

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de julio del 2023**

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,212,135.00	2,212,135.00	625,960.00
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,542.00	44,542.00	7,719.50
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	92,316.00	92,316.00	5,727.13
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	294,382.00	294,382.00	3,956.87
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	3,484.87
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	29,155.00	29,155.00	8,654.98
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	236,173.00	236,173.00	46,781.71
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	882,261.00	882,261.00	148,346.75
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	580,475.00	580,475.00	145,892.52
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	111,113.00	111,113.00	47,888.22
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	127,147.00	127,147.00	54,417.64
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	50,858.00	50,858.00	30,165.83
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	29,051.00	29,051.00	56,091.59
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	8,082.00	8,082.00	30,422.34
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	900.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	498.80
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	45,850.91
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	76,858.00	76,858.00	19,824.10
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	448,299.00	448,299.00	82,047.31
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,382,900.00	1,382,900.00	196,899.15
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	25.60
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	109,313.00	109,313.00	88,659.26
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	159,171,446.00	39,758,445.11	39,758,445.11
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	76,401,096.00	14,102,036.43	14,101,989.84
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,122,190.00	131,176.61	131,176.61
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	26,946,911.00	5,072,441.66	983,063.58
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,010,591.00	6,727,295.75	6,727,295.75
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	134,173,112.00	138,712,715.13	138,712,715.13
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	294,120,007.00	290,120,007.00	225,591,728.23
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,922,291.00	5,422,291.00	2,936,099.56
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	12,273,874.00	11,273,874.00	5,733,043.84
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	39,140,385.00	39,140,385.00	232,812.12
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,740,732.51
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,876,472.00	6,876,472.00	5,223,294.77
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	31,401,073.00	34,401,073.00	26,670,924.69
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	117,303,368.00	117,303,368.00	77,934,448.96
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	43,915,018.00	43,435,554.00	25,438,487.92
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,773,072.00	14,620,384.00	6,716,928.82
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,904,971.00	16,664,518.00	10,554,621.42
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,761,989.00	6,665,808.00	4,231,140.74
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,862,326.00	3,862,326.00	2,043,084.13
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	983,649.00	4,374,519.41	4,660,095.20
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	657,514.00	461,914.05
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	264,737.00	78,299.01
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	5,698,891.09
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,218,914.00	9,718,914.00	5,646,671.96
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	59,604,844.00	59,604,844.00	43,990,329.71
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	183,869,867.00	179,978,996.59	103,480,984.41
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,907,254.00	2,778,836.41
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	8,082,045.00	8,082,045.00	1,295,150.44
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	218,798.00	218,798.00	-
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	25,206,457.00	25,206,457.00	13,469,169.31
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	285,135.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	193,535.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,878,931.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	29,774,407.00	29,774,407.00	14,416,966.62
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,911,944.00	17,911,944.00	7,572,886.80
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	599,526.00	599,526.00	221,799.21
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,242,510.00	1,242,510.00	289,569.78
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,962,267.00	3,962,267.00	13,374.62
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	114,975.02
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	392,424.00	392,424.00	343,140.34
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,178,799.00	3,178,799.00	1,782,586.16
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,874,873.00	11,874,873.00	5,185,040.69
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	27,465,333.00	27,465,333.00	9,990,607.96
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,142,452.00	3,142,452.00	3,051,586.41
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,495,509.00	1,495,509.00	232,693.88

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NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,711,326.00	1,711,326.00	1,050,031.15
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	684,530.00	684,530.00	146,578.98
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	390,993.00	390,993.00	145,458.88
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	108,782.00	108,782.00	281,633.92
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	15,965.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	19,877.76
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	223,318.28
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,034,482.00	1,034,482.00	370,491.28
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,033,927.00	6,033,927.00	2,920,419.67
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	18,613,244.00	18,613,244.00	6,881,709.39
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	1,379.04
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,001,671.00	2,001,671.00	1,182,514.66
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,310,586.00	9,310,586.00	4,449,065.53
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	187,475.00	187,475.00	56,693.97
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	388,538.00	388,538.00	88,190.24
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,239,018.00	1,239,018.00	547.47
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	1,093,374.00	32,882.22
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	122,713.00	122,713.00	98,601.15
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	994,025.00	994,025.00	3,214,388.76
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,713,326.00	3,713,326.00	1,470,700.87
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,443,143.00	2,443,143.00	559,254.82
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	467,652.00	467,652.00	199,171.79
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	535,138.00	535,138.00	212,632.10
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	214,055.00	214,055.00	125,462.67
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	122,265.00	122,265.00	137,261.21
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	34,017.00	4,746,580.08	93,746.52
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	3,755.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	935.25
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	165,122.15
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	323,487.00	323,487.00	106,838.72
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,886,837.00	1,886,837.00	831,876.45
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,820,443.00	107,879.92	1,954,974.57
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	393.43
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	373,220.00	373,220.00	261,187.35
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,082,925.00	3,260,622.34	1,132,782.48
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,317,455.00	2,317,455.00	236,945.34
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	704,040,960.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	23,186,894.00	13,257,974.32	9,885,573.81
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	83,419,633.00	83,466,841.00	35,387,316.85
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,679,707.00	1,679,707.00	469,356.01
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,481,172.00	3,483,517.41	670,392.16
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,101,171.00	11,108,664.33	21,394.65
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	259,748.77
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,099,463.00	1,099,463.00	775,569.31
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,906,113.00	8,906,113.00	4,527,263.95
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	33,270,108.00	33,283,098.00	11,603,580.50
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	12,455,374.00	12,460,080.64	5,008,978.54
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,190,006.00	4,191,504.85	1,803,918.38
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,794,663.00	4,797,023.40	2,302,517.60
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,917,865.00	1,918,809.16	1,136,327.77
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,095,451.00	1,095,451.00	883,281.05
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	304,777.00	2,616,308.32	768,984.47
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	332,037.00	60,265.95
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	109,724.00	2,215.87
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	925,775.62
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,898,335.00	2,898,335.00	843,061.42
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	16,905,393.00	16,905,393.00	6,565,854.49
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	52,149,153.00	49,523,560.59	15,426,830.25
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,096,690.30	4,296,978.18
NCG	3	8	1	0	24	E022	SPGO0	39801	1	1	9	0	3,016,787.00	3,016,787.00	3,133,738.42
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	111,119.16	58,259.83
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	80,000.00	41,064.33
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,614,882.20	870,909.76
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,206,150.36	613,859.13
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	68,381.16	31,370.69
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	49,230.60	22,111.54
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	136,762.20	80,667.46
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	99,830.32	56,858.30
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	76,928.76	44,815.25
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	55,384.44	31,587.93
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	238,297.84	238,297.84

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de julio del 2023**

NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	92,403.66	92,403.66
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,125,107.92	2,278,108.84
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,113,836.44	1,605,720.77
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	3,094,125.56	3,094,125.56
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	32,751,914.31	32,749,880.90
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	12,595,940.26	9,214,016.05
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	12,369,193.80	6,494,482.15
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	341,905.56	171,791.80
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	246,153.24	121,087.13
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	212,498,347.00	29,838,592.55
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	2,902,892.81	2,902,892.81
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	478,668.12	240,508.55
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	344,614.32	169,522.01
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	435,929.52	225,570.11
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	313,845.36	158,992.65
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	643,845.84	663,513.26
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	453,813.57	467,168.38
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	757,377.82	681,813.51
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	533,836.32	482,525.68
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	321,176.00	377,072.89
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	226,380.29	264,336.12
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	5,363,752.35
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	1,344,043.58
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	1,974,671.83
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	84,513.89	84,513.89
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	6,414.11
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	9,432.29
NCG	2	3	3	0	19	E010	FO010	21601	1	1	9	0	-	15,151.86	551.46
NCG	2	3	3	0	19	E010	FO010	25401	1	1	9	0	-	176.49	176.49
NCG	2	3	3	0	19	E010	FO010	27201	1	1	9	0	-	9,157.76	8,151.37
NCG	2	3	3	0	19	E010	FO030	21601	1	1	9	0	-	41,145.47	367.64
NCG	2	3	3	0	19	E010	FO030	27201	1	1	9	0	-	5,132.87	-
NCG	2	3	3	0	19	E010	FO050	21601	1	1	9	0	-	13,378.02	866.58
NCG	2	3	3	0	19	E010	FO050	27201	1	1	9	0	-	1,392.28	632.32
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	-	51,576.25	37,640.96
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	-	2,000,000.00	1,996,027.62
NCG	2	3	2	0	18	E023	AM010	29501	1	1	9	0	-	817,864.96	817,864.96
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	603,314.37	601,874.37
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	31,430,886.37	17,612,543.99
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	5,172,551.24	2,213,483.35
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	725,870.00	725,870.00
NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	-	70,000.00	656.50
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	-	1,495,231.42	78,705.01
NCG	2	3	2	0	18	E023	VH020	27201	1	1	9	0	-	600,000.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	-	15,000.00	945.36
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	-	44,806.46	44,806.46
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	285,135.00	44,461.07
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,878,931.00	114,282.34
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	1,701.51	1,701.51
NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	62,920.22	62,920.22
NCG	3	8	1	0	24	E022	IV080	27201	1	1	9	0	-	95,388.92	95,388.92
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	1,272,182.25	4,593,417.22
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	7,567.35	7,567.35
NCG	3	8	1	0	24	E022	IV030	21601	1	1	9	0	-	37.13	37.13
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	18,075.90	18,075.90
NCG	3	8	1	0	24	E022	IV030	27201	1	1	9	0	-	326,350.66	326,350.66
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	43.93	43.93
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	28,478.54	79,644.08
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,425,914.64	871,185.91
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	102,138.83	51,028.12
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	17,218.00	4,809.96
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	41,726.83	27,343.78
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	10,412.83	1,132.41
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	308,236.53	95,689.68
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	24,197.38	7,347.88
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	93,954.74	46,321.19
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,293.44	2,896.40
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	949,098.00	267,125.36
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	4,561,817.88	2,342,670.96
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	382,216.06	144,293.07
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	4,962,856.00	1,402,966.35

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de julio del 2023**

NCG	2	3	2	0	18	E023	AM030	34501	1	1	9	0	-	4,036,405.07	-
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	10,647,390.57	8,798,718.14
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	806,116.53	467,163.93
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	12,913.00	4,122.85
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	154,712.83	154,712.83
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	9,756.73	7,936.48
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	633,895.17	260,380.55
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	49,324.93	17,722.23
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	831,459.64	851,185.58
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	72,351.07	58,139.21
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	209,010.89	209,010.89
NCG	3	8	1	0	24	E022	IV030	31801	1	1	9	0	-	66,034.20	-
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	735,534.46	659,745.28
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	41,073.85	34,417.85
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	245,866.64	245,866.64
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	348,057.88	404,121.12
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	22,021.76	42,889.62
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	137,612.07	137,612.07
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	25,826.00	8,417.46
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	52,432.44	29,315.08
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	790,523.11	438,222.89
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	32,266.16	15,785.04
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	64,532.31	40,590.11
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	36,299.49	22,550.05
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,300,000.00	1,147,046.61
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	7,543,808.15	4,908,974.38
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	362,474.64	362,474.64
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	161,330.92	86,441.92
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	90,390.00	30,405.91
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	205,696.55	121,996.65
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	697,409.86	291,283.43
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	225,863.75	121,018.67
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	35,541,649.00	21,770,033.73
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	164,099,861.82	113,237,659.24
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	259,116,372.20	217,226,223.43
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	145,254,887.45	113,214,429.44
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	4,191,289.55	515,877.33
NCG	2	3	5	0	18	E023	GSS01	33901	1	1	9	0	-	6,404,323.29	3,354,323.29
NCG	2	3	5	0	18	E023	GSS01	33903	1	1	9	0	-	36,405.44	36,405.44
NCG	2	3	5	0	18	E023	GSS01	35102	1	1	9	0	-	9,848,870.75	4,504,313.32
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	71,608,219.85	17,298,649.39
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	7,939,080.65	5,187,675.44
NCG	1	3	4	0	1	O001	AU010	21601	1	1	9	0	-	289.81	-
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	87,201.84	57,286.12
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	6,738.04	3,248.91
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	3,997.00	-
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	18,128.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,497.00	1,136.80
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	2,899.00	422.72
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	1,718.00	845.95
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	262,627.33	153,379.50
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	-	475,390.67	475,390.67
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	2,663,412.67	1,247,987.76
NCG	2	3	2	0	18	E023	AM030	26103	1	1	9	0	-	17,249.20	-
NCG	2	3	2	0	18	E023	AM030	22301	1	1	9	0	-	324,902.29	-
NCG	2	3	2	0	18	E023	AM030	24101	1	1	9	0	-	32,305.05	-
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	115,001.89	-
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	1,097,442.98	-
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,709,058.88	109,643.20
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	1,523,349.02	423,527.80
NCG	2	3	2	0	18	E023	AM030	24801	1	1	9	0	-	358,884.63	-
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	1,349,479.50	209,058.68
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	808,850.22	-
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	142,706.56	47,940.48
NCG	2	3	2	0	18	E023	AM030	29901	1	1	9	0	-	56,403.38	-
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.00	-
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	442.31	442.31
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	15,629.32	15,629.32
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	5,701.69	5,701.69
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,386.00	31.63
NCG	2	3	4	0	2	M001	AD010	21601	1	1	9	0	-	357.57	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
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**Del 01 de enero al 31 de julio del 2023**

NCG	2	3	4	0	2	M001	AD010	25401	1	1	9	0	-	7,750.64	3,055.09
NCG	2	3	4	0	2	M001	AD010	27201	1	1	9	0	-	644.00	485.49
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	313,052.28	219,600.25
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	23,821.26	12,495.55
NCG	2	3	4	0	2	M001	AD010	31603	1	1	9	0	-	781,244.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	3,119,486.00	-
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	20,256.00	2,174.64
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	380,239.11	755,811.80
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	1,387,969.66	1,387,969.66
NCG	2	3	4	0	2	M001	AD010	33104	1	1	9	0	-	1,729,075.74	1,114,601.10
NCG	2	3	4	0	2	M001	AD010	33903	1	1	9	0	-	28,402,734.52	18,206,597.48
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	128,427.82	128,427.82
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	515,837.66	27,146.91
NCG	2	3	4	0	2	M001	AD010	33602	1	1	9	0	-	1,750,000.00	569,003.83
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	435,290.00	435,290.00
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	207,593.60	207,593.60
NCG	3	8	1	0	24	E022	IV080	31801	1	1	9	0	-	-	66,034.20
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	-	30,553.74
NCG	2	3	2	0	18	E023	AM050	33903	1	1	9	0	-	6,960.00	6,000.00
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	18,083.46	18,083.46
NCG	3	8	1	0	24	E022	IV160	44401	1	1	9	0	-	6,729,987.50	-
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	5,102.34	5,102.34
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	1,500,000.00	1,500,000.00
<b>Recursos Fiscales</b>												<b>2,506,467,628.00</b>	<b>2,724,727,176.50</b>	<b>1,638,968,061.77</b>	
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,990.00	28,990.00	-
NCG	1	3	4	0	1	O001	AU010	21201	1	4	9	0	102.00	102.00	-
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	1,088.00	1,088.00	-
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	18,308.00	21,804.00	8,169.44
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	636,948.00	636,948.00	137,460.00
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	63,052.00	63,052.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	20,000.00	20,000.00	5,360.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	932,070.00	842.00	841.91
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	2,116.00	2,116.00	956.01
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	1,990,587.00	1,790,587.00	11,944.13
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	37,285.00	55,861.00	25,355.64
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	1,270,408.00	1,270,408.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,094,819.00	211,219.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	177,164.00	177,164.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	1,148,356.00	1,148,356.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,792.00	3,792.00	-
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	564,533.00	564,533.00	238,094.74
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	50,900.00	54,117.00	29,099.53
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	1,110,000.00	1,598,156.00	1,633,139.85
NCG	2	3	2	0	18	E023	AM010	34601	1	4	9	0	78,931.00	78,931.00	1,469.72
NCG	2	3	2	0	18	E023	AM010	35201	1	4	9	0	22,408.00	22,408.00	-
NCG	2	3	2	0	18	E023	AM010	35301	1	4	9	0	8,677.00	8,677.00	-
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	10,750.00	10,750.00	3,569.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	121,283.00	187,441.00	262,874.36
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	5,630,451.00	6,564,063.00	354,045.19
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	405,337.00	405,337.00	6,723.35
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	500,000.00	504,713.00	4,713.35
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,125.00	1,125.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	14,758,926.00	1,475,892.00	1,086,118.02
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	3,337,543.00	3,337,543.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,565.00	44,613.00	20,201.40
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	71,365.00	71,365.00	35,012.95
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	917,192.00	1,051,371.00	384,321.78
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,643,891.00	1,643,891.00	284,975.23
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,183,971.00	1,183,971.00	7,447.57
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	335,056.00	335,056.00	90,810.55
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	921,146.00	921,146.00	119,022.65
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	524,931.00	-	-
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	1,514,347.00	1,498,350.00	1,007.39
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	111,534.00	111,534.00	91,766.42
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	28,599,054.00	1,475,718.00	1,475,718.49
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	1,972,134.00	1,972,134.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	2,170,816.00	2,170,816.00	20,416.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	825,831.00	825,831.00	2,699.42
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	113,223.00	146,988.00	139,696.01
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	10,515,770.00	8,447,835.00	872,613.09
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	174,229.00	174,229.00	18,676.00

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NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	55,927.00	55,927.00	13,121.29
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	1,711,134.00	1,355,140.57
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	2,040,567.00	2,056,717.00	440,025.30
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	400,000.00	400,000.00	-
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	284,316.00	284,316.00	65,048.30
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	4,000.00	2,097,491.00	2,167.14
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	35,296,619.00	20,296,619.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	9,895,063.00	1,343,552.99
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	10,000,000.00	2,033,276.82
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	3,000,000.00	3,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	1.00	1.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	7,490,000.00	8,998,936.00	6,683,586.79
NCG	2	3	2	0	18	E023	AM030	33301	1	4	9	0	224,482.00	224,482.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	7,273.00	7,273.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	9,790,632.00	9,233,010.00	72,766.80
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	1,506,092.00	1,836,744.00	1,401,393.71
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	94,386.00	94,386.00	-
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	5,905,944.00	4,295,232.00	281,622.38
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	18,043.00	22,033.00	9,094.40
NCG	2	3	2	0	18	E023	AM030	35102	1	4	9	0	7,260,000.00	3,960,000.00	-
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	682,774.00	682,774.00	9,280.00
NCG	2	3	2	0	18	E023	AM030	35401	1	4	9	0	6,271,028.00	1,710,279.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	41,088.00	130,146.00	251,888.82
NCG	2	3	2	0	18	E023	AM030	35701	1	4	9	0	5,186,647.00	4,715,134.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	22,415,870.00	284,722.00	284,722.00
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,766,862.00	1,766,862.00	16,084.73
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	330,000.00	309,095.00	6,611.16
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	440,000.00	440,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	100,000.00	60,709.00	125,249.70
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	240,000.00	240,000.00	24,520.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	400,000.00	400,000.00	19,399.79
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	633,000.00	605,049.00	22,099.00
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	46,168.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	79,837.00	79,837.00	51,963.91
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	238,793.00	292,308.00	97,675.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	1,696,485.00	1,696,485.00	3,065,786.10
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	66,272.00	66,272.00	1,723.29
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	3,983.00	3,983.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	328,301.00	328,301.00	860.20
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,355.00	2,599.00	1,244.09
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	6,074.00	6,074.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,557,435.00	1,394,964.00	-
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	39,669.00	39,669.00	16,339.53
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	860,000.00	860,000.00	244,180.00
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	929,583.00	929,583.00	11,756.60
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	14,322.00	29,394.00	15,072.00
NCG	2	3	2	0	18	E023	AM050	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	20,000.00	22,000.00	2,920.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	1,000.00	1,060.00	60.00
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	7,260,000.00	11,452,159.00	355,619.97
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	18,807,205.00	4,297,211.00	2,762,789.51
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	5,186,647.00	4,735,629.00	963,521.19
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	1,097,239,769.00	2,403,407.00	133,366.16
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	37,394.00	37,394.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	72,047.00	72,047.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,116.00	2,215.00	99.32
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	94,414.00	94,414.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	127,467.00	127,467.00	-
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	21,360.00	21,360.00	8,169.73
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	140,000.00	140,000.00	162,400.00
NCG	2	3	2	0	18	E023	OB020	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	300,000.00	229,457.00	73,847.80
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	100,000.00	90,909.00	9,032.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	30,733.00	31,781.00	1,337.99
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	24,227.00	21,807.00	328.91
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	6,936.00	6,426.00	6,425.66
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	33,763.00	827,628.00	-
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	51,875.00	52,432.00	23,342.27
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	4,627.00	978.00	1,711.70
NCG	2	3	3	0	19	E010	FO010	35201	1	4	9	0	1,457.00	1,457.00	-

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NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	1,280.00	1,348.00	1,348.00
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	30,972.00	33,269.00	2,296.91
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	18,309.00	4,014.00	7,002.75
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	170,000.00	154,545.00	80,308.64
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	21,037.00	21,457.00	420.41
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	50,513.00	45,463.00	-
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	615.00	99.00	99.05
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	711.00	-	-
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	21,360.00	20,217.00	8,169.72
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	13,882.00	2,934.00	5,135.24
NCG	2	3	3	0	19	E010	FO030	35102	1	4	9	0	2,132,000.00	1,239,841.00	-
NCG	2	3	3	0	19	E010	FO030	35201	1	4	9	0	1,457.00	-	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	10,422.00	-	1,662.43
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	51,533.00	46,383.00	367.13
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	474.00	501.00	500.83
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	1,979.00	-	-
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	6,103.00	1,338.00	2,334.19
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	4,627.00	978.00	1,711.70
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	390,000.00	332,924.00	144,605.60
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	12,140.00	6,373.00	6,373.27
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	10,000.00	8,000.00	1,110.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	5,000.00	-	1,040.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	88,638.00	80,580.00	3,314.00
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	22,816,048.00	1,072,967,808.00	122,130,805.29
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	93,884.00	96,167.00	9,231.86
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	410.00	410.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	7,965.00	7,965.00	14.98
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	811.00	979.00	167.62
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	9,664.00	9,664.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	158,680.00	158,680.00	63,024.86
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	23,136.00	23,136.00	8,558.50
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,000,000.00	2,996,072.00	382,765.20
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	2,000,000.00	2,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	6,500,000.00	3,545,454.00	238,700.16
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	5,991,205.00	3,905,155.00	1,893,220.75
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,902,363.00	1,846,957.00	1,824,636.58
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	56,672.00	96,608.00	70,336.00
NCG	2	3	4	0	2	M001	AD010	34401	1	4	9	0	18,074.00	96,174.00	78,100.34
NCG	2	3	4	0	2	M001	AD010	34501	1	4	9	0	5,648.00	5,648.00	-
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	33,000.00	33,000.00	-
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	21,873.00	21,873.00	1,856.00
NCG	2	3	4	0	2	M001	AD010	35501	1	4	9	0	253,949.00	253,949.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	10,000.00	10,000.00	170.00
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	115,737.00	139,600.00	44,907.00
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	431,446.00	433,436.00	1,990.19
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	30,839.00	30,839.00	18,164.28
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	622,140.00	618,430.00	965.05
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	54,782.00	526,766.00	-
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	11,963.00	16,485.00	4,521.68
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	524,931.00	906,945.00	-
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,009,957.00	1,951,101.00	-
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,531,726.00	1,385,110.00	-
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	76,050.00	76,050.00	-
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	155,628.00	155,628.00	57,189.69
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	18,512.00	20,713.00	5,135.17
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,000,000.00	2,906,509.00	-
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	13,700,000.00	13,640,113.00	4,830,887.16
NCG	3	8	1	0	24	E022	IV030	33501	1	4	9	0	10,000,000.00	4,756,377.00	-
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	671,636.00	1,406,252.00	19,299,662.92
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	39,147.00	39,147.00	1,386.96
NCG	3	8	1	0	24	E022	IV030	35102	1	4	9	0	648,258.00	648,258.00	-
NCG	3	8	1	0	24	E022	IV030	35201	1	4	9	0	7,286.00	7,286.00	-
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	10,000.00	10,000.00	1,110.00
NCG	3	8	1	0	24	E022	IV030	39202	1	4	9	0	1,232.00	9,555.00	9,993.87
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	80,548.00	80,548.00	88,256.36
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	18,751.00	18,751.00	778.99
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	77,877.00	77,877.00	313.89
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	205.00	2,002.00	2,152.38
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	14,182.00	14,182.00	-
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	1,376.00	1,376.00	-

**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de julio del 2023**

NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	69,124.00	69,124.00	19,417.79
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	5,000.00	8,928.00	9,820.90
NCG	3	8	1	0	24	E022	IV050	31801	1	4	9	0	350.00	350.00	-
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	140,076.00	140,076.00	32,404.39
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	220,000.00	220,000.00	5,760.00
NCG	3	8	1	0	24	E022	IV050	37104	1	4	9	0	10,000.00	10,000.00	-
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	20,000.00	20,000.00	3,802.00
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	60,000.00	72,144.00	23,026.54
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	4,420.00	7,444.00	21,620.00
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	184,433.00	184,433.00	-
NCG	3	8	1	0	24	E022	IV080	21201	1	4	9	0	393,688.00	393,688.00	-
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	668,728.00	668,728.00	1,470.27
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,945,995.00	2,474,011.00	-
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,092.00	7,092.00	-
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	9,098.00	13,747.00	4,649.37
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,018,448.00	2,922,509.00	282,061.92
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	598,049.00	598,049.00	2,008.16
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,835.00	2,835.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	133,573.00	133,573.00	-
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	149,552.00	149,552.00	60,689.53
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	150,000.00	177,039.00	287,451.65
NCG	3	8	1	0	24	E022	IV080	34601	1	4	9	0	7,437.00	7,437.00	-
NCG	3	8	1	0	24	E022	IV080	35201	1	4	9	0	22,202.00	22,202.00	-
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	20,000.00	20,000.00	220.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	1,000.00	16,779.00	4,310.00
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	74,283.00	99,684.00	40,934.22
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	16,285.00	16,285.00	5,335.00
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	2,453,598.00	8,686.78
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	2,489.00	2,489.44
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	8,836.00	8,835.71
NCG	1	3	4	0	1	O001	AU010	35901	1	4	9	0	-	-	134.43
NCG	2	3	3	0	19	E010	FO010	29501	1	4	9	0	-	-	800,003.45
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	128,297.00	128,297.29
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	130,497.00	130,496.83
NCG	2	3	3	0	19	E010	FO010	35901	1	4	9	0	-	-	2,251.39
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	4,678.00	4,677.50
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	1,423.00	1,422.54
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	4,758.00	4,757.69
NCG	2	3	3	0	19	E010	FO020	35901	1	4	9	0	-	-	7.16
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	12,028.00	12,027.87
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	12,234.00	12,234.07
NCG	2	3	3	0	19	E010	FO030	35901	1	4	9	0	-	-	482.76
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	6,682.00	6,682.15
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	6,797.00	6,796.71
NCG	2	3	3	0	19	E010	FO050	35901	1	4	9	0	-	-	145.51
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	335,444.00	335,443.92
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	77,706.00	77,706.23
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	341,195.00	341,194.78
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	-	-	21,664.42
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	-	407,914.00	407,913.83
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	-	1,376,334.00	1,376,333.71
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	25,392.00	25,392.16
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	1,245.00	1,244.72
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	25,827.00	25,827.48
NCG	2	3	2	0	18	E023	AM050	35901	1	4	9	0	-	-	246.74
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	35,415.00	35,415.39
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	36,023.00	36,022.56
NCG	2	3	2	0	18	E023	OB020	35901	1	4	9	0	-	-	984.08
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	33,411.00	33,410.73
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	8,891.00	8,890.85
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	33,984.00	33,983.52
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	120,913.00	362,739.60
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	104,937.00	209,874.60
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	-	557,622.00	557,622.10
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	-	2,675,680.00	2,730,313.49
NCG	2	3	4	0	2	M001	AD010	35901	1	4	9	0	-	-	475.25
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	94,886.00	94,886.49
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	96,513.00	96,513.22
NCG	3	8	1	0	24	E022	IV080	35901	1	4	9	0	-	-	5,089.68
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	111,592.00	111,591.90
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	113,505.00	113,505.06



**Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán**  
**Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)**  
**Del 01 de enero al 31 de julio del 2023**

NCG	3	8	1	0	24	E022	IV030	35901	1	4	9	0	-	-	1,554.42	
NCG	3	8	1	0	24	E022	IV050	22104	1	4	9	0	-	29.00	28.50	
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	473.00	473.10	
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	14,467.00	39,403.67	
NCG	3	8	1	0	24	E022	IV050	29601	1	4	9	0	-	29,612.00	29,612.45	
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	47,443.00	47,443.25	
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	48,257.00	48,256.62	
NCG	3	8	1	0	24	E022	IV050	35901	1	4	9	0	-	-	1,321.97	
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	-	18,699.00	28,470.78	
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	-	338,879.00	338,879.47	
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	29,502,130.00	2,489,287.43	
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	-	34,999,971.00	521,751.73	
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	32,403.00	49,325.22	
NCG	3	8	1	0	24	E022	IV050	33501	1	4	9	0	-	450,000.00	1,039,999.97	
NCG	1	3	4	0	1	O001	AU010	33903	1	4	9	0	-	17,400.00	17,400.00	
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	5,749,624.00	5,749,623.79	
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	-	-	91,172.22	
NCG	2	3	2	0	18	E023	VH020	25101	1	4	9	0	-	13,523,582.00	107,716,210.32	
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	25,796,555.00	10,025,685.31	
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	34,001.00	607,505.01	
NCG	3	8	1	0	24	E022	IV080	33903	1	4	9	0	-	221,452.00	221,452.00	
NCG	3	8	1	0	24	E022	IV030	37106	1	4	9	0	-	13,395.00	13,394.96	
NCG	3	8	1	0	24	E022	IV030	37602	1	4	9	0	-	-	3,709.90	
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	168,200.00	297,424.00	
NCG	2	3	3	0	20	K011	IF010	53101	3	4	9	1812NCG0001	-	14,261,324.00	-	
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	19,140.00	59,160.00	
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	20,905.00	20,905.00	
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	1,258.00	1,257.99	
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	20,096.00	20,096.00	
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	-	594.00	594.03	
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	-	-	93,434.21	
NCG	3	8	1	0	24	E022	IV050	37106	1	4	9	0	-	25,896.00	25,895.68	
NCG	3	8	1	0	24	E022	IV050	37602	1	4	9	0	-	-	15,718.82	
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	-	-	51,068.93	
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	-	-	22,371.00	
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	6,997.00	48,975.78	
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	-	10,627.00	10,626.76	
NCG	3	8	1	0	24	E022	IV080	26102	1	4	9	0	-	-	944.46	
NCG	2	3	3	0	19	E010	FO010	33903	1	4	9	0	-	-	66,816.00	
NCG	2	3	2	0	18	E023	AM010	32401	1	4	9	0	-	-	828,551.80	
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	-	-	889,488.02	
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	-	366.99	
NCG	2	3	2	0	18	E023	AM030	33606	1	4	9	0	-	-	2,700.00	
NCG	2	3	4	0	2	M001	AD010	25401	1	4	9	0	-	-	180,235.12	
NCG	3	8	1	0	24	E022	IV050	24901	1	4	9	0	-	-	11,269.91	
NCG	3	8	1	0	24	E022	IV050	29101	1	4	9	0	-	-	5,477.97	
NCG	3	8	1	0	24	E022	IV050	29201	1	4	9	0	-	-	194.99	
NCG	2	3	3	0	20	K027	NIF03	62201	3	4	9	2212NCG0001	-	19,019,286.00	-	
NCG	2	3	3	0	20	K027	NIF03	62903	3	4	9	2212NCG0001	-	1,524,525.00	-	
NCG	2	3	3	0	20	K027	NIF03	62905	3	4	9	2212NCG0001	-	4,403,360.00	-	
NCG	3	8	1	0	24	E022	IV030	37501	1	4	9	0	-	3,710.00	-	
NCG	3	8	1	0	24	E022	IV050	53101	2	4	9	2212NCG0001	-	11,001,264.00	-	
NCG	2	3	3	0	19	E010	FO010	22104	1	4	9	0	-	-	2,838.04	
NCG	2	3	2	0	18	E023	AM010	22201	1	4	9	0	-	-	25,862.46	
NCG	2	3	2	0	18	E023	AM030	25601	1	4	9	0	-	-	7,189.94	
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	-	-	80.00	
NCG	2	3	3	0	19	E010	FO050	22104	1	4	9	0	-	-	10,708.70	
NCG	2	3	2	0	18	E023	AM030	33903	1	4	9	0	-	-	493,000.00	
NCG	2	3	2	0	18	E023	AM050	33602	1	4	9	0	-	-	1,740.00	
NCG	2	3	2	0	18	E023	AM050	33903	1	4	9	0	-	-	1,740.00	
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	-	54,428.44	
													<b>Recursos Propios</b>	<b>1,463,659,926.00</b>	<b>1,463,659,926.00</b>	<b>322,542,336.07</b>
													<b>Recursos Fiscales y Propios</b>	<b>3,970,127,554.00</b>	<b>4,188,387,102.50</b>	<b>1,961,510,397.84</b>