862.83
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	382,216.06	119,034.03
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	4,962,856.00	1,182,920.12
NCG	2	3	2	0	18	E023	AM030	34501	1	1	9	0	-	4,036,405.07	-
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	10,669,183.09	7,371,059.94
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	806,116.53	364,053.54
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	12,913.00	3,476.21
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	132,920.31	128,801.68
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	9,756.73	5,929.14
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	633,895.17	223,133.26
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	49,324.93	14,995.59
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	1,038,571.01	751,473.91
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	127,554.45	50,410.95
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	282,329.32	209,010.89
NCG	3	8	1	0	24	E022	IV030	31801	1	1	9	0	-	66,034.20	-
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	1,068,240.21	542,451.03
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	39,281.99	25,786.29
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	314,595.83	245,866.64
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	425,384.07	354,380.96
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	33,130.63	39,811.70
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	145,197.97	104,262.97
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	25,826.00	7,097.24
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	52,432.44	18,912.81
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	790,523.11	282,722.38
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	32,266.16	10,183.82
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	64,532.31	26,186.97
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	36,299.49	14,548.31
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,300,000.00	740,024.68
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	7,543,808.15	2,990,165.48
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	194,111.55	194,111.55
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	161,330.92	55,768.57
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	90,390.00	25,636.94
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	205,696.55	81,454.49
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	697,409.86	291,283.43
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	225,863.75	78,075.99
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	35,571,649.00	17,503,840.64
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	164,099,861.82	85,199,861.82
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	259,086,372.20	131,717,061.20
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	145,254,887.45	72,302,811.45
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	4,191,289.55	363,845.55
NCG	2	3	5	0	18	E023	GSS01	33901	1	1	9	0	-	6,404,323.29	3,354,323.29
NCG	2	3	5	0	18	E023	GSS01	33903	1	1	9	0	-	36,405.44	36,405.44

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NCG	2	3	5	0	18	E023	GSS01	35102	1	1	9	0	-	9,848,870.75	3,348,870.75
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	71,608,219.85	15,936,570.85
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	7,939,080.65	4,189,080.65
NCG	1	3	4	0	1	O001	AU010	21601	1	1	9	0	-	289.81	-
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	87,201.84	48,263.49
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	6,738.04	2,596.52
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	3,997.00	-
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	18,128.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,497.00	-
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	2,899.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	1,718.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	262,627.33	148,887.45
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	-	84,979.54	84,979.54
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	2,663,412.67	1,196,602.50
NCG	2	3	2	0	18	E023	AM030	26103	1	1	9	0	-	17,249.20	-
NCG	2	3	2	0	18	E023	AM030	22301	1	1	9	0	-	324,902.29	-
NCG	2	3	2	0	18	E023	AM030	24101	1	1	9	0	-	32,305.05	-
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	115,001.89	-
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	1,097,442.98	-
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,709,058.88	109,643.20
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	1,523,349.02	-
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	358,884.63	-
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	1,349,479.50	135,315.16
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	808,850.22	-
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	142,706.56	47,940.48
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	56,403.38	-
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.00	-
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	442.31	442.31
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	13,914.68	13,914.68
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	5,376.06	5,376.06
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,386.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	1	9	0	-	357.57	-
NCG	2	3	4	0	2	M001	AD010	25401	1	1	9	0	-	7,750.64	2,643.60
NCG	2	3	4	0	2	M001	AD010	27201	1	1	9	0	-	644.00	485.49
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	313,052.28	184,666.47
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	23,821.26	9,869.28
NCG	2	3	4	0	2	M001	AD010	31603	1	1	9	0	-	781,244.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	3,119,486.00	-
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	20,256.00	-
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	380,239.11	755,811.80
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	1,387,969.66	966,193.66
NCG	2	3	4	0	2	M001	AD010	33104	1	1	9	0	-	1,729,075.74	1,114,601.10
NCG	2	3	4	0	2	M001	AD010	33903	1	1	9	0	-	18,633,497.00	12,991,196.36
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	515,837.66	27,146.91
NCG	2	3	4	0	2	M001	AD010	33602	1	1	9	0	-	1,750,000.00	569,003.83
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	435,290.00	435,290.00
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	207,593.60	207,593.60
NCG	3	8	1	0	24	E022	IV080	31801	1	1	9	0	-	-	66,034.20
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	-	30,553.74
NCG	3	8	1	0	24	E022	IV160	44401	1	1	9	0	-	6,729,987.50	-
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	10,204.68	5,102.34
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	1,500,000.00	1,500,000.00
Recursos Fiscales													2,506,467,628.00	2,725,695,962.50	1,300,243,245.46
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,990.00	28,990.00	-
NCG	1	3	4	0	1	O001	AU010	21201	1	4	9	0	102.00	102.00	-
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	1,088.00	1,088.00	-
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	18,308.00	21,804.00	7,006.38
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	636,948.00	636,948.00	87,000.00
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	63,052.00	63,052.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	20,000.00	20,000.00	4,920.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	932,070.00	842.00	841.91
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	2,116.00	2,116.00	956.01
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	1,990,587.00	1,790,587.00	-

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NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	37,285.00	55,861.00	25,355.64
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	1,270,408.00	1,270,408.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,094,819.00	211,219.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	177,164.00	177,164.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	1,148,356.00	1,148,356.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,792.00	3,792.00	-
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	564,533.00	564,533.00	204,198.06
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	50,900.00	54,117.00	24,942.60
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	1,110,000.00	1,598,156.00	1,369,938.02
NCG	2	3	2	0	18	E023	AM010	34601	1	4	9	0	78,931.00	78,931.00	1,469.72
NCG	2	3	2	0	18	E023	AM010	35201	1	4	9	0	22,408.00	22,408.00	-
NCG	2	3	2	0	18	E023	AM010	35301	1	4	9	0	8,677.00	8,677.00	-
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	10,750.00	10,750.00	-
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	121,283.00	187,441.00	185,343.36
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	5,630,451.00	6,564,063.00	349,588.81
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	405,337.00	405,337.00	-
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	500,000.00	504,713.00	4,713.35
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,125.00	1,125.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	14,758,926.00	1,475,892.00	1,053,676.57
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	3,337,543.00	3,337,543.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,565.00	44,613.00	20,201.40
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	71,365.00	71,365.00	35,012.95
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	917,192.00	1,051,371.00	384,321.78
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,643,891.00	1,643,891.00	284,975.23
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,183,971.00	1,183,971.00	4,634.20
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	335,056.00	335,056.00	90,810.55
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	921,146.00	921,146.00	117,343.59
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	524,931.00	-	-
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	1,514,347.00	1,498,350.00	1,007.39
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	111,534.00	111,534.00	81,818.33
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	28,599,054.00	1,475,718.00	1,475,718.49
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	1,972,134.00	1,972,134.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	2,170,816.00	2,170,816.00	-
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	825,831.00	825,831.00	110.20
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	113,223.00	146,988.00	119,380.19
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	10,515,770.00	8,447,835.00	857,535.58
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	174,229.00	174,229.00	18,676.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	55,927.00	55,927.00	13,121.29
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	1,711,134.00	1,355,140.57
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	2,040,567.00	2,056,717.00	377,380.70
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	400,000.00	400,000.00	-
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	284,316.00	284,316.00	55,756.02
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	4,000.00	2,097,491.00	2,167.14
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	35,296,619.00	20,296,619.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	9,895,063.00	1,343,552.99
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	10,000,000.00	1,694,397.35
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	3,000,000.00	3,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	1.00	1.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	7,490,000.00	8,998,936.00	5,503,587.77
NCG	2	3	2	0	18	E023	AM030	33301	1	4	9	0	224,482.00	224,482.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	7,273.00	7,273.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	9,790,632.00	9,233,010.00	54,879.60
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	1,506,092.00	1,836,744.00	1,163,546.80
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	94,386.00	94,386.00	-
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	5,905,944.00	4,295,232.00	281,622.38
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	18,043.00	22,033.00	6,542.40
NCG	2	3	2	0	18	E023	AM030	35102	1	4	9	0	7,260,000.00	3,960,000.00	-
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	682,774.00	682,774.00	9,280.00
NCG	2	3	2	0	18	E023	AM030	35401	1	4	9	0	6,271,028.00	1,710,279.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	41,088.00	130,146.00	251,888.82
NCG	2	3	2	0	18	E023	AM030	35701	1	4	9	0	5,186,647.00	4,715,134.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	22,415,870.00	284,722.00	284,722.00
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,766,862.00	1,766,862.00	16,084.73

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NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	330,000.00	309,095.00	-
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	440,000.00	440,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	100,000.00	60,709.00	116,576.70
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	240,000.00	240,000.00	22,020.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	400,000.00	400,000.00	12,899.87
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	633,000.00	605,049.00	17,120.00
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	79,837.00	79,837.00	50,456.91
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	238,793.00	292,308.00	97,675.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	1,696,485.00	1,696,485.00	644,434.91
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	66,272.00	66,272.00	-
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	3,983.00	3,983.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	328,301.00	328,301.00	-
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,355.00	2,599.00	1,244.09
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	6,074.00	6,074.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,557,435.00	1,394,964.00	-
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	39,669.00	39,669.00	14,013.33
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	860,000.00	860,000.00	208,220.00
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	929,583.00	929,583.00	11,756.60
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	14,322.00	29,394.00	15,072.00
NCG	2	3	2	0	18	E023	AM050	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	20,000.00	22,000.00	2,920.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	1,000.00	1,060.00	60.00
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	7,260,000.00	11,452,159.00	355,619.97
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	18,807,205.00	4,297,211.00	2,762,789.51
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	5,186,647.00	4,735,629.00	963,521.19
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	1,097,239,769.00	2,403,407.00	133,366.16
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	37,394.00	37,394.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	72,047.00	72,047.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,116.00	2,215.00	99.32
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	94,414.00	94,414.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	127,467.00	127,467.00	-
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	21,360.00	21,360.00	7,006.63
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	140,000.00	140,000.00	139,200.00
NCG	2	3	2	0	18	E023	OB020	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	300,000.00	229,457.00	73,847.80
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	100,000.00	90,909.00	9,032.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	30,733.00	31,781.00	1,337.99
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	24,227.00	21,807.00	-
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	6,936.00	6,426.00	6,425.66
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	33,763.00	827,628.00	-
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	51,875.00	52,432.00	20,019.11
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	4,627.00	978.00	1,467.18
NCG	2	3	3	0	19	E010	FO010	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	1,280.00	1,348.00	1,348.00
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	30,972.00	33,269.00	2,296.91
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	18,309.00	4,014.00	6,005.79
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	170,000.00	154,545.00	66,924.02
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	21,037.00	21,457.00	420.41
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	50,513.00	45,463.00	-
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	615.00	99.00	99.05
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	711.00	-	-
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	21,360.00	20,217.00	7,006.62
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	13,882.00	2,934.00	4,401.66
NCG	2	3	3	0	19	E010	FO030	35102	1	4	9	0	2,132,000.00	1,239,841.00	-
NCG	2	3	3	0	19	E010	FO030	35201	1	4	9	0	1,457.00	-	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	10,422.00	-	-
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	51,533.00	46,383.00	-
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	474.00	501.00	500.83
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	1,979.00	-	-
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	6,103.00	1,338.00	2,001.88
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	4,627.00	978.00	1,467.18

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NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	390,000.00	332,924.00	144,605.60
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	12,140.00	6,373.00	6,373.27
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	10,000.00	8,000.00	1,110.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	5,000.00	-	1,040.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	88,638.00	80,580.00	3,314.00
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	22,816,048.00	1,072,967,808.00	56,492,536.25
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	93,884.00	96,167.00	2,283.46
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	410.00	410.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	7,965.00	7,965.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	811.00	979.00	167.62
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	9,664.00	9,664.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	158,680.00	158,680.00	54,052.23
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	23,136.00	23,136.00	7,335.90
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,000,000.00	2,996,072.00	318,971.00
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	2,000,000.00	2,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	6,500,000.00	3,545,454.00	198,916.80
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	5,991,205.00	3,905,155.00	1,561,051.95
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,902,363.00	1,846,957.00	796,454.77
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	56,672.00	96,608.00	70,336.00
NCG	2	3	4	0	2	M001	AD010	34401	1	4	9	0	18,074.00	96,174.00	78,100.34
NCG	2	3	4	0	2	M001	AD010	34501	1	4	9	0	5,648.00	5,648.00	-
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	33,000.00	33,000.00	-
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	21,873.00	21,873.00	1,856.00
NCG	2	3	4	0	2	M001	AD010	35501	1	4	9	0	253,949.00	253,949.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	10,000.00	10,000.00	-
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	115,737.00	139,600.00	44,907.00
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	431,446.00	433,436.00	1,990.19
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	30,839.00	30,839.00	18,164.28
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	622,140.00	618,430.00	-
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	54,782.00	526,766.00	-
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	11,963.00	16,485.00	4,521.68
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	524,931.00	906,945.00	-
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,009,957.00	1,951,101.00	-
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,531,726.00	1,385,110.00	-
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	76,050.00	76,050.00	-
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	155,628.00	155,628.00	49,047.80
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	18,512.00	20,713.00	4,401.60
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,000,000.00	2,906,509.00	-
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	13,700,000.00	13,640,113.00	3,992,540.55
NCG	3	8	1	0	24	E022	IV030	33501	1	4	9	0	10,000,000.00	4,756,377.00	-
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	671,636.00	1,406,252.00	3,165,851.92
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	39,147.00	39,147.00	712.51
NCG	3	8	1	0	24	E022	IV030	35102	1	4	9	0	648,258.00	648,258.00	-
NCG	3	8	1	0	24	E022	IV030	35201	1	4	9	0	7,286.00	7,286.00	-
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	10,000.00	10,000.00	990.00
NCG	3	8	1	0	24	E022	IV030	39202	1	4	9	0	1,232.00	9,555.00	9,993.87
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	80,548.00	80,548.00	80,830.68
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	18,751.00	18,751.00	778.99
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	77,877.00	77,877.00	-
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	205.00	2,002.00	2,152.38
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	14,182.00	14,182.00	-
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	1,376.00	1,376.00	-
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	69,124.00	69,124.00	17,257.77
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	5,000.00	8,928.00	9,820.90
NCG	3	8	1	0	24	E022	IV050	31801	1	4	9	0	350.00	350.00	-
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	140,076.00	140,076.00	27,311.99
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	220,000.00	220,000.00	5,760.00
NCG	3	8	1	0	24	E022	IV050	37104	1	4	9	0	10,000.00	10,000.00	-
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	20,000.00	20,000.00	3,342.00
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	60,000.00	72,144.00	22,226.54
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	4,420.00	7,444.00	21,620.00
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	184,433.00	184,433.00	-

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NCG	3	8	1	0	24	E022	IV080	21201	1	4	9	0	393,688.00	393,688.00	-
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	668,728.00	668,728.00	-
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,945,995.00	2,474,011.00	-
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,092.00	7,092.00	-
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	9,098.00	13,747.00	4,649.37
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,018,448.00	2,922,509.00	282,061.92
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	598,049.00	598,049.00	-
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,835.00	2,835.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	133,573.00	133,573.00	-
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	149,552.00	149,552.00	52,049.36
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	150,000.00	177,039.00	226,099.44
NCG	3	8	1	0	24	E022	IV080	34601	1	4	9	0	7,437.00	7,437.00	-
NCG	3	8	1	0	24	E022	IV080	35201	1	4	9	0	22,202.00	22,202.00	-
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	20,000.00	20,000.00	220.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	1,000.00	16,779.00	4,310.00
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	74,283.00	99,684.00	40,934.22
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	16,285.00	16,285.00	5,335.00
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	2,453,598.00	8,686.78
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	2,489.00	2,489.44
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	8,836.00	8,835.71
NCG	1	3	4	0	1	O001	AU010	35901	1	4	9	0	-	-	134.43
NCG	2	3	3	0	19	E010	FO010	29501	1	4	9	0	-	-	800,003.45
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	128,297.00	128,297.29
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	130,497.00	130,496.83
NCG	2	3	3	0	19	E010	FO010	35901	1	4	9	0	-	-	2,251.39
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	4,678.00	4,677.50
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	1,423.00	1,422.54
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	4,758.00	4,757.69
NCG	2	3	3	0	19	E010	FO020	35901	1	4	9	0	-	-	7.16
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	12,028.00	12,027.87
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	12,234.00	12,234.07
NCG	2	3	3	0	19	E010	FO030	35901	1	4	9	0	-	-	482.76
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	6,682.00	6,682.15
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	6,797.00	6,796.71
NCG	2	3	3	0	19	E010	FO050	35901	1	4	9	0	-	-	145.51
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	335,444.00	335,443.92
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	77,706.00	77,706.23
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	341,195.00	341,194.78
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	-	-	21,664.42
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	-	407,914.00	407,913.83
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	-	1,376,334.00	1,376,333.71
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	25,392.00	25,392.16
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	1,245.00	1,244.72
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	25,827.00	25,827.48
NCG	2	3	2	0	18	E023	AM050	35901	1	4	9	0	-	-	246.74
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	35,415.00	35,415.39
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	36,023.00	36,022.56
NCG	2	3	2	0	18	E023	OB020	35901	1	4	9	0	-	-	984.08
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	33,411.00	33,410.73
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	8,891.00	8,890.85
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	33,984.00	33,983.52
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	120,913.00	302,283.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	104,937.00	209,874.60
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	-	557,622.00	557,622.10
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	-	2,675,680.00	2,720,861.47
NCG	2	3	4	0	2	M001	AD010	35901	1	4	9	0	-	-	475.25
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	94,886.00	94,886.49
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	96,513.00	96,513.22
NCG	3	8	1	0	24	E022	IV080	35901	1	4	9	0	-	-	5,089.68
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	111,592.00	111,591.90
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	113,505.00	113,505.06
NCG	3	8	1	0	24	E022	IV030	35901	1	4	9	0	-	-	1,554.42
NCG	3	8	1	0	24	E022	IV050	22104	1	4	9	0	-	29.00	28.50

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NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	473.00	473.10
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	14,467.00	37,553.67
NCG	3	8	1	0	24	E022	IV050	29601	1	4	9	0	-	29,612.00	29,612.45
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	47,443.00	47,443.25
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	48,257.00	48,256.62
NCG	3	8	1	0	24	E022	IV050	35901	1	4	9	0	-	-	1,321.97
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	-	18,699.00	26,870.78
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	-	338,879.00	338,879.47
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	29,502,130.00	887,529.68
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	-	34,999,971.00	519,888.74
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	32,403.00	39,311.18
NCG	3	8	1	0	24	E022	IV050	33501	1	4	9	0	-	450,000.00	449,999.98
NCG	1	3	4	0	1	O001	AU010	33903	1	4	9	0	-	17,400.00	17,400.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	5,749,624.00	5,749,623.79
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	-	-	90,513.27
NCG	2	3	2	0	18	E023	VH020	25101	1	4	9	0	-	13,523,582.00	92,734,030.80
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	25,796,555.00	10,025,685.31
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	34,001.00	422,299.79
NCG	3	8	1	0	24	E022	IV080	33903	1	4	9	0	-	221,452.00	221,452.00
NCG	3	8	1	0	24	E022	IV030	37106	1	4	9	0	-	13,395.00	13,394.96
NCG	3	8	1	0	24	E022	IV030	37602	1	4	9	0	-	-	3,709.90
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	168,200.00	256,824.00
NCG	2	3	3	0	20	K011	IF010	53101	3	4	9	1812NCG0001	-	14,261,324.00	-
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	19,140.00	44,660.00
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	20,905.00	20,905.00
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	1,258.00	1,257.99
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	20,096.00	20,096.00
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	-	594.00	594.03
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	-	-	93,434.21
NCG	3	8	1	0	24	E022	IV050	37106	1	4	9	0	-	25,896.00	25,895.68
NCG	3	8	1	0	24	E022	IV050	37602	1	4	9	0	-	-	15,718.82
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	-	-	51,068.93
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	-	-	22,371.00
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	6,997.00	34,982.70
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	-	10,627.00	10,626.76
NCG	3	8	1	0	24	E022	IV080	26102	1	4	9	0	-	-	944.46
NCG	2	3	3	0	19	E010	FO010	33903	1	4	9	0	-	-	66,816.00
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	-	-	889,488.02
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	-	366.99
NCG	2	3	2	0	18	E023	AM030	33606	1	4	9	0	-	-	2,700.00
NCG	2	3	4	0	2	M001	AD010	25401	1	4	9	0	-	-	180,235.12
NCG	3	8	1	0	24	E022	IV050	24901	1	4	9	0	-	-	11,269.91
NCG	3	8	1	0	24	E022	IV050	29101	1	4	9	0	-	-	5,477.97
NCG	3	8	1	0	24	E022	IV050	29201	1	4	9	0	-	-	194.99
NCG	2	3	3	0	20	K027	NIF03	62201	3	4	9	2212NCG0001	-	19,019,286.00	-
NCG	2	3	3	0	20	K027	NIF03	62903	3	4	9	2212NCG0001	-	1,524,525.00	-
NCG	2	3	3	0	20	K027	NIF03	62905	3	4	9	2212NCG0001	-	4,403,360.00	-
NCG	3	8	1	0	24	E022	IV030	37501	1	4	9	0	-	3,710.00	-
NCG	3	8	1	0	24	E022	IV050	53101	2	4	9	2212NCG0001	-	11,001,264.00	-
NCG	2	3	3	0	19	E010	FO010	22104	1	4	9	0	-	-	2,838.04
NCG	2	3	2	0	18	E023	AM010	22201	1	4	9	0	-	-	25,862.46
NCG	2	3	2	0	18	E023	AM030	25601	1	4	9	0	-	-	5,749.96
Recursos Propios													1,463,659,926.00	1,463,659,926.00	214,446,248.14
Recursos Fiscales y Propios													3,970,127,554.00	4,189,355,888.50	1,514,689,493.60