

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de noviembre del 2023

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,212,135.00	2,212,135.00	1,034,287.99
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	44,542.00	44,542.00	12,735.47
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	92,316.00	92,316.00	11,754.39
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	294,382.00	294,382.00	28,273.69
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	5,670.46
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	29,155.00	29,155.00	11,209.42
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	236,173.00	236,173.00	80,974.44
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	882,261.00	882,261.00	256,355.40
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	580,475.00	280,956.07	226,177.70
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	111,113.00	61,113.00	83,137.89
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	127,147.00	127,147.00	94,475.59
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	50,858.00	50,858.00	52,370.34
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	29,051.00	29,051.00	97,504.63
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	8,082.00	8,082.00	42,655.90
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	1,430.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	835.49
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	51,958.21
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	76,858.00	76,858.00	11,815.38
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	448,299.00	490,859.00	147,554.14
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,382,900.00	1,382,900.00	338,021.53
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	49,242.12
NCG	1	3	4	0	1	O001	SPG00	39801	1	1	9	0	109,313.00	109,313.00	157,287.12
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	159,171,446.00	40,217,820.40	40,207,109.19
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	76,401,096.00	15,957,075.75	14,735,881.77
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,122,190.00	207,232.36	201,875.18
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	26,946,911.00	4,443,379.27	2,700,883.67
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,010,591.00	6,727,295.75	6,727,295.75
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	134,173,112.00	140,021,800.39	138,715,727.24
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	294,120,007.00	290,120,007.00	370,135,883.81
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	5,922,291.00	5,422,291.00	4,668,845.14
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	12,273,874.00	11,273,874.00	10,829,982.61
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	39,140,385.00	39,140,385.00	24,527,953.48
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	2,721,689.44
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	3,876,472.00	6,876,472.00	6,419,860.72
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	31,401,073.00	34,401,073.00	44,453,585.05
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	117,303,368.00	117,303,368.00	126,407,410.20
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	43,915,018.00	37,133,641.11	39,414,806.29
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	14,773,072.00	11,063,568.00	11,659,312.48
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	16,904,971.00	16,575,045.00	18,321,195.94
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	6,761,989.00	6,630,019.00	7,344,793.17
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	3,862,326.00	3,862,326.00	3,551,515.43
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	983,649.00	4,374,519.41	6,526,819.60
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	657,514.00	740,437.35
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	264,737.00	117,586.44
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	8,832,741.60
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,218,914.00	9,718,914.00	9,690,050.68
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	59,604,844.00	65,263,503.00	77,191,626.01
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	183,869,867.00	179,978,996.59	174,424,964.03
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,907,254.00	19,531,515.25
NCG	2	3	2	0	18	E023	SPG00	27101	1	1	9	0	8,082,045.00	8,081,646.90	1,434,305.90
NCG	2	3	2	0	18	E023	SPG00	39101	1	1	9	0	218,798.00	218,798.00	69,736.00
NCG	2	3	2	0	18	E023	SPG00	39801	1	1	9	0	25,206,457.00	25,206,855.10	23,971,246.05
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	285,135.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	193,535.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,878,931.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	29,774,407.00	29,774,407.00	23,118,024.51
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	17,911,944.00	18,061,207.85	11,967,557.79
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	599,526.00	599,526.00	350,150.70
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,242,510.00	1,248,770.79	621,630.91

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NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	3,962,267.00	3,981,339.60	1,342,092.67
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	177,955.61
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	392,424.00	392,424.00	418,898.52
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,178,799.00	3,208,651.77	2,882,794.71
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	11,874,873.00	11,874,873.00	11,647,431.60
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	27,465,333.00	27,536,725.25	15,685,463.14
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,142,452.00	2,460,309.94	4,730,885.55
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,495,509.00	1,201,195.95	403,800.31
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,711,326.00	1,720,281.83	1,822,701.63
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	684,530.00	688,112.33	254,362.49
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	390,993.00	390,993.00	252,852.76
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	108,782.00	111,110.52	388,756.58
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	66,256.25
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	29,830.10
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	377,681.37
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,034,482.00	1,034,482.00	608,689.27
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,033,927.00	6,606,765.00	4,794,316.64
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	18,613,244.00	18,613,244.00	11,141,585.04
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	208,680.41
NCG	2	3	3	0	19	E010	SPG00	39801	1	1	9	0	2,001,671.00	2,001,671.00	2,104,745.89
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,310,586.00	26,194,106.00	7,280,534.93
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	187,475.00	187,475.00	89,532.30
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	388,538.00	1,061,897.03	176,369.90
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,239,018.00	3,392,183.09	387,398.63
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	1,093,374.00	50,943.45
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	122,713.00	344,311.24	120,390.78
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	994,025.00	2,645,297.00	5,031,447.38
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,713,326.00	10,328,222.00	2,427,635.27
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,443,143.00	2,791,061.72	867,014.78
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	467,652.00	906,131.69	345,746.60
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	535,138.00	1,461,877.60	369,104.01
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	214,055.00	584,750.87	217,793.21
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	122,265.00	346,799.88	238,602.67
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	34,017.00	5,023,994.92	136,621.45
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	5,995.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	1,533.81
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	221,944.14
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	323,487.00	1,222,971.00	182,122.97
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	1,886,837.00	2,121,406.00	1,453,063.59
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	5,820,443.00	11,780,103.92	3,269,003.51
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	144,146.77
NCG	2	3	4	0	2	M001	SPG00	39801	1	1	9	0	373,220.00	373,220.00	464,930.01
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,082,925.00	1,655,239.14	1,501,714.30
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,317,455.00	290,835.18	290,835.18
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	704,040,960.00	-	-
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	23,186,894.00	13,257,974.32	9,885,573.81
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	83,419,633.00	83,466,841.00	59,219,918.89
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,679,707.00	1,679,707.00	763,745.12
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,481,172.00	3,483,517.41	1,486,120.44
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,101,171.00	11,108,664.33	4,304,541.23
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	417,485.49
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,099,463.00	1,099,463.00	965,937.67
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	8,906,113.00	8,906,113.00	7,685,491.45
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	33,270,108.00	33,283,098.00	19,914,277.24
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	12,455,374.00	8,880,270.63	7,765,437.65
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,190,006.00	2,941,504.85	3,131,750.99
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	4,794,663.00	4,797,023.40	3,997,448.39
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	1,917,865.00	1,918,809.16	1,972,757.22
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,095,451.00	1,095,451.00	1,535,417.09
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	304,777.00	2,616,308.32	1,096,567.55
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	332,037.00	92,263.90
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	109,724.00	3,552.03
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	1,417,460.83

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NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	2,898,335.00	2,898,335.00	1,490,515.61
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	16,905,393.00	18,510,327.00	11,900,584.89
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	52,149,153.00	49,523,560.59	26,817,906.54
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,096,690.30	11,419,964.14
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	3,016,787.00	3,016,787.00	5,577,002.93
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	98,968.77	98,968.77
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	94,045.16	61,456.89
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,457,796.70	1,457,796.70
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,235,451.69	918,702.04
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	50,832.81	50,832.81
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	59,464.20	33,092.16
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	123,360.30	137,033.67
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	114,379.02	85,094.19
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	68,533.51	76,129.83
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	58,626.65	47,274.54
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	238,297.84	238,297.84
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	92,403.66	92,403.66
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,869,932.64	3,869,932.64
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,215,231.03	2,269,268.45
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	3,176,090.37	3,162,442.68
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	34,961,408.31	34,904,480.46
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	16,901,200.48	16,879,930.79
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	12,788,600.88	10,456,389.58
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	291,830.97	291,830.97
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	247,582.45	181,219.08
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	229,426,277.00	51,004,941.81
NCG	2	3	2	0	18	E023	VH020	25101	1	1	9	0	-	2,902,892.81	2,902,892.81
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	408,563.40	408,563.40
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	369,735.91	253,706.76
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	383,186.76	383,186.76
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	342,999.15	237,948.54
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	643,845.84	663,513.26
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	453,813.57	467,168.38
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	757,377.82	681,813.51
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	533,836.32	482,525.68
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	321,176.00	377,072.89
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	226,380.29	264,336.12
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	9,307,924.25
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	2,238,294.89
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	3,289,982.57
NCG	2	3	2	0	18	E023	VH020	25401	1	1	9	0	-	84,513.89	84,513.89
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	10,249.34
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	15,071.00
NCG	2	3	3	0	19	E010	FO010	21601	1	1	9	0	-	551.46	551.46
NCG	2	3	3	0	19	E010	FO010	25401	1	1	9	0	-	176.49	176.49
NCG	2	3	3	0	19	E010	FO010	27201	1	1	9	0	-	16,075.33	16,075.33
NCG	2	3	3	0	19	E010	FO030	21601	1	1	9	0	-	367.64	367.64
NCG	2	3	3	0	19	E010	FO050	21601	1	1	9	0	-	866.58	866.58
NCG	2	3	3	0	19	E010	FO050	27201	1	1	9	0	-	632.32	632.32
NCG	2	3	2	0	18	E023	AM010	21601	1	1	9	0	-	176,800.28	176,800.28
NCG	2	3	2	0	18	E023	AM010	27201	1	1	9	0	-	2,008,930.62	2,008,930.62
NCG	2	3	2	0	18	E023	AM010	29501	1	1	9	0	-	842,375.37	842,375.37
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	4,675,739.72	3,999,636.45
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	22,586,451.97	22,582,855.74
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	3,975,277.54	3,963,878.22
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	3,583,274.80	1,237,249.97
NCG	2	3	2	0	18	E023	AM050	21601	1	1	9	0	-	34,111.48	34,111.48
NCG	2	3	2	0	18	E023	AM050	27201	1	1	9	0	-	318,318.14	318,318.14
NCG	2	3	2	0	18	E023	OB020	21601	1	1	9	0	-	18,557.29	18,557.29
NCG	2	3	2	0	18	E023	OB020	27201	1	1	9	0	-	45,108.51	45,108.51
NCG	2	3	4	0	14	P020	CC050	21101	1	1	9	0	-	44,461.07	44,461.07
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	749,520.23	740,019.83
NCG	3	8	1	0	24	E022	IV080	21101	1	1	9	0	-	1,701.51	1,701.51

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NCG	3	8	1	0	24	E022	IV080	25401	1	1	9	0	-	62,920.22	75,671.56
NCG	3	8	1	0	24	E022	IV080	27201	1	1	9	0	-	95,388.92	95,388.92
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	-	1,272,182.25	4,593,417.22
NCG	3	8	1	0	24	E022	IV030	21101	1	1	9	0	-	7,567.35	7,567.35
NCG	3	8	1	0	24	E022	IV030	21601	1	1	9	0	-	37.13	37.13
NCG	3	8	1	0	24	E022	IV030	25401	1	1	9	0	-	18,075.90	22,627.09
NCG	3	8	1	0	24	E022	IV030	27201	1	1	9	0	-	326,350.66	329,946.89
NCG	3	8	1	0	24	E022	IV050	21101	1	1	9	0	-	43.93	43.93
NCG	3	8	1	0	24	E022	IV050	25101	1	1	9	0	-	28,478.54	79,644.08
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,190,078.85	1,190,078.85
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	72,837.50	72,837.50
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	7,234.23	7,234.23
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	38,830.49	38,830.49
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	1,847.64	1,847.64
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	125,226.94	125,226.94
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	9,648.68	9,648.68
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	62,730.79	62,730.79
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	4,051.23	4,051.23
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	401,759.28	401,759.28
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	3,176,824.89	3,176,824.89
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	202,263.66	202,263.66
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	2,110,075.94	2,110,075.94
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	12,804,590.01	12,804,590.01
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	738,275.58	738,275.58
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	6,200.79	6,200.79
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	216,230.01	216,230.01
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	12,176.00	12,176.00
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	348,445.34	348,445.34
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	24,203.34	24,203.34
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	831,459.64	851,185.58
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	72,351.07	58,139.21
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	209,010.89	209,010.89
NCG	3	8	1	0	24	E022	IV030	31801	1	1	9	0	-	66,034.20	-
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	735,534.46	659,745.28
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	41,073.85	34,417.85
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	245,866.64	245,866.64
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	348,057.88	404,121.12
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	22,021.76	42,889.62
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	137,612.07	137,612.07
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	12,659.95	12,659.95
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	52,432.44	52,432.44
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	790,523.11	790,523.11
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	32,266.16	32,266.16
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	64,532.31	64,532.31
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	36,299.49	36,299.49
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,682,255.85	1,682,255.85
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	8,895,215.53	8,895,215.53
NCG	2	3	2	0	18	E023	AM050	25401	1	1	9	0	-	535,484.36	535,484.36
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	161,330.92	161,330.92
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	45,730.80	45,730.80
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	205,696.55	205,696.55
NCG	3	8	1	0	24	E022	IV030	25501	1	1	9	0	-	697,409.86	291,283.43
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	225,863.75	225,863.75
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	35,541,649.00	34,784,034.95
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	145,790,010.68	145,790,010.68
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	293,654,097.75	293,654,097.75
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	168,672,062.35	168,672,062.35
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	1,470,426.77	1,470,426.77
NCG	2	3	5	0	18	E023	GSS01	33901	1	1	9	0	-	6,123,455.11	6,123,455.11
NCG	2	3	5	0	18	E023	GSS01	33903	1	1	9	0	-	36,405.44	36,405.44
NCG	2	3	5	0	18	E023	GSS01	35102	1	1	9	0	-	7,183,812.84	7,183,812.84
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	24,697,559.84	24,697,559.84
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	8,417,519.80	8,417,519.80

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NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	78,618.57	78,618.57
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	4,696.42	4,696.42
NCG	1	3	4	0	1	O001	AU010	21101	1	1	9	0	-	419.53	419.53
NCG	2	3	3	0	19	E010	FO020	21101	1	1	9	0	-	1,136.80	1,136.80
NCG	2	3	3	0	19	E010	FO030	21101	1	1	9	0	-	422.72	422.72
NCG	2	3	3	0	19	E010	FO050	21101	1	1	9	0	-	845.95	845.95
NCG	2	3	2	0	18	E023	AM010	21101	1	1	9	0	-	509,157.24	509,157.24
NCG	2	3	2	0	18	E023	AM010	25501	1	1	9	0	-	871,436.52	808,672.00
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	1,854,310.42	1,790,039.59
NCG	2	3	2	0	18	E023	AM030	24201	1	1	9	0	-	101,024.63	101,024.63
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	369,818.21	369,818.21
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	735,773.99	733,777.82
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	431,696.00	424,596.80
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	209,058.68	209,058.68
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	151,949.84	151,949.84
NCG	2	3	2	0	18	E023	AM030	29201	1	1	9	0	-	117,534.68	117,534.68
NCG	2	3	2	0	18	E023	AM050	25501	1	1	9	0	-	1,078.96	1,078.96
NCG	2	3	2	0	18	E023	OB020	25401	1	1	9	0	-	16,702.27	18,739.40
NCG	2	3	2	0	18	E023	OB020	25501	1	1	9	0	-	18,157.98	18,157.98
NCG	2	3	2	0	18	E023	OB020	21101	1	1	9	0	-	31.63	31.63
NCG	2	3	4	0	2	M001	AD010	25401	1	1	9	0	-	5,696.87	5,696.87
NCG	2	3	4	0	2	M001	AD010	27201	1	1	9	0	-	970.98	970.98
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	302,195.14	302,195.14
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	18,262.04	18,262.04
NCG	2	3	4	0	2	M001	AD010	31603	1	1	9	0	-	318,971.00	127,588.40
NCG	2	3	4	0	2	M001	AD010	31904	1	1	9	0	-	3,026,264.48	1,513,132.24
NCG	2	3	4	0	2	M001	AD010	21101	1	1	9	0	-	4,517.76	4,517.76
NCG	3	8	1	0	24	E022	IV080	25501	1	1	9	0	-	380,239.11	755,811.80
NCG	3	8	1	0	24	E022	IV080	22201	1	1	9	0	-	1,387,969.66	1,387,969.66
NCG	2	3	4	0	2	M001	AD010	33104	1	1	9	0	-	2,036,774.82	2,036,774.82
NCG	2	3	4	0	2	M001	AD010	33903	1	1	9	0	-	38,659,550.75	38,659,550.75
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	128,427.82	128,427.82
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	142,512.12	82,804.60
NCG	2	3	4	0	2	M001	AD010	33602	1	1	9	0	-	2,009,356.30	2,009,356.30
NCG	2	3	2	0	18	E023	AM030	27401	1	1	9	0	-	435,290.00	435,290.00
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	814,154.12	814,154.12
NCG	3	8	1	0	24	E022	IV080	31801	1	1	9	0	-	-	66,034.20
NCG	3	8	1	0	24	E022	IV050	25501	1	1	9	0	-	-	30,553.74
NCG	2	3	2	0	18	E023	AM050	33903	1	1	9	0	-	6,960.00	6,960.00
NCG	2	3	2	0	18	E023	OB020	25101	1	1	9	0	-	18,083.46	18,083.46
NCG	3	8	1	0	24	E022	IV030	22201	1	1	9	0	-	5,102.34	5,102.34
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	5,656,547.02	1,500,000.00
NCG	2	3	4	0	14	P020	CC050	21201	1	1	9	0	-	62,635.36	62,635.36
NCG	2	3	3	0	19	E010	FO010	24601	1	1	9	0	-	-	87.97
NCG	2	3	2	0	18	E023	AM030	29601	1	1	9	0	-	237,280.32	237,280.32
NCG	3	8	1	0	24	E022	IV160	25101	1	1	9	0	-	5,537,201.17	65,683.19
NCG	3	8	1	0	24	E022	IV160	25301	1	1	9	0	-	18,511.92	-
NCG	3	8	1	0	24	E022	IV160	25401	1	1	9	0	-	16,004.29	-
NCG	3	8	1	0	24	E022	IV160	22104	1	1	9	0	-	28,302.28	-
NCG	3	8	1	0	24	E022	IV160	33901	1	1	9	0	-	575,491.88	416,000.00
NCG	2	3	2	0	18	E023	AM010	27501	1	1	9	0	-	1,182,179.20	189,148.67
NCG	2	3	5	0	18	E023	GSS01	29501	1	1	9	0	-	1,157,848.94	1,157,848.94
NCG	2	3	5	0	18	E023	GSS01	33801	1	1	9	0	-	1,738,384.29	-
NCG	2	3	5	0	18	E023	GSS01	35801	1	1	9	0	-	9,557,714.43	2,598,639.75
NCG	3	8	1	0	24	E022	IV160	25501	1	1	9	0	-	534,843.83	-
NCG	3	8	1	0	24	E022	IV160	27201	1	1	9	0	-	19,632.13	-
NCG	2	3	4	0	14	P020	CC050	25301	1	1	9	0	-	936,350.48	-
NCG	2	3	4	0	14	P020	CC050	29501	1	1	9	0	-	219,880.40	-
Recursos Fiscales													2,506,467,628.00	2,783,916,321.03	2,480,239,142.60
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,990.00	28,990.00	-
NCG	1	3	4	0	1	O001	AU010	21201	1	4	9	0	102.00	102.00	-
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	1,088.00	1,088.00	-
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	18,308.00	19,132.00	12,813.63

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NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	636,948.00	636,948.00	390,340.00
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	63,052.00	63,052.00	-
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	20,000.00	20,000.00	11,850.00
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	932,070.00	842.00	1,151.36
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	2,116.00	2,116.00	1,803.81
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	1,990,587.00	1,340,587.00	573,100.19
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	37,285.00	55,861.00	26,318.30
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	1,270,408.00	577,456.00	152,405.39
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,094,819.00	211,219.00	-
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	177,164.00	177,164.00	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	1,148,356.00	521,980.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,792.00	3,792.00	-
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	564,533.00	564,533.00	373,447.93
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	50,900.00	54,117.00	45,727.93
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	1,110,000.00	2,263,077.00	2,837,461.45
NCG	2	3	2	0	18	E023	AM010	34601	1	4	9	0	78,931.00	78,931.00	1,469.72
NCG	2	3	2	0	18	E023	AM010	35201	1	4	9	0	22,408.00	22,408.00	-
NCG	2	3	2	0	18	E023	AM010	35301	1	4	9	0	8,677.00	8,677.00	-
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	10,750.00	10,750.00	5,076.00
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	121,283.00	322,814.00	398,685.36
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	5,630,451.00	3,299,650.00	2,369,363.63
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	405,337.00	405,337.00	35,781.33
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	500,000.00	504,713.00	4,713.35
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,125.00	1,125.00	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	14,758,926.00	4,732,865.00	4,862,555.66
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	3,337,543.00	2,453,166.00	-
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,565.00	44,613.00	161,859.38
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	71,365.00	80,426.00	35,012.95
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	917,192.00	1,051,371.00	430,008.70
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,643,891.00	1,494,446.00	348,310.55
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,183,971.00	1,076,337.00	215,517.80
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	335,056.00	335,056.00	294,971.37
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	921,146.00	921,146.00	123,044.02
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	524,931.00	159,038,314.00	1,893,367.78
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	1,514,347.00	1,367,872.00	120,802.15
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	111,534.00	111,534.00	201,509.61
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	28,599,054.00	1,475,718.00	1,479,128.69
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	1,972,134.00	1,075,710.00	-
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	2,170,816.00	1,184,082.00	40,832.00
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	825,831.00	825,831.00	8,605.95
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	113,223.00	203,479.00	199,166.40
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	10,515,770.00	2,867,937.00	1,285,303.06
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	174,229.00	174,229.00	18,676.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	55,927.00	55,927.00	23,839.69
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	5,000,000.00	1,640,351.00	1,355,140.57
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	2,040,567.00	2,057,579.00	690,173.65
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	400,000.00	400,000.00	-
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	284,316.00	284,316.00	102,218.98
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	4,000.00	5,004,000.00	6,179.30
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	35,296,619.00	5,296,619.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	10,000,000.00	2,172,555.00	1,685,548.55
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	10,000,000.00	7,514,345.00	3,388,794.70
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	3,000,000.00	818,181.00	-
NCG	2	3	2	0	18	E023	AM030	32701	1	4	9	0	1.00	1.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	7,490,000.00	8,627,902.00	11,869,309.03
NCG	2	3	2	0	18	E023	AM030	33301	1	4	9	0	224,482.00	224,482.00	-
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	7,273.00	7,273.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	9,790,632.00	9,231,270.00	110,385.60
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	1,506,092.00	2,002,263.00	2,064,595.42
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	94,386.00	94,386.00	-
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	5,905,944.00	2,684,520.00	487,878.95
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	18,043.00	22,033.00	9,094.40
NCG	2	3	2	0	18	E023	AM030	35102	1	4	9	0	7,260,000.00	3,084,031.00	-

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NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	682,774.00	682,774.00	9,280.00
NCG	2	3	2	0	18	E023	AM030	35401	1	4	9	0	6,271,028.00	-	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	41,088.00	347,186.00	391,796.42
NCG	2	3	2	0	18	E023	AM030	35701	1	4	9	0	5,186,647.00	2,357,569.00	-
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	22,415,870.00	284,722.00	451,726.42
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	1,766,862.00	1,599,467.00	155,647.07
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	330,000.00	279,095.00	13,140.16
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	440,000.00	342,088.00	26,968.00
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	100,000.00	38,338.00	125,249.70
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	240,000.00	246,890.00	42,233.99
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	400,000.00	400,000.00	29,299.62
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	633,000.00	448,531.00	42,858.06
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	500,000.00	500,000.00	46,168.00
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	1,000,000.00	1,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	79,837.00	79,837.00	64,407.21
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	238,793.00	248,892.00	99,288.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	1,696,485.00	4,100,897.00	3,702,208.80
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	66,272.00	3,329,023.00	23,160.08
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	3,983.00	3,983.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	328,301.00	328,301.00	13,553.48
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,355.00	2,599.00	1,244.09
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	6,074.00	6,074.00	636.69
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,557,435.00	566,240.00	227,746.59
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	39,669.00	39,669.00	25,628.28
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	860,000.00	392,678.00	460,510.65
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	929,583.00	929,583.00	200,571.54
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	14,322.00	29,394.00	15,072.00
NCG	2	3	2	0	18	E023	AM050	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	20,000.00	22,000.00	3,800.00
NCG	2	3	2	0	18	E023	AM050	37501	1	4	9	0	1,000.00	1,060.00	60.00
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	7,260,000.00	12,884,816.00	3,338,198.71
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	18,807,205.00	12,762,790.00	3,078,813.67
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	5,186,647.00	3,792,603.00	1,127,176.45
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	1,097,239,769.00	113,053,199.00	2,474,500.17
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	37,394.00	37,394.00	-
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	72,047.00	72,047.00	30,779.82
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,116.00	2,215.00	217.69
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	94,414.00	94,414.00	9,660.71
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	127,467.00	127,467.00	-
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	21,360.00	21,360.00	12,814.09
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	140,000.00	185,600.00	353,800.00
NCG	2	3	2	0	18	E023	OB020	35201	1	4	9	0	1,457.00	1,457.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	300,000.00	241,517.00	237,596.30
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	100,000.00	72,668.00	11,532.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	30,733.00	31,781.00	5,006.70
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	24,227.00	16,940.00	2,913.89
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	6,936.00	6,426.00	6,583.51
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	33,763.00	61,946.00	-
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	51,875.00	49,698.00	36,611.98
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	4,627.00	1,956.00	2,689.82
NCG	2	3	3	0	19	E010	FO010	35201	1	4	9	0	1,457.00	-	-
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	1,280.00	1,348.00	1,348.00
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	30,972.00	33,269.00	2,296.91
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	18,309.00	8,010.00	10,983.70
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	170,000.00	171,124.00	159,091.97
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	21,037.00	21,457.00	420.41
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	50,513.00	44,627.00	17,058.70
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	615.00	99.00	383.79
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	711.00	800,003.00	-
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	21,360.00	19,433.00	12,814.06
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	13,882.00	5,869.00	8,069.68
NCG	2	3	3	0	19	E010	FO030	35102	1	4	9	0	2,132,000.00	683,153.00	-
NCG	2	3	3	0	19	E010	FO030	35201	1	4	9	0	1,457.00	-	-

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NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	10,422.00	1,662.00	1,662.43
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	51,533.00	36,050.00	9,854.45
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	474.00	501.00	500.83
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	1,979.00	241,430.00	-
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	6,103.00	2,670.00	3,661.14
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	4,627.00	1,956.00	2,689.82
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	390,000.00	376,244.00	242,788.00
NCG	2	3	3	0	19	E010	FO050	34501	1	4	9	0	12,140.00	15,700.00	15,700.01
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	10,000.00	1,110.00	2,230.00
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	5,000.00	1,040.00	4,710.00
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	88,638.00	59,720.00	44,464.00
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	22,816,048.00	691,139,418.00	212,664,180.31
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	93,884.00	96,167.00	12,547.88
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	410.00	410.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	7,965.00	7,965.00	14.98
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	811.00	979.00	835.12
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	9,664.00	9,664.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	158,680.00	158,680.00	98,853.50
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	23,136.00	23,136.00	13,449.10
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,000,000.00	2,991,251.00	456,537.90
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	2,000,000.00	2,000,000.00	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	6,500,000.00	1,718,299.00	331,036.16
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	5,991,205.00	3,905,155.00	3,642,891.23
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,902,363.00	1,979,497.00	3,790,946.36
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	56,672.00	106,400.00	90,432.00
NCG	2	3	4	0	2	M001	AD010	34401	1	4	9	0	18,074.00	78,100.00	78,100.34
NCG	2	3	4	0	2	M001	AD010	34501	1	4	9	0	5,648.00	5,648.00	2,929.25
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	33,000.00	33,000.00	-
NCG	2	3	4	0	2	M001	AD010	35201	1	4	9	0	21,873.00	21,873.00	1,856.00
NCG	2	3	4	0	2	M001	AD010	35501	1	4	9	0	253,949.00	241,409.00	-
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	10,000.00	10,000.00	1,070.00
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	115,737.00	118,556.00	93,141.00
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	431,446.00	433,436.00	17,296.38
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	30,839.00	49,003.00	34,272.20
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	622,140.00	494,000.00	117,115.98
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	54,782.00	526,766.00	5,039.36
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	11,963.00	16,485.00	5,100.30
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	524,931.00	6,294,476.00	23,279,402.97
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,009,957.00	951,543.00	2,252,062.68
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,531,726.00	278,496.00	119,335.00
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	76,050.00	76,050.00	-
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	155,628.00	155,628.00	89,701.16
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	18,512.00	20,713.00	8,069.57
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,000,000.00	-	4,840,680.00
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	13,700,000.00	13,031,384.00	8,274,299.88
NCG	3	8	1	0	24	E022	IV030	33501	1	4	9	0	10,000,000.00	18,314.00	-
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	671,636.00	3,593,256.00	28,286,466.92
NCG	3	8	1	0	24	E022	IV030	34601	1	4	9	0	39,147.00	39,147.00	1,386.96
NCG	3	8	1	0	24	E022	IV030	35102	1	4	9	0	648,258.00	648,258.00	-
NCG	3	8	1	0	24	E022	IV030	35201	1	4	9	0	7,286.00	7,286.00	-
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	10,000.00	10,000.00	1,640.00
NCG	3	8	1	0	24	E022	IV030	39202	1	4	9	0	1,232.00	9,994.00	10,063.00
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	80,548.00	131,698.00	125,489.36
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	18,751.00	18,751.00	778.99
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	77,877.00	77,877.00	16,510.59
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	205.00	2,152.00	2,540.82
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	14,182.00	163,663.00	205,572.29
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	1,376.00	1,376.00	-
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	69,124.00	69,124.00	32,288.53
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	5,000.00	13,749.00	19,641.80
NCG	3	8	1	0	24	E022	IV050	31801	1	4	9	0	350.00	350.00	-
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	140,076.00	140,076.00	34,260.39

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NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	220,000.00	220,000.00	21,530.00
NCG	3	8	1	0	24	E022	IV050	37104	1	4	9	0	10,000.00	107,912.00	11,070.00
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	20,000.00	20,000.00	4,676.00
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	60,000.00	72,144.00	68,336.98
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	4,420.00	23,230.00	26,493.00
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	184,433.00	184,433.00	3,279.84
NCG	3	8	1	0	24	E022	IV080	21201	1	4	9	0	393,688.00	375,524.00	-
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	668,728.00	668,728.00	80,043.33
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,945,995.00	2,448,149.00	965,028.42
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,092.00	37,348.00	6,380.00
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	9,098.00	13,747.00	5,200.89
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,018,448.00	2,109,734.00	2,187,788.78
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	598,049.00	326,209.00	64,831.99
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,835.00	2,835.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	133,573.00	133,573.00	-
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	149,552.00	149,552.00	95,190.52
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	150,000.00	425,212.00	500,821.21
NCG	3	8	1	0	24	E022	IV080	34601	1	4	9	0	7,437.00	7,437.00	-
NCG	3	8	1	0	24	E022	IV080	35201	1	4	9	0	22,202.00	22,202.00	-
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	20,000.00	20,000.00	440.00
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	1,000.00	16,779.00	4,390.00
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	74,283.00	99,684.00	50,648.79
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	16,285.00	16,285.00	5,335.00
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	29,704.00	8,686.78
NCG	1	3	4	0	1	O001	AU010	31201	1	4	9	0	-	2,489.00	4,004.02
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	8,836.00	8,835.71
NCG	1	3	4	0	1	O001	AU010	35801	1	4	9	0	-	-	1,070.51
NCG	1	3	4	0	1	O001	AU010	35901	1	4	9	0	-	134.00	1,065.78
NCG	2	3	3	0	19	E010	FO010	29501	1	4	9	0	-	-	800,003.45
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	128,297.00	128,297.29
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	130,497.00	130,496.83
NCG	2	3	3	0	19	E010	FO010	35801	1	4	9	0	-	-	15,811.00
NCG	2	3	3	0	19	E010	FO010	35901	1	4	9	0	-	2,251.00	16,538.94
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	4,678.00	4,677.50
NCG	2	3	3	0	19	E010	FO020	31201	1	4	9	0	-	1,423.00	2,288.02
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	4,758.00	4,757.69
NCG	2	3	3	0	19	E010	FO020	35801	1	4	9	0	-	-	576.44
NCG	2	3	3	0	19	E010	FO020	35901	1	4	9	0	-	7.00	378.21
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	12,028.00	12,027.87
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	12,234.00	12,234.07
NCG	2	3	3	0	19	E010	FO030	35801	1	4	9	0	-	-	1,482.27
NCG	2	3	3	0	19	E010	FO030	35901	1	4	9	0	-	483.00	2,365.59
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	6,682.00	6,682.15
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	6,797.00	6,796.71
NCG	2	3	3	0	19	E010	FO050	35801	1	4	9	0	-	-	823.49
NCG	2	3	3	0	19	E010	FO050	35901	1	4	9	0	-	146.00	946.15
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	2,830,121.00	335,443.92
NCG	2	3	2	0	18	E023	AM010	31201	1	4	9	0	-	77,706.00	124,983.66
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	341,195.00	341,194.78
NCG	2	3	2	0	18	E023	AM010	35801	1	4	9	0	-	-	41,339.19
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	-	21,664.00	61,242.40
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	-	407,914.00	656,094.75
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	-	1,376,334.00	1,376,333.71
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	25,392.00	25,392.16
NCG	2	3	2	0	18	E023	AM050	31201	1	4	9	0	-	1,245.00	2,002.02
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	25,827.00	25,827.48
NCG	2	3	2	0	18	E023	AM050	35801	1	4	9	0	-	-	3,129.25
NCG	2	3	2	0	18	E023	AM050	35901	1	4	9	0	-	247.00	2,778.69
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	35,415.00	35,415.39
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	36,023.00	36,022.56
NCG	2	3	2	0	18	E023	OB020	35801	1	4	9	0	-	-	4,364.50
NCG	2	3	2	0	18	E023	OB020	35901	1	4	9	0	-	984.00	5,704.21
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	33,411.00	33,410.73

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NCG	2	3	4	0	2	M001	AD010	31201	1	4	9	0	-	8,891.00	14,300.12
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	33,984.00	33,983.52
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	-	15,120,913.00	604,566.00
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	827,445.00	288,577.57
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	-	557,622.00	557,622.10
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	-	2,905,298.00	3,470,965.57
NCG	2	3	4	0	2	M001	AD010	35801	1	4	9	0	-	-	4,117.41
NCG	2	3	4	0	2	M001	AD010	35901	1	4	9	0	-	475.00	4,075.75
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	94,886.00	94,886.49
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	96,513.00	96,513.22
NCG	3	8	1	0	24	E022	IV080	35801	1	4	9	0	-	-	11,693.50
NCG	3	8	1	0	24	E022	IV080	35901	1	4	9	0	-	5,090.00	23,066.22
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	111,592.00	111,591.90
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	113,505.00	113,505.06
NCG	3	8	1	0	24	E022	IV030	35801	1	4	9	0	-	-	13,752.29
NCG	3	8	1	0	24	E022	IV030	35901	1	4	9	0	-	1,554.00	13,377.83
NCG	3	8	1	0	24	E022	IV050	22104	1	4	9	0	-	29.00	2,330.19
NCG	3	8	1	0	24	E022	IV050	25401	1	4	9	0	-	473.00	473.10
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	55,104.00	79,679.35
NCG	3	8	1	0	24	E022	IV050	29601	1	4	9	0	-	29,612.00	32,248.14
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	47,443.00	47,443.25
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	48,257.00	48,256.62
NCG	3	8	1	0	24	E022	IV050	35801	1	4	9	0	-	-	5,846.76
NCG	3	8	1	0	24	E022	IV050	35901	1	4	9	0	-	1,322.00	7,074.59
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	-	30,771.00	39,105.75
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	-	338,879.00	338,879.47
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	29,502,130.00	9,666,305.02
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	-	8,523,417.00	527,499.88
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	49,325.00	5,412,122.46
NCG	3	8	1	0	24	E022	IV050	33501	1	4	9	0	-	1,176,630.00	1,228,893.95
NCG	1	3	4	0	1	O001	AU010	33903	1	4	9	0	-	17,400.00	17,400.00
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	-	5,749,624.00	5,884,314.89
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	-	-	91,172.22
NCG	2	3	2	0	18	E023	VH020	25101	1	4	9	0	-	137,680,569.00	137,680,569.36
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	25,796,555.00	14,952,517.53
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	607,505.00	769,313.71
NCG	3	8	1	0	24	E022	IV080	33903	1	4	9	0	-	221,452.00	221,452.00
NCG	3	8	1	0	24	E022	IV030	37106	1	4	9	0	-	13,395.00	13,394.96
NCG	3	8	1	0	24	E022	IV030	37602	1	4	9	0	-	-	3,709.90
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	390,224.00	459,824.00
NCG	2	3	3	0	20	K011	IF010	53101	3	4	9	1812NCG0001	-	14,261,324.00	-
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	88,160.00	153,410.00
NCG	2	3	2	0	18	E023	AM010	37101	1	4	9	0	-	50,905.00	20,905.00
NCG	2	3	2	0	18	E023	AM010	37501	1	4	9	0	-	156,736.00	1,257.99
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	20,096.00	20,096.00
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	-	594.00	1,000,514.03
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	-	1,691,219.00	6,825,401.60
NCG	3	8	1	0	24	E022	IV050	37106	1	4	9	0	-	25,896.00	25,895.68
NCG	3	8	1	0	24	E022	IV050	37602	1	4	9	0	-	-	15,718.82
NCG	2	3	2	0	18	E023	AM010	29501	1	4	9	0	-	851,072.00	51,068.93
NCG	2	3	3	0	19	E010	FO010	37106	1	4	9	0	-	22,371.00	22,371.00
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	76,962.00	104,948.10
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	-	10,627.00	10,626.76
NCG	3	8	1	0	24	E022	IV080	26102	1	4	9	0	-	944.00	944.46
NCG	2	3	3	0	19	E010	FO010	33903	1	4	9	0	-	66,816.00	66,816.00
NCG	2	3	2	0	18	E023	AM010	32401	1	4	9	0	-	2,485,655.00	4,142,759.00
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	-	3,195,568.00	3,195,568.09
NCG	2	3	2	0	18	E023	AM030	29401	1	4	9	0	-	367.00	485.99
NCG	2	3	2	0	18	E023	AM030	33606	1	4	9	0	-	2,700.00	2,700.00
NCG	2	3	4	0	2	M001	AD010	25401	1	4	9	0	-	180,567.00	180,235.12
NCG	3	8	1	0	24	E022	IV050	24901	1	4	9	0	-	12,164.00	17,739.64
NCG	3	8	1	0	24	E022	IV050	29101	1	4	9	0	-	5,478.00	5,477.97
NCG	3	8	1	0	24	E022	IV050	29201	1	4	9	0	-	195.00	194.99

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NCG	2	3	3	0	20	K027	NIF03	62903	3	4	9	2212NCG0001	-	1,524,525.00	-
NCG	2	3	3	0	20	K027	NIF03	62905	3	4	9	2212NCG0001	-	4,403,360.00	437,845.25
NCG	3	8	1	0	24	E022	IV030	37501	1	4	9	0	-	3,710.00	-
NCG	2	3	3	0	19	E010	FO010	22104	1	4	9	0	-	11,964.00	18,781.77
NCG	2	3	2	0	18	E023	AM010	22201	1	4	9	0	-	-	25,862.46
NCG	2	3	2	0	18	E023	AM030	25601	1	4	9	0	-	-	12,109.92
NCG	2	3	4	0	2	M001	AD010	37501	1	4	9	0	-	-	4,412.01
NCG	2	3	3	0	19	E010	FO050	22104	1	4	9	0	-	10,709.00	10,708.70
NCG	2	3	2	0	18	E023	AM030	33903	1	4	9	0	-	493,000.00	862,750.00
NCG	2	3	2	0	18	E023	AM050	33602	1	4	9	0	-	1,740.00	1,740.00
NCG	2	3	2	0	18	E023	AM050	33903	1	4	9	0	-	1,740.00	1,740.00
NCG	3	8	1	0	24	E022	IV080	25401	1	4	9	0	-	7,076.00	106,039.62
NCG	3	8	1	0	24	E022	IV080	23101	1	4	9	0	-	-	30,256.19
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	54,428.00	84,650.42
NCG	3	8	1	0	24	E022	IV030	25401	1	4	9	0	-	16,085.00	37,615.57
NCG	3	8	1	0	24	E022	IV050	25101	2	4	9	0	-	11,058,304.00	137,876.67
NCG	3	8	1	0	24	E022	IV080	33501	1	4	9	0	-	6,287.00	6,287.20
NCG	2	3	2	0	18	E023	AM030	53101	1	4	9	2212NCG0002	-	23,243,859.00	-
NCG	2	3	2	0	18	E023	AM030	56601	1	4	9	2312NCG0001	-	15,106,921.00	-
NCG	2	3	4	0	2	M001	AD010	37104	1	4	9	0	-	-	2,952.00
NCG	2	3	2	0	18	E023	AM030	56401	1	4	9	2312NCG0001	-	1,281,878.00	-
NCG	2	3	3	0	19	E010	FO010	38201	1	4	9	0	-	-	7,772.00
NCG	3	8	1	0	24	E022	IV050	23101	2	4	9	0	-	-	26,472.52
NCG	3	8	1	0	24	E022	IV050	24701	2	4	9	0	-	-	4,075.99
NCG	3	8	1	0	24	E022	IV050	24801	2	4	9	0	-	-	6,500.00
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	-	-	2,426,859.53
NCG	2	3	3	0	19	E010	FO020	32701	1	4	9	0	-	-	4,640.00
NCG	2	3	3	0	19	E010	FO030	31603	1	4	9	0	-	-	4,982.00
NCG	2	3	2	0	18	E023	AM050	25401	1	4	9	0	-	-	1,647.03
NCG	2	3	2	0	18	E023	OB020	25401	1	4	9	0	-	-	1,822.71
NCG	2	3	2	0	18	E023	OB020	25101	1	4	9	0	-	-	15,069.57
NCG	3	8	1	0	24	E022	IV080	33901	1	4	9	0	-	-	478,723.00
NCG	2	3	3	0	19	E010	FO010	37201	1	4	9	0	-	-	1,000.00
NCG	2	3	3	0	19	E010	FO010	37501	1	4	9	0	-	-	2,550.00
NCG	3	8	1	0	24	E022	IV080	22104	1	4	9	0	-	-	935.00
Recursos Propios													1,463,659,926.00	1,463,659,926.00	559,252,299.38
Recursos Fiscales y Propios													3,970,127,554.00	4,247,576,247.03	3,039,491,441.98