

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de agosto del 2023

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,212,135.00	2,212,135.00	746,694.35
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,542.00	44,542.00	9,366.04
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	92,316.00	92,316.00	6,201.89
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	294,382.00	294,382.00	7,880.98
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	4,480.64
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	29,155.00	29,155.00	9,769.84
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	236,173.00	236,173.00	60,480.07
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	882,261.00	882,261.00	193,477.35
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	580,475.00	580,475.00	166,730.23
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	111,113.00	111,113.00	47,888.22
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	127,147.00	127,147.00	54,417.64
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	50,858.00	50,858.00	30,165.83
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	29,051.00	29,051.00	56,091.59
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	8,082.00	8,082.00	30,422.34
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	1,045.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	611.03
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	47,152.05
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	76,858.00	76,858.00	16,811.91
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	448,299.00	490,859.00	107,390.17
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,382,900.00	1,382,900.00	255,820.16
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	4,279.01
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	109,313.00	109,313.00	104,443.39
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	159,171,446.00	40,207,109.19	40,207,109.19
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	76,401,096.00	14,721,480.34	14,735,881.77
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,122,190.00	201,875.18	201,875.18
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	26,946,911.00	4,465,881.14	983,063.58
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,010,591.00	6,727,295.75	6,727,295.75
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	134,173,112.00	138,712,715.13	138,712,715.13
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	294,120,007.00	290,120,007.00	257,011,991.65
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,922,291.00	5,422,291.00	3,332,631.14
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	12,273,874.00	11,273,874.00	5,880,062.98
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	39,140,385.00	39,140,385.00	241,855.30
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,989,336.47
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,876,472.00	6,876,472.00	5,527,598.93
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	31,401,073.00	34,401,073.00	30,340,906.98
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	117,303,368.00	117,303,368.00	89,421,914.69
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	43,915,018.00	43,319,476.00	29,065,988.32
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,773,072.00	14,583,418.00	6,722,709.74
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,904,971.00	16,606,305.00	10,563,725.22
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,761,989.00	6,642,523.00	4,235,000.13
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,862,326.00	3,862,326.00	2,043,084.13
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	983,649.00	4,374,519.41	4,660,095.20
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	657,514.00	513,331.55
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	264,737.00	78,772.87
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	6,218,636.78
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,218,914.00	9,718,914.00	6,512,343.07
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	59,604,844.00	65,263,503.00	50,434,800.15
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	183,869,867.00	179,978,996.59	118,728,243.59
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,907,254.00	6,624,317.17
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	8,082,045.00	8,082,045.00	1,295,150.44
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	218,798.00	218,798.00	69,736.00
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	25,206,457.00	25,206,457.00	15,896,313.18
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	285,135.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	193,535.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,878,931.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	29,774,407.00	29,774,407.00	16,369,878.90
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,911,944.00	17,911,944.00	8,561,246.69
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	599,526.00	599,526.00	250,871.46
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,242,510.00	1,242,510.00	297,586.39

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NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,962,267.00	3,962,267.00	18,373.03
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	131,423.17
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	392,424.00	392,424.00	363,347.52
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,178,799.00	3,178,799.00	2,024,741.80
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,874,873.00	11,874,873.00	5,946,317.39
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	27,465,333.00	27,465,333.00	11,410,768.64
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,142,452.00	3,142,452.00	3,487,442.12
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,495,509.00	1,495,509.00	232,693.88
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,711,326.00	1,711,326.00	1,050,031.15
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	684,530.00	684,530.00	146,578.98
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	390,993.00	390,993.00	145,458.88
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	108,782.00	108,782.00	281,633.92
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	18,315.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	19,927.64
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	247,292.06
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,034,482.00	1,034,482.00	428,005.85
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,033,927.00	6,606,765.00	3,347,597.06
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	18,613,244.00	18,613,244.00	7,891,135.86
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	73,196.92
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,001,671.00	2,001,671.00	1,395,684.41
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,310,586.00	9,310,586.00	5,096,332.37
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	187,475.00	187,475.00	64,687.62
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	388,538.00	388,538.00	90,593.91
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,239,018.00	1,239,018.00	547.47
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	1,093,374.00	37,831.26
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	122,713.00	122,713.00	104,665.75
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	994,025.00	994,025.00	3,678,032.78
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,713,326.00	3,713,326.00	1,699,810.43
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,443,143.00	2,443,143.00	639,132.75
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	467,652.00	467,652.00	199,171.79
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	535,138.00	535,138.00	212,632.10
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	214,055.00	214,055.00	125,462.67
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	122,265.00	122,265.00	137,261.21
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	34,017.00	4,746,580.08	93,746.52
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	4,315.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	1,084.89
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	171,719.60
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	323,487.00	323,487.00	124,149.25
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,886,837.00	2,065,966.00	960,430.91
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,820,443.00	107,879.92	2,258,763.84
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	21,928.19
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	373,220.00	373,220.00	308,288.50
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,082,925.00	3,260,622.34	1,233,278.70
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,317,455.00	2,317,455.00	290,835.18
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	704,040,960.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	23,186,894.00	13,257,974.32	9,885,573.81
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	83,419,633.00	83,466,841.00	40,248,844.39
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,679,707.00	1,679,707.00	530,875.22
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,481,172.00	3,483,517.41	688,346.86
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,101,171.00	11,108,664.33	24,189.30
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	296,814.41
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,099,463.00	1,099,463.00	820,337.68
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,906,113.00	8,906,113.00	5,142,796.50
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	33,270,108.00	33,283,098.00	13,316,343.07
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	12,455,374.00	12,460,080.64	5,724,407.04
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,190,006.00	4,191,504.85	1,803,918.38
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,794,663.00	4,797,023.40	2,302,517.60
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,917,865.00	1,918,809.16	1,136,327.77
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,095,451.00	1,095,451.00	883,281.05
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	304,777.00	2,616,308.32	768,984.47
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	332,037.00	72,515.95
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	109,724.00	2,290.69
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	1,005,501.65

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NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,898,335.00	2,898,335.00	970,631.19
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	16,905,393.00	18,510,327.00	7,526,036.32
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	52,149,153.00	49,523,560.59	17,698,272.65
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,096,690.30	4,457,830.95
NCG	3	8	1	0	24	E022	SPGO0	39801	1	1	9	0	3,016,787.00	3,016,787.00	3,698,380.52
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	111,119.16	68,707.60
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	80,000.00	47,883.41
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,614,882.20	1,027,090.51
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,206,150.36	715,795.77
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	68,381.16	36,996.41
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	49,230.60	25,783.36
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	136,762.20	95,133.60
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	99,830.32	66,300.12
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	76,928.76	52,852.00
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	55,384.44	36,833.39
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	238,297.84	238,297.84
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	92,403.66	92,403.66
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,125,107.92	2,686,643.44
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,113,836.44	1,872,364.61
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	3,162,442.68	3,162,442.68
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	34,895,876.34	34,862,135.25
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	12,595,940.26	11,175,249.64
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	12,369,193.80	7,774,547.45
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	341,905.56	202,599.32
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	246,153.24	141,194.69
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	212,498,347.00	34,098,154.94
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	2,902,892.81	2,902,892.81
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	478,668.12	283,639.09
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	344,614.32	197,672.61
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	435,929.52	266,021.73
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	313,845.36	185,394.77
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	643,845.84	663,513.26
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	453,813.57	467,168.38
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	757,377.82	681,813.51
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	533,836.32	482,525.68
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	321,176.00	377,072.89
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	226,380.29	264,336.12
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	6,105,519.71
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	1,565,740.15
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	2,300,618.76
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	84,513.89	84,513.89
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	7,385.41
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	10,860.33
NCG	2	3	3	0	19	E010	FO010	21601	1	1	9	0	-	551.46	551.46
NCG	2	3	3	0	19	E010	FO010	25401	1	1	9	0	-	176.49	176.49
NCG	2	3	3	0	19	E010	FO010	27201	1	1	9	0	-	16,075.33	16,075.33
NCG	2	3	3	0	19	E010	FO030	21601	1	1	9	0	-	367.64	367.64
NCG	2	3	3	0	19	E010	FO050	21601	1	1	9	0	-	866.58	866.58
NCG	2	3	3	0	19	E010	FO050	27201	1	1	9	0	-	632.32	632.32
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	-	61,576.25	61,576.25
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	-	2,008,930.62	2,008,930.62
NCG	2	3	2	0	18	E023	AM010	29501	1	1	9	0	-	842,375.37	842,375.37
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	3,546,070.67	3,543,058.63
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	22,586,451.97	22,582,855.74
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	3,963,878.22	3,963,878.22
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	3,583,274.80	725,870.00
NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	-	31,377.70	31,377.70
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	-	318,318.14	318,318.14
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	-	16,999.33	16,999.33
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	-	45,108.51	45,108.51
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	285,135.00	44,461.07
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,878,931.00	133,084.07
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	1,701.51	1,701.51

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NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	62,920.22	75,671.56
NCG	3	8	1	0	24	E022	IV080	27201	1	1	9	0	-	95,388.92	95,388.92
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	1,272,182.25	4,593,417.22
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	7,567.35	7,567.35
NCG	3	8	1	0	24	E022	IV030	21601	1	1	9	0	-	37.13	37.13
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	18,075.90	22,627.09
NCG	3	8	1	0	24	E022	IV030	27201	1	1	9	0	-	326,350.66	329,946.89
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	43.93	43.93
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	28,478.54	79,644.08
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,425,914.64	1,038,739.03
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	102,138.83	72,837.50
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	17,218.00	5,635.06
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	41,726.83	33,379.14
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	10,412.83	1,847.64
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	308,236.53	111,209.19
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	24,197.38	9,648.68
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	93,954.74	54,943.14
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,293.44	4,051.23
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	949,098.00	312,947.62
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	4,273,397.18	2,780,953.13
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	382,216.06	202,263.66
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	4,962,856.00	1,643,628.94
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	10,903,452.82	10,903,452.19
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	803,697.26	738,275.58
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	12,913.00	4,830.07
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	187,071.28	187,071.28
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	12,176.00	12,176.00
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	633,895.17	306,651.66
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	49,324.93	24,203.34
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	831,459.64	851,185.58
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	72,351.07	58,139.21
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	209,010.89	209,010.89
NCG	3	8	1	0	24	E022	IV030	31801	1	1	9	0	-	66,034.20	-
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	735,534.46	659,745.28
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	41,073.85	34,417.85
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	245,866.64	245,866.64
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	348,057.88	404,121.12
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	22,021.76	42,889.62
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	137,612.07	137,612.07
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	25,826.00	9,861.38
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	52,432.44	29,315.08
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	790,523.11	438,222.89
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	32,266.16	15,785.04
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	64,532.31	40,590.11
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	36,299.49	22,550.05
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,300,000.00	1,147,046.61
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	7,543,808.15	4,908,974.38
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	535,484.36	535,484.36
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	161,330.92	86,441.92
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	90,390.00	35,621.69
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	205,696.55	143,560.36
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	697,409.86	291,283.43
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	225,863.75	121,018.67
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	35,541,649.00	24,057,783.00
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	144,969,588.89	144,969,588.89
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	284,321,653.59	284,321,653.28
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	160,664,621.62	160,182,082.87
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	770,557.11	770,557.11
NCG	2	3	5	0	18	E023	GSS01	33901	1	1	9	0	-	6,404,323.29	5,140,391.53
NCG	2	3	5	0	18	E023	GSS01	33903	1	1	9	0	-	36,405.44	36,405.44
NCG	2	3	5	0	18	E023	GSS01	35102	1	1	9	0	-	9,848,870.75	6,022,817.32
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	53,565,020.05	22,935,610.95
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	7,918,270.26	7,166,843.05

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NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	87,491.65	68,494.64
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	6,738.04	4,696.42
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	3,997.00	419.53
NCG	2	3	3	0	19	E010	FO010	21101	1	1	9	0	-	18,128.00	-
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	16,497.00	1,136.80
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	2,899.00	422.72
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	1,718.00	845.95
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	262,627.33	210,458.40
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	-	808,672.00	808,672.00
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	2,663,412.67	1,380,211.59
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	101,024.63	101,024.63
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	369,818.21	369,818.21
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	733,865.79	502,140.48
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	424,596.80	424,596.80
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	209,058.68	209,058.68
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	151,949.84	151,949.84
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	117,534.68	47,940.48
NCG	2	3	2	0	18	E023	AM050	21101	1	1	9	0	-	5,079.00	-
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	1,078.96	1,078.96
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	16,702.27	18,739.40
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	18,157.98	18,157.98
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	5,386.00	31.63
NCG	2	3	4	0	2	M001	AD010	25401	1	1	9	0	-	5,696.87	5,696.87
NCG	2	3	4	0	2	M001	AD010	27201	1	1	9	0	-	970.98	970.98
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	315,136.64	262,997.35
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	23,821.26	18,262.04
NCG	2	3	4	0	2	M001	AD010	31603	1	1	9	0	-	781,244.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	3,119,486.00	-
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	20,256.00	4,517.76
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	380,239.11	755,811.80
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	1,387,969.66	1,387,969.66
NCG	2	3	4	0	2	M001	AD010	33104	1	1	9	0	-	1,863,867.25	1,863,867.25
NCG	2	3	4	0	2	M001	AD010	33903	1	1	9	0	-	38,665,526.74	34,675,078.71
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	128,427.82	128,427.82
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	515,837.66	82,804.60
NCG	2	3	4	0	2	M001	AD010	33602	1	1	9	0	-	1,615,208.49	1,424,988.61
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	435,290.00	435,290.00
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	814,154.12	814,154.12
NCG	3	8	1	0	24	E022	IV080	31801	1	1	9	0	-	-	66,034.20
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	-	30,553.74
NCG	2	3	2	0	18	E023	AM050	33903	1	1	9	0	-	6,960.00	6,960.00
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	18,083.46	18,083.46
NCG	3	8	1	0	24	E022	IV160	44401	1	1	9	0	-	93,624.18	-
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	5,102.34	5,102.34
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	1,500,000.00	1,500,000.00
NCG	2	3	2	0	18	E023	AM030	29601	1	1	9	0	-	237,280.39	-
NCG	3	8	1	0	24	E022	IV160	25101	1	1	9	0	-	4,671,500.98	-
NCG	3	8	1	0	24	E022	IV160	21101	1	1	9	0	-	30,000.00	-
NCG	3	8	1	0	24	E022	IV160	21502	1	1	9	0	-	55,000.00	-
NCG	3	8	1	0	24	E022	IV160	25301	1	1	9	0	-	37,000.00	-
NCG	3	8	1	0	24	E022	IV160	25401	1	1	9	0	-	895,862.34	-
NCG	3	8	1	0	24	E022	IV160	22104	1	1	9	0	-	29,000.00	-
NCG	3	8	1	0	24	E022	IV160	33104	1	1	9	0	-	310,000.00	-
NCG	3	8	1	0	24	E022	IV160	33501	1	1	9	0	-	40,000.00	-
NCG	3	8	1	0	24	E022	IV160	33901	1	1	9	0	-	441,000.00	-
NCG	3	8	1	0	24	E022	IV160	33903	1	1	9	0	-	50,000.00	-
NCG	3	8	1	0	24	E022	IV160	37201	1	1	9	0	-	33,000.00	-
NCG	3	8	1	0	24	E022	IV160	37501	1	1	9	0	-	44,000.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	1	9	0	-	1,182,179.20	-
Recursos Fiscales													2,506,467,628.00	2,732,550,754.50	1,948,801,147.21
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,990.00	28,990.00	-
NCG	1	3	4	0	1	O001	AU010	21201	1	4	9	0	102.00	102.00	-
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	1,088.00	1,088.00	-

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NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	18,308.00	21,804.00	9,344.86
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	636,948.00	636,948.00	200,680.00
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	63,052.00	63,052.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	20,000.00	20,000.00	7,080.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	932,070.00	842.00	841.91
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	2,116.00	2,116.00	1,379.91
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	1,990,587.00	1,790,587.00	11,944.13
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	37,285.00	55,861.00	25,355.64
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	1,270,408.00	1,154,916.00	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,094,819.00	211,219.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	177,164.00	177,164.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	1,148,356.00	1,043,960.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,792.00	3,792.00	-
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	564,533.00	564,533.00	272,351.38
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	50,900.00	54,117.00	33,256.63
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	1,110,000.00	1,874,484.00	1,849,837.76
NCG	2	3	2	0	18	E023	AM010	34601	1	4	9	0	78,931.00	78,931.00	1,469.72
NCG	2	3	2	0	18	E023	AM010	35201	1	4	9	0	22,408.00	22,408.00	-
NCG	2	3	2	0	18	E023	AM010	35301	1	4	9	0	8,677.00	8,677.00	-
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	10,750.00	10,750.00	5,076.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	121,283.00	251,496.00	274,243.36
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	5,630,451.00	6,564,063.00	355,421.36
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	405,337.00	405,337.00	6,723.35
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	500,000.00	504,713.00	4,713.35
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,125.00	1,125.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	14,758,926.00	1,475,892.00	1,086,118.02
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	3,337,543.00	2,427,304.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,565.00	44,613.00	20,201.40
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	71,365.00	80,426.00	35,012.95
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	917,192.00	1,051,371.00	384,321.78
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,643,891.00	1,494,446.00	284,975.23
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,183,971.00	1,076,337.00	7,447.57
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	335,056.00	335,056.00	90,810.55
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	921,146.00	921,146.00	121,244.05
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	524,931.00	-	-
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	1,514,347.00	1,360,682.00	1,007.39
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	111,534.00	111,534.00	102,865.98
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	28,599,054.00	1,475,718.00	1,475,718.49
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	1,972,134.00	1,792,849.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	2,170,816.00	1,973,469.00	20,416.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	825,831.00	825,831.00	2,699.42
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	113,223.00	181,138.00	162,306.73
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	10,515,770.00	2,867,937.00	902,750.67
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	174,229.00	174,229.00	18,676.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	55,927.00	55,927.00	13,121.29
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	1,640,351.00	1,355,140.57
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	2,040,567.00	2,057,579.00	503,335.32
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	400,000.00	400,000.00	-
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	284,316.00	284,316.00	74,340.97
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	4,000.00	3,915,671.00	2,882.64
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	35,296,619.00	5,296,619.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	3,172,555.00	1,429,051.88
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	10,000,000.00	2,033,276.82
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	3,000,000.00	3,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	1.00	1.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	7,490,000.00	8,482,215.00	8,079,889.78
NCG	2	3	2	0	18	E023	AM030	33301	1	4	9	0	224,482.00	224,482.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	7,273.00	7,273.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	9,790,632.00	9,233,010.00	81,988.80
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	1,506,092.00	1,848,137.00	1,593,504.63
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	94,386.00	94,386.00	-
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	5,905,944.00	2,684,520.00	487,878.95
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	18,043.00	22,033.00	9,094.40

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NCG	2	3	2	0	18	E023	AM030	35102	1	4	9	0	7,260,000.00	3,084,031.00	-
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	682,774.00	682,774.00	9,280.00
NCG	2	3	2	0	18	E023	AM030	35401	1	4	9	0	6,271,028.00	-	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	41,088.00	274,302.00	251,888.82
NCG	2	3	2	0	18	E023	AM030	35701	1	4	9	0	5,186,647.00	2,357,569.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	22,415,870.00	284,722.00	284,722.00
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,766,862.00	1,599,467.00	16,084.73
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	330,000.00	279,095.00	6,611.16
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	440,000.00	405,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	100,000.00	38,338.00	125,249.70
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	240,000.00	246,890.00	28,300.00
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	400,000.00	400,000.00	22,799.72
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	633,000.00	448,531.00	26,108.00
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	46,168.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	79,837.00	79,837.00	60,997.21
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	238,793.00	248,892.00	97,675.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	1,696,485.00	1,696,485.00	3,487,989.03
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	66,272.00	66,272.00	1,723.29
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	3,983.00	3,983.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	328,301.00	328,301.00	860.20
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,355.00	2,599.00	1,244.09
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	6,074.00	6,074.00	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,557,435.00	1,366,243.00	-
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	39,669.00	39,669.00	18,690.43
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	860,000.00	392,678.00	286,510.65
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	929,583.00	929,583.00	11,756.60
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	14,322.00	29,394.00	15,072.00
NCG	2	3	2	0	18	E023	AM050	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	20,000.00	22,000.00	2,920.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	1,000.00	1,060.00	60.00
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	7,260,000.00	12,497,180.00	355,619.97
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	18,807,205.00	2,762,790.00	2,762,789.51
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	5,186,647.00	3,792,603.00	963,521.19
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	1,097,239,769.00	119,387,285.00	133,366.16
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	37,394.00	37,394.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	72,047.00	72,047.00	-
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,116.00	2,215.00	99.32
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	94,414.00	94,414.00	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	127,467.00	127,467.00	-
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	21,360.00	21,360.00	9,345.18
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	140,000.00	139,200.00	185,600.00
NCG	2	3	2	0	18	E023	OB020	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	300,000.00	237,483.00	121,407.80
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	100,000.00	72,668.00	9,032.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	30,733.00	31,781.00	4,192.61
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	24,227.00	16,940.00	328.91
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	6,936.00	6,426.00	6,425.66
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	33,763.00	861,949.00	-
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	51,875.00	49,698.00	26,700.72
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	4,627.00	1,467.00	1,956.23
NCG	2	3	3	0	19	E010	FO010	35201	1	4	9	0	1,457.00	-	-
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	1,280.00	1,348.00	1,348.00
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	30,972.00	33,269.00	2,296.91
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	18,309.00	6,006.00	8,010.29
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	170,000.00	159,649.00	94,808.64
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	21,037.00	21,457.00	420.41
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	50,513.00	35,350.00	-
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	615.00	99.00	99.05
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	711.00	-	-
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	21,360.00	19,433.00	9,345.16
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	13,882.00	4,402.00	5,868.85
NCG	2	3	3	0	19	E010	FO030	35102	1	4	9	0	2,132,000.00	1,070,789.00	-

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NCG	2	3	3	0	19	E010	FO030	35201	1	4	9	0	1,457.00	-	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	10,422.00	-	1,662.43
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	51,533.00	36,050.00	367.13
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	474.00	501.00	500.83
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	1,979.00	-	-
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	6,103.00	2,002.00	2,670.03
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	4,627.00	1,467.00	1,956.23
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	390,000.00	376,244.00	144,605.60
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	12,140.00	6,373.00	15,700.01
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	10,000.00	1,110.00	1,110.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	5,000.00	1,040.00	1,040.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	88,638.00	59,720.00	4,250.00
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	22,816,048.00	856,031,013.00	143,307,687.04
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	93,884.00	96,167.00	9,231.86
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	410.00	410.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	7,965.00	7,965.00	14.98
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	811.00	979.00	167.62
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	9,664.00	9,664.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	158,680.00	158,680.00	72,092.76
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	23,136.00	23,136.00	9,781.15
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,000,000.00	2,995,179.00	454,054.15
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	2,000,000.00	2,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	6,500,000.00	1,772,727.00	331,036.16
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	5,991,205.00	3,905,155.00	2,357,854.37
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,902,363.00	1,846,957.00	1,824,636.58
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	56,672.00	106,400.00	70,336.00
NCG	2	3	4	0	2	M001	AD010	34401	1	4	9	0	18,074.00	78,100.00	78,100.34
NCG	2	3	4	0	2	M001	AD010	34501	1	4	9	0	5,648.00	5,648.00	2,929.25
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	33,000.00	33,000.00	-
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	21,873.00	21,873.00	1,856.00
NCG	2	3	4	0	2	M001	AD010	35501	1	4	9	0	253,949.00	241,409.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	10,000.00	10,000.00	290.00
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	115,737.00	118,556.00	44,907.00
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	431,446.00	433,436.00	2,419.38
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	30,839.00	49,003.00	26,218.24
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	622,140.00	494,000.00	33,050.58
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	54,782.00	526,766.00	-
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	11,963.00	16,485.00	4,521.68
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	524,931.00	659,128.00	2,996,023.65
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,009,957.00	1,426,863.00	184,440.03
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,531,726.00	696,240.00	57,111.79
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	76,050.00	76,050.00	-
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	155,628.00	155,628.00	65,418.04
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	18,512.00	20,713.00	5,868.77
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,000,000.00	1,088,329.00	-
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	13,700,000.00	13,992,394.00	5,654,554.41
NCG	3	8	1	0	24	E022	IV030	33501	1	4	9	0	10,000,000.00	4,756,377.00	-
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	671,636.00	3,593,256.00	21,310,302.92
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	39,147.00	39,147.00	1,386.96
NCG	3	8	1	0	24	E022	IV030	35102	1	4	9	0	648,258.00	648,258.00	-
NCG	3	8	1	0	24	E022	IV030	35201	1	4	9	0	7,286.00	7,286.00	-
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	10,000.00	10,000.00	1,230.00
NCG	3	8	1	0	24	E022	IV030	39202	1	4	9	0	1,232.00	9,994.00	9,993.87
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	80,548.00	125,999.00	102,411.36
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	18,751.00	18,751.00	778.99
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	77,877.00	77,877.00	313.89
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	205.00	2,152.00	2,152.38
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	14,182.00	14,182.00	1,238.26
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	1,376.00	1,376.00	-
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	69,124.00	69,124.00	23,298.99
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	5,000.00	9,821.00	13,749.26
NCG	3	8	1	0	24	E022	IV050	31801	1	4	9	0	350.00	350.00	-

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NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	140,076.00	140,076.00	34,260.39
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	220,000.00	220,000.00	10,810.00
NCG	3	8	1	0	24	E022	IV050	37104	1	4	9	0	10,000.00	45,000.00	-
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	20,000.00	20,000.00	3,802.00
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	60,000.00	72,144.00	39,106.40
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	4,420.00	21,620.00	23,230.00
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	184,433.00	184,433.00	900.14
NCG	3	8	1	0	24	E022	IV080	21201	1	4	9	0	393,688.00	375,524.00	-
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	668,728.00	668,728.00	1,470.27
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,945,995.00	2,474,011.00	57,536.00
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,092.00	7,092.00	-
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	9,098.00	13,747.00	4,649.37
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,018,448.00	2,905,673.00	372,724.23
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	598,049.00	598,049.00	64,679.78
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,835.00	2,835.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	133,573.00	133,573.00	-
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	149,552.00	149,552.00	69,421.44
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	150,000.00	307,919.00	356,164.04
NCG	3	8	1	0	24	E022	IV080	34601	1	4	9	0	7,437.00	7,437.00	-
NCG	3	8	1	0	24	E022	IV080	35201	1	4	9	0	22,202.00	22,202.00	-
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	20,000.00	20,000.00	220.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	1,000.00	16,779.00	4,310.00
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	74,283.00	99,684.00	48,208.26
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	16,285.00	16,285.00	5,335.00
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	29,704.00	8,686.78
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	2,489.00	2,489.44
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	8,836.00	8,835.71
NCG	1	3	4	0	1	O001	AU010	35901	1	4	9	0	-	134.00	134.43
NCG	2	3	3	0	19	E010	FO010	29501	1	4	9	0	-	-	800,003.45
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	128,297.00	128,297.29
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	130,497.00	130,496.83
NCG	2	3	3	0	19	E010	FO010	35901	1	4	9	0	-	2,251.00	2,251.39
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	4,678.00	4,677.50
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	1,423.00	1,422.54
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	4,758.00	4,757.69
NCG	2	3	3	0	19	E010	FO020	35901	1	4	9	0	-	7.00	7.16
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	12,028.00	12,027.87
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	12,234.00	12,234.07
NCG	2	3	3	0	19	E010	FO030	35901	1	4	9	0	-	483.00	482.76
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	6,682.00	6,682.15
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	6,797.00	6,796.71
NCG	2	3	3	0	19	E010	FO050	35901	1	4	9	0	-	146.00	145.51
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	2,830,121.00	335,443.92
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	77,706.00	77,706.23
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	341,195.00	341,194.78
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	-	21,664.00	21,664.42
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	-	407,914.00	407,913.83
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	-	1,376,334.00	1,376,333.71
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	25,392.00	25,392.16
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	1,245.00	1,244.72
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	25,827.00	25,827.48
NCG	2	3	2	0	18	E023	AM050	35901	1	4	9	0	-	247.00	246.74
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	35,415.00	35,415.39
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	36,023.00	36,022.56
NCG	2	3	2	0	18	E023	OB020	35901	1	4	9	0	-	984.00	984.08
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	33,411.00	33,410.73
NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	8,891.00	8,890.85
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	33,984.00	33,983.52
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	15,120,913.00	423,196.20
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	6,827,445.00	209,874.60
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	-	557,622.00	557,622.10
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	-	2,720,861.00	2,905,297.51
NCG	2	3	4	0	2	M001	AD010	35901	1	4	9	0	-	475.00	475.25

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NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	94,886.00	94,886.49
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	96,513.00	96,513.22
NCG	3	8	1	0	24	E022	IV080	35901	1	4	9	0	-	5,090.00	5,089.68
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	111,592.00	111,591.90
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	113,505.00	113,505.06
NCG	3	8	1	0	24	E022	IV030	35901	1	4	9	0	-	1,554.00	1,554.42
NCG	3	8	1	0	24	E022	IV050	22104	1	4	9	0	-	29.00	28.50
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	473.00	473.10
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	37,554.00	55,104.16
NCG	3	8	1	0	24	E022	IV050	29601	1	4	9	0	-	29,612.00	29,612.45
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	47,443.00	47,443.25
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	48,257.00	48,256.62
NCG	3	8	1	0	24	E022	IV050	35901	1	4	9	0	-	1,322.00	1,321.97
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	-	26,871.00	30,770.70
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	-	338,879.00	338,879.47
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	29,502,130.00	4,220,202.37
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	-	34,997,133.00	523,416.73
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	39,311.00	49,325.22
NCG	3	8	1	0	24	E022	IV050	33501	1	4	9	0	-	450,000.00	1,176,629.96
NCG	1	3	4	0	1	O001	AU010	33903	1	4	9	0	-	17,400.00	17,400.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	5,749,624.00	5,749,623.79
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	-	-	91,172.22
NCG	2	3	2	0	18	E023	VH020	25101	1	4	9	0	-	92,734,031.00	107,716,210.32
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	25,796,555.00	11,286,644.26
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	422,300.00	607,505.01
NCG	3	8	1	0	24	E022	IV080	33903	1	4	9	0	-	221,452.00	221,452.00
NCG	3	8	1	0	24	E022	IV030	37106	1	4	9	0	-	13,395.00	13,394.96
NCG	3	8	1	0	24	E022	IV030	37602	1	4	9	0	-	-	3,709.90
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	291,624.00	338,024.00
NCG	2	3	3	0	20	K011	IF010	53101	3	4	9	1812NCG0001	-	14,261,324.00	-
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	44,660.00	73,660.00
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	50,905.00	20,905.00
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	156,736.00	1,257.99
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	20,096.00	20,096.00
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	-	594.00	594.03
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	-	93,434.00	700,853.93
NCG	3	8	1	0	24	E022	IV050	37106	1	4	9	0	-	25,896.00	25,895.68
NCG	3	8	1	0	24	E022	IV050	37602	1	4	9	0	-	-	15,718.82
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	-	51,069.00	51,068.93
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	-	22,371.00	22,371.00
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	34,983.00	62,968.86
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	-	10,627.00	10,626.76
NCG	3	8	1	0	24	E022	IV080	26102	1	4	9	0	-	944.00	944.46
NCG	2	3	3	0	19	E010	FO010	33903	1	4	9	0	-	66,816.00	66,816.00
NCG	2	3	2	0	18	E023	AM010	32401	1	4	9	0	-	-	1,657,103.60
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	-	889,488.00	889,488.02
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	367.00	366.99
NCG	2	3	2	0	18	E023	AM030	33606	1	4	9	0	-	2,700.00	2,700.00
NCG	2	3	4	0	2	M001	AD010	25401	1	4	9	0	-	180,235.00	180,235.12
NCG	3	8	1	0	24	E022	IV050	24901	1	4	9	0	-	11,270.00	12,163.70
NCG	3	8	1	0	24	E022	IV050	29101	1	4	9	0	-	5,478.00	5,477.97
NCG	3	8	1	0	24	E022	IV050	29201	1	4	9	0	-	195.00	194.99
NCG	2	3	3	0	20	K027	NIF03	62201	3	4	9	2212NCG0001	-	19,019,286.00	-
NCG	2	3	3	0	20	K027	NIF03	62903	3	4	9	2212NCG0001	-	1,524,525.00	-
NCG	2	3	3	0	20	K027	NIF03	62905	3	4	9	2212NCG0001	-	4,403,360.00	-
NCG	3	8	1	0	24	E022	IV030	37501	1	4	9	0	-	3,710.00	-
NCG	3	8	1	0	24	E022	IV050	53101	2	4	9	2212NCG0001	-	11,001,264.00	-
NCG	2	3	3	0	19	E010	FO010	22104	1	4	9	0	-	2,838.00	11,963.52
NCG	2	3	2	0	18	E023	AM010	22201	1	4	9	0	-	-	25,862.46
NCG	2	3	2	0	18	E023	AM030	25601	1	4	9	0	-	-	7,189.94
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	-	-	80.00
NCG	2	3	3	0	19	E010	FO050	22104	1	4	9	0	-	-	10,708.70
NCG	2	3	2	0	18	E023	AM030	33903	1	4	9	0	-	-	493,000.00

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NCG	2	3	2	0	18	E023	AM050	33602	1	4	9	0	-	-	1,740.00
NCG	2	3	2	0	18	E023	AM050	33903	1	4	9	0	-	-	1,740.00
NCG	3	8	1	0	24	E022	IV080	25401	1	4	9	0	-	-	7,075.97
NCG	3	8	1	0	24	E022	IV080	23101	1	4	9	0	-	-	27,062.74
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	-	54,428.44
NCG	3	8	1	0	24	E022	IV030	25401	1	4	9	0	-	-	16,084.94
NCG	3	8	1	0	24	E022	IV050	25101	2	4	9	2212NCG0001	-	-	39,520.59
NCG	3	8	1	0	24	E022	IV080	33501	1	4	9	0	-	-	6,287.20
NCG	2	3	2	0	18	E023	AM030	53101	1	4	9	2212NCG0002	-	19,350,435.00	-
NCG	2	3	2	0	18	E023	AM030	56601	1	4	9	2312NCG0001	-	15,106,921.00	-
NCG	2	3	2	0	18	E023	AM030	56401	1	4	9	2312NCG0001	-	1,281,878.00	-
Recursos Propios												1,463,659,926.00	1,463,659,926.00	358,779,803.27	
Recursos Fiscales y Propios												3,970,127,554.00	4,196,210,680.50	2,307,580,950.48	