

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre del 2023

| UR | FI | FN | SF | RG | AI | PP | PI | PTDA | TG | FF | EF | PPI | ORIGINAL | MODIFICADO | PAGADO |
|-----|----|----|----|----|----|------|-------|-------|----|----|----|-----|----------------|----------------|----------------|
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 11301 | 1 | 1 | 9 | 0 | 2,212,135.00 | 2,212,135.00 | 2,212,135.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13101 | 1 | 1 | 9 | 0 | 44,542.00 | 44,542.00 | 44,542.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13201 | 1 | 1 | 9 | 0 | 92,316.00 | 92,316.00 | 92,316.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13202 | 1 | 1 | 9 | 0 | 294,382.00 | 294,382.00 | 294,382.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13301 | 1 | 1 | 9 | 0 | 22,185.00 | 22,185.00 | 22,185.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13404 | 1 | 1 | 9 | 0 | 29,155.00 | 29,155.00 | 29,155.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13407 | 1 | 1 | 9 | 0 | 236,173.00 | 236,173.00 | 236,173.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13410 | 1 | 1 | 9 | 0 | 882,261.00 | 882,261.00 | 882,261.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14101 | 1 | 1 | 9 | 0 | 580,475.00 | 280,956.00 | 280,956.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14105 | 1 | 1 | 9 | 0 | 111,113.00 | 61,113.00 | 61,113.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14201 | 1 | 1 | 9 | 0 | 127,147.00 | 127,147.00 | 127,147.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14301 | 1 | 1 | 9 | 0 | 50,858.00 | 50,858.00 | 50,858.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14302 | 1 | 1 | 9 | 0 | 29,051.00 | 29,051.00 | 29,051.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14401 | 1 | 1 | 9 | 0 | 8,082.00 | 8,082.00 | 8,082.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14405 | 1 | 1 | 9 | 0 | 1,938.00 | 1,938.00 | 1,938.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14406 | 1 | 1 | 9 | 0 | 1,240.00 | 1,240.00 | 1,240.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 15401 | 1 | 1 | 9 | 0 | 74,403.00 | 74,403.00 | 74,403.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 15402 | 1 | 1 | 9 | 0 | 76,858.00 | 76,858.00 | 76,858.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 15403 | 1 | 1 | 9 | 0 | 448,299.00 | 490,859.00 | 490,859.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 15901 | 1 | 1 | 9 | 0 | 1,382,900.00 | 1,382,900.00 | 1,382,900.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 17102 | 1 | 1 | 9 | 0 | 270,065.00 | 270,065.00 | 270,065.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SPG00 | 39801 | 1 | 1 | 9 | 0 | 109,313.00 | 110,070.00 | 110,070.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25101 | 1 | 1 | 9 | 0 | 159,171,446.00 | 106,529,696.00 | 106,529,696.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25401 | 1 | 1 | 9 | 0 | 76,401,096.00 | 26,265,757.00 | 26,265,757.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 25501 | 1 | 1 | 9 | 0 | 2,122,190.00 | 207,232.00 | 207,232.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33901 | 1 | 1 | 9 | 0 | 26,946,911.00 | 3,570,684.00 | 3,570,684.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35401 | 1 | 1 | 9 | 0 | 13,010,591.00 | 6,727,296.00 | 6,727,296.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | MD010 | 25301 | 1 | 1 | 9 | 0 | 134,173,112.00 | 196,034,798.00 | 196,034,798.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 11301 | 1 | 1 | 9 | 0 | 294,120,007.00 | 290,120,007.00 | 290,120,007.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13101 | 1 | 1 | 9 | 0 | 5,922,291.00 | 5,422,291.00 | 5,422,291.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13201 | 1 | 1 | 9 | 0 | 12,273,874.00 | 11,273,874.00 | 11,273,874.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13202 | 1 | 1 | 9 | 0 | 39,140,385.00 | 39,140,385.00 | 39,140,385.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13301 | 1 | 1 | 9 | 0 | 2,949,699.00 | 2,909,232.00 | 2,909,232.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13404 | 1 | 1 | 9 | 0 | 3,876,472.00 | 6,876,472.00 | 6,876,472.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13407 | 1 | 1 | 9 | 0 | 31,401,073.00 | 34,401,073.00 | 34,401,073.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13410 | 1 | 1 | 9 | 0 | 117,303,368.00 | 117,303,368.00 | 117,303,368.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14101 | 1 | 1 | 9 | 0 | 43,915,018.00 | 37,016,755.00 | 37,016,755.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14105 | 1 | 1 | 9 | 0 | 14,773,072.00 | 11,020,279.00 | 11,020,279.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14201 | 1 | 1 | 9 | 0 | 16,904,971.00 | 16,575,045.00 | 16,575,045.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14301 | 1 | 1 | 9 | 0 | 6,761,989.00 | 6,630,019.00 | 6,630,019.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14302 | 1 | 1 | 9 | 0 | 3,862,326.00 | 3,862,326.00 | 3,862,326.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14401 | 1 | 1 | 9 | 0 | 983,649.00 | 4,374,519.00 | 4,374,519.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14405 | 1 | 1 | 9 | 0 | 257,514.00 | 657,514.00 | 657,514.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14406 | 1 | 1 | 9 | 0 | 164,737.00 | 264,737.00 | 264,737.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 15401 | 1 | 1 | 9 | 0 | 9,892,288.00 | 9,892,288.00 | 9,892,288.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 15402 | 1 | 1 | 9 | 0 | 10,218,914.00 | 9,697,001.00 | 9,697,001.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 15403 | 1 | 1 | 9 | 0 | 59,604,844.00 | 65,263,503.00 | 65,263,503.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 15901 | 1 | 1 | 9 | 0 | 183,869,867.00 | 179,978,997.00 | 179,978,997.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 17102 | 1 | 1 | 9 | 0 | 35,907,254.00 | 35,907,254.00 | 35,907,254.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SPG00 | 27101 | 1 | 1 | 9 | 0 | 8,082,045.00 | 4,794,535.00 | 4,794,535.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SPG00 | 39101 | 1 | 1 | 9 | 0 | 218,798.00 | 69,736.00 | 69,736.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SPG00 | 39801 | 1 | 1 | 9 | 0 | 25,206,457.00 | 25,206,855.00 | 25,206,855.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | P020 | CC050 | 21101 | 1 | 1 | 9 | 0 | 285,135.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | P020 | CC050 | 25101 | 1 | 1 | 9 | 0 | 193,535.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | P020 | CC050 | 25401 | 1 | 1 | 9 | 0 | 1,878,931.00 | - | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 11301 | 1 | 1 | 9 | 0 | 29,774,407.00 | 29,774,407.00 | 29,774,407.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 12301 | 1 | 1 | 9 | 0 | 17,911,944.00 | 18,061,208.00 | 18,061,208.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13101 | 1 | 1 | 9 | 0 | 599,526.00 | 599,526.00 | 599,526.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13201 | 1 | 1 | 9 | 0 | 1,242,510.00 | 1,248,771.00 | 1,248,771.00 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre del 2023

| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|---|----------------|---------------|---------------|
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13202 | 1 | 1 | 9 | 0 | 3,962,267.00 | 3,981,340.00 | 3,981,340.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13301 | 1 | 1 | 9 | 0 | 298,605.00 | 298,605.00 | 298,605.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13404 | 1 | 1 | 9 | 0 | 392,424.00 | 392,424.00 | 392,424.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13407 | 1 | 1 | 9 | 0 | 3,178,799.00 | 3,208,652.00 | 3,208,652.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13410 | 1 | 1 | 9 | 0 | 11,874,873.00 | 11,874,873.00 | 11,874,873.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13411 | 1 | 1 | 9 | 0 | 27,465,333.00 | 27,536,725.00 | 27,536,725.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14101 | 1 | 1 | 9 | 0 | 3,142,452.00 | 2,460,310.00 | 2,460,310.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14105 | 1 | 1 | 9 | 0 | 1,495,509.00 | 1,201,196.00 | 1,201,196.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14201 | 1 | 1 | 9 | 0 | 1,711,326.00 | 1,720,282.00 | 1,720,282.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14301 | 1 | 1 | 9 | 0 | 684,530.00 | 688,112.00 | 688,112.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14302 | 1 | 1 | 9 | 0 | 390,993.00 | 390,993.00 | 390,993.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14401 | 1 | 1 | 9 | 0 | 108,782.00 | 111,110.00 | 111,110.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14405 | 1 | 1 | 9 | 0 | 26,069.00 | 26,069.00 | 26,069.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14406 | 1 | 1 | 9 | 0 | 16,676.00 | 16,676.00 | 16,676.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 15401 | 1 | 1 | 9 | 0 | 1,001,417.00 | 1,001,417.00 | 1,001,417.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 15402 | 1 | 1 | 9 | 0 | 1,034,482.00 | 1,034,482.00 | 1,034,482.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 15403 | 1 | 1 | 9 | 0 | 6,033,927.00 | 6,606,765.00 | 6,606,765.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 15901 | 1 | 1 | 9 | 0 | 18,613,244.00 | 18,613,244.00 | 18,613,244.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 17102 | 1 | 1 | 9 | 0 | 3,634,970.00 | 3,634,970.00 | 3,634,970.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SPGO0 | 39801 | 1 | 1 | 9 | 0 | 2,001,671.00 | 13,357,704.00 | 13,357,704.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 11301 | 1 | 1 | 9 | 0 | 9,310,586.00 | 26,194,106.00 | 26,194,106.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13101 | 1 | 1 | 9 | 0 | 187,475.00 | 187,475.00 | 187,475.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13201 | 1 | 1 | 9 | 0 | 388,538.00 | 1,061,897.00 | 1,061,897.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13202 | 1 | 1 | 9 | 0 | 1,239,018.00 | 3,392,183.00 | 3,392,183.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13301 | 1 | 1 | 9 | 0 | 93,374.00 | 1,093,374.00 | 1,093,374.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13404 | 1 | 1 | 9 | 0 | 122,713.00 | 344,311.00 | 344,311.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13407 | 1 | 1 | 9 | 0 | 994,025.00 | 2,645,297.00 | 2,645,297.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13410 | 1 | 1 | 9 | 0 | 3,713,326.00 | 10,328,222.00 | 10,328,222.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14101 | 1 | 1 | 9 | 0 | 2,443,143.00 | 2,791,062.00 | 2,791,062.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14105 | 1 | 1 | 9 | 0 | 467,652.00 | 906,132.00 | 906,132.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14201 | 1 | 1 | 9 | 0 | 535,138.00 | 1,461,878.00 | 1,461,878.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14301 | 1 | 1 | 9 | 0 | 214,055.00 | 584,751.00 | 584,751.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14302 | 1 | 1 | 9 | 0 | 122,265.00 | 346,800.00 | 346,800.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14401 | 1 | 1 | 9 | 0 | 34,017.00 | 5,023,995.00 | 5,023,995.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14405 | 1 | 1 | 9 | 0 | 8,152.00 | 8,152.00 | 8,152.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14406 | 1 | 1 | 9 | 0 | 5,215.00 | 5,215.00 | 5,215.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 15401 | 1 | 1 | 9 | 0 | 313,147.00 | 313,147.00 | 313,147.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 15402 | 1 | 1 | 9 | 0 | 323,487.00 | 1,222,971.00 | 1,222,971.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 15403 | 1 | 1 | 9 | 0 | 1,886,837.00 | 2,121,406.00 | 2,121,406.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 15901 | 1 | 1 | 9 | 0 | 5,820,443.00 | 15,520,242.00 | 15,520,242.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 17102 | 1 | 1 | 9 | 0 | 1,136,671.00 | 1,136,671.00 | 1,136,671.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SPGO0 | 39801 | 1 | 1 | 9 | 0 | 373,220.00 | 411,150.00 | 411,150.00 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 25101 | 1 | 1 | 9 | 0 | 5,082,925.00 | 1,655,239.00 | 1,655,239.00 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 27201 | 1 | 1 | 9 | 0 | 2,317,455.00 | 290,835.00 | 290,835.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 79902 | 1 | 1 | 9 | 0 | 704,040,960.00 | - | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 25101 | 1 | 1 | 9 | 0 | 23,186,894.00 | 13,257,974.00 | 13,257,974.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 11301 | 1 | 1 | 9 | 0 | 83,419,633.00 | 82,644,381.00 | 82,644,381.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13101 | 1 | 1 | 9 | 0 | 1,679,707.00 | 1,679,707.00 | 1,679,707.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13201 | 1 | 1 | 9 | 0 | 3,481,172.00 | 3,483,517.00 | 3,483,517.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13202 | 1 | 1 | 9 | 0 | 11,101,171.00 | 11,108,664.00 | 11,108,664.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13301 | 1 | 1 | 9 | 0 | 836,608.00 | 836,608.00 | 836,608.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13404 | 1 | 1 | 9 | 0 | 1,099,463.00 | 1,099,463.00 | 1,099,463.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13407 | 1 | 1 | 9 | 0 | 8,906,113.00 | 8,906,113.00 | 8,906,113.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13410 | 1 | 1 | 9 | 0 | 33,270,108.00 | 33,283,098.00 | 33,283,098.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14101 | 1 | 1 | 9 | 0 | 12,455,374.00 | 8,018,764.00 | 8,018,764.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14105 | 1 | 1 | 9 | 0 | 4,190,006.00 | 2,941,505.00 | 2,941,505.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14201 | 1 | 1 | 9 | 0 | 4,794,663.00 | 4,797,023.00 | 4,797,023.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14301 | 1 | 1 | 9 | 0 | 1,917,865.00 | 1,918,809.00 | 1,918,809.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14302 | 1 | 1 | 9 | 0 | 1,095,451.00 | 1,095,451.00 | 1,095,451.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14401 | 1 | 1 | 9 | 0 | 304,777.00 | 2,616,308.00 | 2,616,308.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14405 | 1 | 1 | 9 | 0 | 73,037.00 | 332,037.00 | 332,037.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14406 | 1 | 1 | 9 | 0 | 46,724.00 | 109,724.00 | 109,724.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 15401 | 1 | 1 | 9 | 0 | 2,805,695.00 | 2,805,695.00 | 2,805,695.00 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
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| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|---|---------------|----------------|----------------|
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 15402 | 1 | 1 | 9 | 0 | 2,898,335.00 | 2,898,335.00 | 2,898,335.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 15403 | 1 | 1 | 9 | 0 | 16,905,393.00 | 18,510,327.00 | 18,510,327.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 15901 | 1 | 1 | 9 | 0 | 52,149,153.00 | 49,523,561.00 | 49,523,561.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 17102 | 1 | 1 | 9 | 0 | 10,184,176.00 | 10,096,690.00 | 10,096,690.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SPG00 | 39801 | 1 | 1 | 9 | 0 | 3,016,787.00 | 3,016,787.00 | 3,016,787.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 31101 | 1 | 1 | 9 | 0 | - | 98,969.00 | 98,969.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 33801 | 1 | 1 | 9 | 0 | - | 93,991.00 | 93,991.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 31101 | 1 | 1 | 9 | 0 | - | 1,457,797.00 | 1,457,797.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 33801 | 1 | 1 | 9 | 0 | - | 1,234,632.00 | 1,234,632.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 31101 | 1 | 1 | 9 | 0 | - | 50,833.00 | 50,833.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 33801 | 1 | 1 | 9 | 0 | - | 59,436.00 | 59,436.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31101 | 1 | 1 | 9 | 0 | - | 123,360.00 | 123,360.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 33801 | 1 | 1 | 9 | 0 | - | 114,303.00 | 114,303.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 31101 | 1 | 1 | 9 | 0 | - | 68,534.00 | 68,534.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 33801 | 1 | 1 | 9 | 0 | - | 58,586.00 | 58,586.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35102 | 1 | 1 | 9 | 0 | - | 238,298.00 | 238,298.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35701 | 1 | 1 | 9 | 0 | - | 92,404.00 | 92,404.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31101 | 1 | 1 | 9 | 0 | - | 3,869,933.00 | 3,869,933.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 33801 | 1 | 1 | 9 | 0 | - | 3,213,083.00 | 3,213,083.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 25101 | 1 | 1 | 9 | 0 | - | 12,715,180.00 | 12,715,180.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 25401 | 1 | 1 | 9 | 0 | - | 56,703,407.00 | 56,703,407.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31101 | 1 | 1 | 9 | 0 | - | 16,901,200.00 | 16,901,200.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33801 | 1 | 1 | 9 | 0 | - | 12,778,284.00 | 12,778,284.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 31101 | 1 | 1 | 9 | 0 | - | 291,831.00 | 291,831.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 33801 | 1 | 1 | 9 | 0 | - | 247,420.00 | 247,420.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 12201 | 1 | 1 | 9 | 0 | - | 229,426,277.00 | 229,426,277.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | VH020 | 25101 | 1 | 1 | 9 | 0 | - | 2,902,893.00 | 2,902,893.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 31101 | 1 | 1 | 9 | 0 | - | 408,563.00 | 408,563.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 33801 | 1 | 1 | 9 | 0 | - | 369,510.00 | 369,510.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31101 | 1 | 1 | 9 | 0 | - | 383,187.00 | 383,187.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33801 | 1 | 1 | 9 | 0 | - | 342,786.00 | 342,786.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 31101 | 1 | 1 | 9 | 0 | - | 643,846.00 | 643,846.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 33801 | 1 | 1 | 9 | 0 | - | 453,814.00 | 453,814.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31101 | 1 | 1 | 9 | 0 | - | 757,378.00 | 757,378.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 33801 | 1 | 1 | 9 | 0 | - | 533,836.00 | 533,836.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 31101 | 1 | 1 | 9 | 0 | - | 321,176.00 | 321,176.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 33801 | 1 | 1 | 9 | 0 | - | 226,380.00 | 226,380.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | VH020 | 25401 | 1 | 1 | 9 | 0 | - | 84,514.00 | 84,514.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 21601 | 1 | 1 | 9 | 0 | - | 551.00 | 551.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 25401 | 1 | 1 | 9 | 0 | - | 176.00 | 176.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 27201 | 1 | 1 | 9 | 0 | - | 16,075.00 | 16,075.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 21601 | 1 | 1 | 9 | 0 | - | 368.00 | 368.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 21601 | 1 | 1 | 9 | 0 | - | 867.00 | 867.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 27201 | 1 | 1 | 9 | 0 | - | 632.00 | 632.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 21601 | 1 | 1 | 9 | 0 | - | 176,800.00 | 176,800.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 27201 | 1 | 1 | 9 | 0 | - | 2,008,931.00 | 2,008,931.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 29501 | 1 | 1 | 9 | 0 | - | 842,375.00 | 842,375.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21601 | 1 | 1 | 9 | 0 | - | 4,675,740.00 | 4,675,740.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27201 | 1 | 1 | 9 | 0 | - | 22,586,452.00 | 22,586,452.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29501 | 1 | 1 | 9 | 0 | - | 3,975,278.00 | 3,975,278.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27501 | 1 | 1 | 9 | 0 | - | 1,237,250.00 | 1,237,250.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 21601 | 1 | 1 | 9 | 0 | - | 34,111.00 | 34,111.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 27201 | 1 | 1 | 9 | 0 | - | 318,318.00 | 318,318.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 21601 | 1 | 1 | 9 | 0 | - | 18,557.00 | 18,557.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 27201 | 1 | 1 | 9 | 0 | - | 45,109.00 | 45,109.00 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 21101 | 1 | 1 | 9 | 0 | - | 44,461.00 | 44,461.00 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 25401 | 1 | 1 | 9 | 0 | - | 749,520.00 | 749,520.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 21101 | 1 | 1 | 9 | 0 | - | 1,702.00 | 1,702.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 25401 | 1 | 1 | 9 | 0 | - | 62,920.00 | 62,920.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 27201 | 1 | 1 | 9 | 0 | - | 95,389.00 | 95,389.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 25101 | 1 | 1 | 9 | 0 | - | 1,272,182.00 | 1,272,182.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 21101 | 1 | 1 | 9 | 0 | - | 7,567.00 | 7,567.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 21601 | 1 | 1 | 9 | 0 | - | 37.00 | 37.00 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre del 2023

| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|---|---|----------------|----------------|
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 25401 | 1 | 1 | 9 | 0 | - | 18,076.00 | 18,076.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 27201 | 1 | 1 | 9 | 0 | - | 326,351.00 | 326,351.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 21101 | 1 | 1 | 9 | 0 | - | 44.00 | 44.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 25101 | 1 | 1 | 9 | 0 | - | 28,479.00 | 28,479.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 35801 | 1 | 1 | 9 | 0 | - | 1,190,079.00 | 1,190,079.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 35901 | 1 | 1 | 9 | 0 | - | 72,837.00 | 72,837.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 31201 | 1 | 1 | 9 | 0 | - | 7,234.00 | 7,234.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 35801 | 1 | 1 | 9 | 0 | - | 38,830.00 | 38,830.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 35901 | 1 | 1 | 9 | 0 | - | 1,848.00 | 1,848.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 35801 | 1 | 1 | 9 | 0 | - | 125,227.00 | 125,227.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 35901 | 1 | 1 | 9 | 0 | - | 9,649.00 | 9,649.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 35801 | 1 | 1 | 9 | 0 | - | 62,731.00 | 62,731.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 35901 | 1 | 1 | 9 | 0 | - | 4,051.00 | 4,051.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31201 | 1 | 1 | 9 | 0 | - | 401,759.00 | 401,759.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 35801 | 1 | 1 | 9 | 0 | - | 3,176,825.00 | 3,176,825.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 35901 | 1 | 1 | 9 | 0 | - | 202,264.00 | 202,264.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31201 | 1 | 1 | 9 | 0 | - | 2,110,076.00 | 2,110,076.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35801 | 1 | 1 | 9 | 0 | - | 12,804,590.00 | 12,804,590.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35901 | 1 | 1 | 9 | 0 | - | 738,276.00 | 738,276.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 31201 | 1 | 1 | 9 | 0 | - | 6,201.00 | 6,201.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 35801 | 1 | 1 | 9 | 0 | - | 216,230.00 | 216,230.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 35901 | 1 | 1 | 9 | 0 | - | 12,176.00 | 12,176.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 35801 | 1 | 1 | 9 | 0 | - | 348,445.00 | 348,445.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 35901 | 1 | 1 | 9 | 0 | - | 24,203.00 | 24,203.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 35801 | 1 | 1 | 9 | 0 | - | 831,460.00 | 831,460.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 35901 | 1 | 1 | 9 | 0 | - | 72,351.00 | 72,351.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 31301 | 1 | 1 | 9 | 0 | - | 209,011.00 | 209,011.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31801 | 1 | 1 | 9 | 0 | - | 66,034.00 | 66,034.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 35801 | 1 | 1 | 9 | 0 | - | 735,534.00 | 735,534.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 35901 | 1 | 1 | 9 | 0 | - | 41,074.00 | 41,074.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31301 | 1 | 1 | 9 | 0 | - | 245,867.00 | 245,867.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 35801 | 1 | 1 | 9 | 0 | - | 348,058.00 | 348,058.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 35901 | 1 | 1 | 9 | 0 | - | 22,022.00 | 22,022.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 31301 | 1 | 1 | 9 | 0 | - | 137,612.00 | 137,612.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 31201 | 1 | 1 | 9 | 0 | - | 12,660.00 | 12,660.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 31301 | 1 | 1 | 9 | 0 | - | 52,432.00 | 52,432.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 31301 | 1 | 1 | 9 | 0 | - | 790,523.00 | 790,523.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 31301 | 1 | 1 | 9 | 0 | - | 32,266.00 | 32,266.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31301 | 1 | 1 | 9 | 0 | - | 64,532.00 | 64,532.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 31301 | 1 | 1 | 9 | 0 | - | 36,299.00 | 36,299.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31301 | 1 | 1 | 9 | 0 | - | 1,682,256.00 | 1,682,256.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31301 | 1 | 1 | 9 | 0 | - | 8,895,216.00 | 8,895,216.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 25401 | 1 | 1 | 9 | 0 | - | 559,694.00 | 559,694.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 31301 | 1 | 1 | 9 | 0 | - | 161,331.00 | 161,331.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31201 | 1 | 1 | 9 | 0 | - | 45,731.00 | 45,731.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31301 | 1 | 1 | 9 | 0 | - | 205,697.00 | 205,697.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 25501 | 1 | 1 | 9 | 0 | - | 697,410.00 | 697,410.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 31301 | 1 | 1 | 9 | 0 | - | 225,864.00 | 225,864.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 22104 | 1 | 1 | 9 | 0 | - | 35,541,649.00 | 35,541,649.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 25101 | 1 | 1 | 9 | 0 | - | 145,790,011.00 | 145,790,011.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 25301 | 1 | 1 | 9 | 0 | - | 295,870,836.00 | 295,870,836.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 25401 | 1 | 1 | 9 | 0 | - | 168,672,062.00 | 168,672,062.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 25501 | 1 | 1 | 9 | 0 | - | 1,470,427.00 | 1,470,427.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 33901 | 1 | 1 | 9 | 0 | - | 6,123,455.00 | 6,123,455.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 33903 | 1 | 1 | 9 | 0 | - | 36,405.00 | 36,405.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 35102 | 1 | 1 | 9 | 0 | - | 7,183,813.00 | 7,183,813.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 35401 | 1 | 1 | 9 | 0 | - | 24,697,560.00 | 24,697,560.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 35701 | 1 | 1 | 9 | 0 | - | 8,417,520.00 | 8,417,520.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 35801 | 1 | 1 | 9 | 0 | - | 78,619.00 | 78,619.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 35901 | 1 | 1 | 9 | 0 | - | 4,696.00 | 4,696.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 21101 | 1 | 1 | 9 | 0 | - | 420.00 | 420.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 21101 | 1 | 1 | 9 | 0 | - | 1,137.00 | 1,137.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 21101 | 1 | 1 | 9 | 0 | - | 423.00 | 423.00 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre del 2023

| | | | | | | | | | | | | | | | |
|--------------------------|---|---|---|---|----|------|-------|-------|---|---|---|---|------------------|------------------|------------------|
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 21101 | 1 | 1 | 9 | 0 | - | 846.00 | 846.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 21101 | 1 | 1 | 9 | 0 | - | 509,157.00 | 509,157.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25501 | 1 | 1 | 9 | 0 | - | 871,437.00 | 871,437.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21101 | 1 | 1 | 9 | 0 | - | 1,824,907.00 | 1,824,907.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24201 | 1 | 1 | 9 | 0 | - | 101,025.00 | 101,025.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24401 | 1 | 1 | 9 | 0 | - | 369,818.00 | 369,818.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24601 | 1 | 1 | 9 | 0 | - | 735,753.00 | 735,753.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24701 | 1 | 1 | 9 | 0 | - | 431,696.00 | 431,696.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24901 | 1 | 1 | 9 | 0 | - | 209,059.00 | 209,059.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29101 | 1 | 1 | 9 | 0 | - | 151,950.00 | 151,950.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29201 | 1 | 1 | 9 | 0 | - | 117,535.00 | 117,535.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 25501 | 1 | 1 | 9 | 0 | - | 1,079.00 | 1,079.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 25401 | 1 | 1 | 9 | 0 | - | 20,034.00 | 20,034.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 25501 | 1 | 1 | 9 | 0 | - | 18,158.00 | 18,158.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 21101 | 1 | 1 | 9 | 0 | - | 32.00 | 32.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 25401 | 1 | 1 | 9 | 0 | - | 5,697.00 | 5,697.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 27201 | 1 | 1 | 9 | 0 | - | 971.00 | 971.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 35801 | 1 | 1 | 9 | 0 | - | 302,195.00 | 302,195.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 35901 | 1 | 1 | 9 | 0 | - | 18,262.00 | 18,262.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31603 | 1 | 1 | 9 | 0 | - | 127,588.00 | 127,588.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31904 | 1 | 1 | 9 | 0 | - | 3,026,264.00 | 3,026,264.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 21101 | 1 | 1 | 9 | 0 | - | 4,518.00 | 4,518.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 25501 | 1 | 1 | 9 | 0 | - | 380,239.00 | 380,239.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 22201 | 1 | 1 | 9 | 0 | - | 1,387,970.00 | 1,387,970.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33104 | 1 | 1 | 9 | 0 | - | 2,036,775.00 | 2,036,775.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33903 | 1 | 1 | 9 | 0 | - | 38,659,551.00 | 38,659,551.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33903 | 1 | 1 | 9 | 0 | - | 128,428.00 | 128,428.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 25101 | 1 | 1 | 9 | 0 | - | 22,787.00 | 22,787.00 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 25501 | 1 | 1 | 9 | 0 | - | 142,512.00 | 142,512.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33602 | 1 | 1 | 9 | 0 | - | 2,009,356.00 | 2,009,356.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27401 | 1 | 1 | 9 | 0 | - | 435,290.00 | 435,290.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35201 | 1 | 1 | 9 | 0 | - | 814,154.00 | 814,154.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 33903 | 1 | 1 | 9 | 0 | - | 6,960.00 | 6,960.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 25101 | 1 | 1 | 9 | 0 | - | 66,628.00 | 66,628.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 22201 | 1 | 1 | 9 | 0 | - | 5,102.00 | 5,102.00 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 35401 | 1 | 1 | 9 | 0 | - | 5,575,731.00 | 5,575,731.00 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 21201 | 1 | 1 | 9 | 0 | - | 62,635.00 | 62,635.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29601 | 1 | 1 | 9 | 0 | - | 237,280.00 | 237,280.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV160 | 25101 | 1 | 1 | 9 | 0 | - | 5,085,007.00 | 5,085,007.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV160 | 25301 | 1 | 1 | 9 | 0 | - | 18,512.00 | 18,512.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV160 | 25401 | 1 | 1 | 9 | 0 | - | 16,004.00 | 16,004.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV160 | 22104 | 1 | 1 | 9 | 0 | - | 25,547.00 | 25,547.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV160 | 33901 | 1 | 1 | 9 | 0 | - | 575,492.00 | 575,492.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 27501 | 1 | 1 | 9 | 0 | - | 1,073,080.00 | 1,073,080.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 29501 | 1 | 1 | 9 | 0 | - | 1,157,849.00 | 1,157,849.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 33801 | 1 | 1 | 9 | 0 | - | 1,690,801.00 | 1,690,801.00 |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 35801 | 1 | 1 | 9 | 0 | - | 7,238,023.00 | 7,238,023.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV160 | 25501 | 1 | 1 | 9 | 0 | - | 516,224.00 | 516,224.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV160 | 27201 | 1 | 1 | 9 | 0 | - | 17,876.00 | 17,876.00 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 25301 | 1 | 1 | 9 | 0 | - | 936,350.00 | 936,350.00 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 29501 | 1 | 1 | 9 | 0 | - | 219,880.00 | 219,880.00 |
| Recursos Fiscales | | | | | | | | | | | | | 2,506,467,628.00 | 2,953,452,611.00 | 2,953,452,611.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 21101 | 1 | 4 | 9 | 0 | 28,990.00 | - | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 21201 | 1 | 4 | 9 | 0 | 102.00 | - | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 21601 | 1 | 4 | 9 | 0 | 1,088.00 | - | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 31401 | 1 | 4 | 9 | 0 | 18,308.00 | 13,606.00 | 13,606.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 33104 | 1 | 4 | 9 | 0 | 636,948.00 | 516,780.00 | 516,780.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 35102 | 1 | 4 | 9 | 0 | 63,052.00 | - | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 37201 | 1 | 4 | 9 | 0 | 20,000.00 | 12,820.00 | 12,820.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 21101 | 1 | 4 | 9 | 0 | 932,070.00 | 7,465.00 | 7,465.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 21201 | 1 | 4 | 9 | 0 | 2,116.00 | 1,804.00 | 1,804.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 21601 | 1 | 4 | 9 | 0 | 1,990,587.00 | 575,620.00 | 575,620.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 24601 | 1 | 4 | 9 | 0 | 37,285.00 | 26,318.00 | 26,318.00 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre del 2023

| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|---|---------------|---------------|---------------|
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25501 | 1 | 4 | 9 | 0 | 1,270,408.00 | 298,736.00 | 298,736.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 27201 | 1 | 4 | 9 | 0 | 6,094,819.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 27401 | 1 | 4 | 9 | 0 | 177,164.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 27501 | 1 | 4 | 9 | 0 | 1,148,356.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 29101 | 1 | 4 | 9 | 0 | 3,792.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31401 | 1 | 4 | 9 | 0 | 564,533.00 | 396,541.00 | 396,540.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31601 | 1 | 4 | 9 | 0 | 50,900.00 | 49,885.00 | 49,885.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 33104 | 1 | 4 | 9 | 0 | 1,110,000.00 | 3,739,250.00 | 3,739,250.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 34601 | 1 | 4 | 9 | 0 | 78,931.00 | 1,470.00 | 1,470.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 35201 | 1 | 4 | 9 | 0 | 22,408.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 35301 | 1 | 4 | 9 | 0 | 8,677.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 39202 | 1 | 4 | 9 | 0 | 10,750.00 | 5,076.00 | 5,076.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 39301 | 1 | 4 | 9 | 0 | 121,283.00 | 502,275.00 | 502,275.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21101 | 1 | 4 | 9 | 0 | 5,630,451.00 | 2,377,711.00 | 2,377,711.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21201 | 1 | 4 | 9 | 0 | 405,337.00 | 38,507.00 | 38,507.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21401 | 1 | 4 | 9 | 0 | 500,000.00 | 4,713.00 | 4,713.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21501 | 1 | 4 | 9 | 0 | 1,125.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21601 | 1 | 4 | 9 | 0 | 14,758,926.00 | 4,889,821.00 | 4,889,821.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 22301 | 1 | 4 | 9 | 0 | 3,337,543.00 | 197,707.00 | 197,707.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24101 | 1 | 4 | 9 | 0 | 33,565.00 | 161,859.00 | 161,859.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24201 | 1 | 4 | 9 | 0 | 71,365.00 | 35,013.00 | 35,013.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24401 | 1 | 4 | 9 | 0 | 917,192.00 | 475,307.00 | 475,307.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24601 | 1 | 4 | 9 | 0 | 1,643,891.00 | 458,986.00 | 458,986.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24701 | 1 | 4 | 9 | 0 | 1,183,971.00 | 396,280.00 | 396,280.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24801 | 1 | 4 | 9 | 0 | 335,056.00 | 294,971.00 | 294,971.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24901 | 1 | 4 | 9 | 0 | 921,146.00 | 166,020.00 | 166,020.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 25101 | 1 | 4 | 9 | 0 | 524,931.00 | 27,969,368.00 | 22,597,199.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 25501 | 1 | 4 | 9 | 0 | 1,514,347.00 | 215,976.00 | 215,976.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 26103 | 1 | 4 | 9 | 0 | 111,534.00 | 111,339.00 | 111,339.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27201 | 1 | 4 | 9 | 0 | 28,599,054.00 | 1,479,129.00 | 1,479,129.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27401 | 1 | 4 | 9 | 0 | 1,972,134.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27501 | 1 | 4 | 9 | 0 | 2,170,816.00 | 101,929.00 | 101,929.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29101 | 1 | 4 | 9 | 0 | 825,831.00 | 8,606.00 | 8,606.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29201 | 1 | 4 | 9 | 0 | 113,223.00 | 260,537.00 | 260,537.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29501 | 1 | 4 | 9 | 0 | 10,515,770.00 | 2,217,893.00 | 2,217,893.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29601 | 1 | 4 | 9 | 0 | 174,229.00 | 18,676.00 | 18,676.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29901 | 1 | 4 | 9 | 0 | 55,927.00 | 23,840.00 | 23,840.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31101 | 1 | 4 | 9 | 0 | 5,000,000.00 | 2,896,630.00 | 2,896,630.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31401 | 1 | 4 | 9 | 0 | 2,040,567.00 | 732,852.00 | 732,852.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31501 | 1 | 4 | 9 | 0 | 400,000.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31601 | 1 | 4 | 9 | 0 | 284,316.00 | 111,512.00 | 111,512.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31801 | 1 | 4 | 9 | 0 | 4,000.00 | 6,368.00 | 6,368.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31904 | 1 | 4 | 9 | 0 | 35,296,619.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 32301 | 1 | 4 | 9 | 0 | 10,000,000.00 | 1,942,045.00 | 1,942,045.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 32401 | 1 | 4 | 9 | 0 | 10,000,000.00 | 4,066,554.00 | 4,066,554.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 32601 | 1 | 4 | 9 | 0 | 3,000,000.00 | 16,704.00 | 16,704.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 32701 | 1 | 4 | 9 | 0 | 1.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33104 | 1 | 4 | 9 | 0 | 7,490,000.00 | 14,748,913.00 | 14,748,913.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33301 | 1 | 4 | 9 | 0 | 224,482.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33304 | 1 | 4 | 9 | 0 | 7,273.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33602 | 1 | 4 | 9 | 0 | 9,790,632.00 | 131,996.00 | 131,996.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 34101 | 1 | 4 | 9 | 0 | 1,506,092.00 | 2,187,396.00 | 2,187,396.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 34401 | 1 | 4 | 9 | 0 | 94,386.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 34501 | 1 | 4 | 9 | 0 | 5,905,944.00 | 487,879.00 | 487,879.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 34701 | 1 | 4 | 9 | 0 | 18,043.00 | 9,094.00 | 9,094.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35102 | 1 | 4 | 9 | 0 | 7,260,000.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35201 | 1 | 4 | 9 | 0 | 682,774.00 | 218,709.00 | 218,709.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35401 | 1 | 4 | 9 | 0 | 6,271,028.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35501 | 1 | 4 | 9 | 0 | 41,088.00 | 416,782.00 | 416,782.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35701 | 1 | 4 | 9 | 0 | 5,186,647.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35801 | 1 | 4 | 9 | 0 | 22,415,870.00 | 1,881,616.00 | 1,881,616.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35901 | 1 | 4 | 9 | 0 | 1,766,862.00 | 533,706.00 | 531,353.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37101 | 1 | 4 | 9 | 0 | 330,000.00 | 31,776.00 | 31,776.00 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre del 2023

| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|---|------------------|----------------|--------------|
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37104 | 1 | 4 | 9 | 0 | 440,000.00 | 75,824.00 | 75,824.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37106 | 1 | 4 | 9 | 0 | 100,000.00 | 76,394.00 | 76,394.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37201 | 1 | 4 | 9 | 0 | 240,000.00 | 45,414.00 | 45,414.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37207 | 1 | 4 | 9 | 0 | 400,000.00 | 36,100.00 | 36,100.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37501 | 1 | 4 | 9 | 0 | 633,000.00 | 163,187.00 | 163,187.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 38201 | 1 | 4 | 9 | 0 | 500,000.00 | 53,940.00 | 53,940.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 38301 | 1 | 4 | 9 | 0 | 1,000,000.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 39202 | 1 | 4 | 9 | 0 | 79,837.00 | 85,951.00 | 85,951.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 39301 | 1 | 4 | 9 | 0 | 238,793.00 | 157,445.00 | 157,445.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 39401 | 1 | 4 | 9 | 0 | 1,696,485.00 | 3,726,767.00 | 3,726,767.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 21101 | 1 | 4 | 9 | 0 | 66,272.00 | 39,365.00 | 39,365.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 21201 | 1 | 4 | 9 | 0 | 3,983.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 21601 | 1 | 4 | 9 | 0 | 328,301.00 | 13,631.00 | 13,631.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 24601 | 1 | 4 | 9 | 0 | 1,355.00 | 1,244.00 | 1,244.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 25501 | 1 | 4 | 9 | 0 | 6,074.00 | 637.00 | 637.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 27201 | 1 | 4 | 9 | 0 | 2,557,435.00 | 227,747.00 | 227,747.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 31401 | 1 | 4 | 9 | 0 | 39,669.00 | 27,213.00 | 27,213.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 33104 | 1 | 4 | 9 | 0 | 860,000.00 | 576,511.00 | 576,511.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 33303 | 1 | 4 | 9 | 0 | 929,583.00 | 358,348.00 | 358,348.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 33605 | 1 | 4 | 9 | 0 | 14,322.00 | 15,072.00 | 15,072.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 35201 | 1 | 4 | 9 | 0 | 1,457.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 37201 | 1 | 4 | 9 | 0 | 20,000.00 | 3,800.00 | 3,800.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 37501 | 1 | 4 | 9 | 0 | 1,000.00 | 60.00 | 60.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35102 | 1 | 4 | 9 | 0 | 7,260,000.00 | 7,537,528.00 | 7,537,528.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35401 | 1 | 4 | 9 | 0 | 18,807,205.00 | 4,604,504.00 | 4,604,504.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35701 | 1 | 4 | 9 | 0 | 5,186,647.00 | 1,933,441.00 | 1,933,441.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | MD010 | 25301 | 1 | 4 | 9 | 0 | 1,097,239,769.00 | 610,959,683.00 | 3,116,760.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 21101 | 1 | 4 | 9 | 0 | 37,394.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 21601 | 1 | 4 | 9 | 0 | 72,047.00 | 31,057.00 | 31,057.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 24601 | 1 | 4 | 9 | 0 | 2,116.00 | 218.00 | 218.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 25501 | 1 | 4 | 9 | 0 | 94,414.00 | 16,268.00 | 16,268.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 27201 | 1 | 4 | 9 | 0 | 127,467.00 | - | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 31401 | 1 | 4 | 9 | 0 | 21,360.00 | 13,606.00 | 13,606.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 33104 | 1 | 4 | 9 | 0 | 140,000.00 | 522,000.00 | 522,000.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 35201 | 1 | 4 | 9 | 0 | 1,457.00 | - | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | CP010 | 33401 | 1 | 4 | 9 | 0 | 300,000.00 | 325,016.00 | 325,016.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | CP020 | 33401 | 1 | 4 | 9 | 0 | 100,000.00 | 32,447.00 | 32,447.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 21101 | 1 | 4 | 9 | 0 | 30,733.00 | 5,607.00 | 5,607.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 21601 | 1 | 4 | 9 | 0 | 24,227.00 | 2,914.00 | 2,914.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 24601 | 1 | 4 | 9 | 0 | 6,936.00 | 6,584.00 | 6,584.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 27201 | 1 | 4 | 9 | 0 | 33,763.00 | 1,301,078.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 31401 | 1 | 4 | 9 | 0 | 51,875.00 | 38,876.00 | 38,876.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 31601 | 1 | 4 | 9 | 0 | 4,627.00 | 2,934.00 | 2,934.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 35201 | 1 | 4 | 9 | 0 | 1,457.00 | - | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 39202 | 1 | 4 | 9 | 0 | 1,280.00 | 1,348.00 | 1,348.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 21101 | 1 | 4 | 9 | 0 | 30,972.00 | 2,297.00 | 2,297.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 31401 | 1 | 4 | 9 | 0 | 18,309.00 | 11,663.00 | 11,663.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 33104 | 1 | 4 | 9 | 0 | 170,000.00 | 217,092.00 | 217,092.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 21101 | 1 | 4 | 9 | 0 | 21,037.00 | 1,742.00 | 1,742.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 21601 | 1 | 4 | 9 | 0 | 50,513.00 | 17,059.00 | 17,059.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 24601 | 1 | 4 | 9 | 0 | 615.00 | 384.00 | 384.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 27201 | 1 | 4 | 9 | 0 | 711.00 | - | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31401 | 1 | 4 | 9 | 0 | 21,360.00 | 13,606.00 | 13,606.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31601 | 1 | 4 | 9 | 0 | 13,882.00 | 8,803.00 | 8,803.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 35102 | 1 | 4 | 9 | 0 | 2,132,000.00 | - | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 35201 | 1 | 4 | 9 | 0 | 1,457.00 | - | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 21101 | 1 | 4 | 9 | 0 | 10,422.00 | 1,662.00 | 1,662.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 21601 | 1 | 4 | 9 | 0 | 51,533.00 | 9,854.00 | 9,854.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 24601 | 1 | 4 | 9 | 0 | 474.00 | 501.00 | 501.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 27201 | 1 | 4 | 9 | 0 | 1,979.00 | - | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 31401 | 1 | 4 | 9 | 0 | 6,103.00 | 3,888.00 | 3,888.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 31601 | 1 | 4 | 9 | 0 | 4,627.00 | 2,934.00 | 2,934.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 33104 | 1 | 4 | 9 | 0 | 390,000.00 | 306,820.00 | 306,820.00 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre del 2023

| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|-------------|---------------|----------------|----------------|
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 34501 | 1 | 4 | 9 | 0 | 12,140.00 | 15,700.00 | 15,700.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 37201 | 1 | 4 | 9 | 0 | 10,000.00 | 2,068.00 | 2,068.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 37501 | 1 | 4 | 9 | 0 | 5,000.00 | 4,252.00 | 4,252.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 39202 | 1 | 4 | 9 | 0 | 88,638.00 | 44,474.00 | 44,474.00 |
| NCG | 2 | 3 | 3 | 0 | 20 | K011 | IF010 | 62201 | 3 | 4 | 9 | 1812NCG0001 | 22,816,048.00 | 387,728,387.00 | 293,692,617.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 21101 | 1 | 4 | 9 | 0 | 93,884.00 | 32,876.00 | 32,876.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 21201 | 1 | 4 | 9 | 0 | 410.00 | - | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 21601 | 1 | 4 | 9 | 0 | 7,965.00 | 15.00 | 15.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 24601 | 1 | 4 | 9 | 0 | 811.00 | 835.00 | 835.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 27201 | 1 | 4 | 9 | 0 | 9,664.00 | - | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 29401 | 1 | 4 | 9 | 0 | 500,000.00 | 999,920.00 | 999,920.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31401 | 1 | 4 | 9 | 0 | 158,680.00 | 104,966.00 | 104,966.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31601 | 1 | 4 | 9 | 0 | 23,136.00 | 14,672.00 | 14,672.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31603 | 1 | 4 | 9 | 0 | 3,000,000.00 | 589,094.00 | 589,094.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31701 | 1 | 4 | 9 | 0 | 2,000,000.00 | - | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 32701 | 1 | 4 | 9 | 0 | 6,500,000.00 | 334,345.00 | 334,345.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33104 | 1 | 4 | 9 | 0 | 5,991,205.00 | 4,629,684.00 | 4,629,684.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33304 | 1 | 4 | 9 | 0 | 2,902,363.00 | 5,464,266.00 | 5,464,266.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33605 | 1 | 4 | 9 | 0 | 56,672.00 | 90,432.00 | 90,432.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 34401 | 1 | 4 | 9 | 0 | 18,074.00 | 78,100.00 | 78,100.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 34501 | 1 | 4 | 9 | 0 | 5,648.00 | 2,929.00 | 2,929.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 35102 | 1 | 4 | 9 | 0 | 33,000.00 | - | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 35201 | 1 | 4 | 9 | 0 | 21,873.00 | 1,856.00 | 1,856.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 35501 | 1 | 4 | 9 | 0 | 253,949.00 | - | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 37201 | 1 | 4 | 9 | 0 | 10,000.00 | 1,070.00 | 1,070.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 39202 | 1 | 4 | 9 | 0 | 115,737.00 | 93,141.00 | 93,141.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 21101 | 1 | 4 | 9 | 0 | 431,446.00 | 20,272.00 | 20,272.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 21201 | 1 | 4 | 9 | 0 | 30,839.00 | 34,272.00 | 34,272.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 21601 | 1 | 4 | 9 | 0 | 622,140.00 | 121,154.00 | 121,154.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 22201 | 1 | 4 | 9 | 0 | 54,782.00 | 5,039.00 | 5,039.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 24601 | 1 | 4 | 9 | 0 | 11,963.00 | 5,100.00 | 5,100.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 25101 | 1 | 4 | 9 | 0 | 524,931.00 | 7,705,961.00 | 7,705,961.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 25501 | 1 | 4 | 9 | 0 | 7,009,957.00 | 2,972,396.00 | 2,972,396.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 27201 | 1 | 4 | 9 | 0 | 1,531,726.00 | 119,335.00 | 119,335.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 29501 | 1 | 4 | 9 | 0 | 76,050.00 | 7,290.00 | 7,290.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31401 | 1 | 4 | 9 | 0 | 155,628.00 | 95,248.00 | 95,248.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31601 | 1 | 4 | 9 | 0 | 18,512.00 | 8,803.00 | 8,803.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31801 | 1 | 4 | 9 | 0 | 5,000,000.00 | 4,910,280.00 | 4,910,280.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 33104 | 1 | 4 | 9 | 0 | 13,700,000.00 | 9,963,102.00 | 9,963,102.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 33501 | 1 | 4 | 9 | 0 | 10,000,000.00 | 295,916.00 | 295,916.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 33901 | 1 | 4 | 9 | 0 | 671,636.00 | 856,732.00 | 856,732.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 34601 | 1 | 4 | 9 | 0 | 39,147.00 | 1,387.00 | 1,387.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 35102 | 1 | 4 | 9 | 0 | 648,258.00 | - | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 35201 | 1 | 4 | 9 | 0 | 7,286.00 | - | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 37201 | 1 | 4 | 9 | 0 | 10,000.00 | 1,880.00 | 1,880.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 39202 | 1 | 4 | 9 | 0 | 1,232.00 | 10,063.00 | 10,063.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 39301 | 1 | 4 | 9 | 0 | 80,548.00 | 128,629.00 | 128,629.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 21101 | 1 | 4 | 9 | 0 | 18,751.00 | 1,230.00 | 1,230.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 21601 | 1 | 4 | 9 | 0 | 77,877.00 | 17,348.00 | 17,348.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 24601 | 1 | 4 | 9 | 0 | 205.00 | 2,541.00 | 2,541.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 25501 | 1 | 4 | 9 | 0 | 14,182.00 | 317,176.00 | 317,176.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 27201 | 1 | 4 | 9 | 0 | 1,376.00 | - | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 31401 | 1 | 4 | 9 | 0 | 69,124.00 | 35,458.00 | 35,458.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 31603 | 1 | 4 | 9 | 0 | 5,000.00 | 23,570.00 | 23,570.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 31801 | 1 | 4 | 9 | 0 | 350.00 | - | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 35501 | 1 | 4 | 9 | 0 | 140,076.00 | 34,260.00 | 34,260.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 37101 | 1 | 4 | 9 | 0 | 220,000.00 | 24,904.00 | 24,904.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 37104 | 1 | 4 | 9 | 0 | 10,000.00 | 36,966.00 | 36,966.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 37201 | 1 | 4 | 9 | 0 | 20,000.00 | 4,896.00 | 4,896.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 37501 | 1 | 4 | 9 | 0 | 60,000.00 | 93,921.00 | 93,921.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 39202 | 1 | 4 | 9 | 0 | 4,420.00 | 26,964.00 | 26,964.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 21101 | 1 | 4 | 9 | 0 | 184,433.00 | 3,280.00 | 3,280.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 21201 | 1 | 4 | 9 | 0 | 393,688.00 | - | - |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre del 2023

| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|---|--------------|--------------|--------------|
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 21601 | 1 | 4 | 9 | 0 | 668,728.00 | 80,944.00 | 80,944.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 22201 | 1 | 4 | 9 | 0 | 2,945,995.00 | 1,463,676.00 | 1,463,676.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 22301 | 1 | 4 | 9 | 0 | 7,092.00 | 6,380.00 | 6,380.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 24601 | 1 | 4 | 9 | 0 | 9,098.00 | 5,201.00 | 5,201.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 25501 | 1 | 4 | 9 | 0 | 4,018,448.00 | 3,028,746.00 | 3,028,746.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 27201 | 1 | 4 | 9 | 0 | 598,049.00 | 68,590.00 | 68,590.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 29101 | 1 | 4 | 9 | 0 | 2,835.00 | - | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 29501 | 1 | 4 | 9 | 0 | 133,573.00 | 41,201.00 | 41,201.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 31401 | 1 | 4 | 9 | 0 | 149,552.00 | 101,077.00 | 101,077.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 33104 | 1 | 4 | 9 | 0 | 150,000.00 | 585,005.00 | 585,005.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 34601 | 1 | 4 | 9 | 0 | 7,437.00 | - | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 35201 | 1 | 4 | 9 | 0 | 22,202.00 | - | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 37201 | 1 | 4 | 9 | 0 | 20,000.00 | 440.00 | 440.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 37501 | 1 | 4 | 9 | 0 | 1,000.00 | 4,390.00 | 4,390.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 39202 | 1 | 4 | 9 | 0 | 74,283.00 | 51,395.00 | 51,394.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 39301 | 1 | 4 | 9 | 0 | 16,285.00 | 14,433.00 | 14,433.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 31101 | 1 | 4 | 9 | 0 | - | 18,568.00 | 18,568.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 31201 | 1 | 4 | 9 | 0 | - | 5,614.00 | 5,614.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 31301 | 1 | 4 | 9 | 0 | - | 8,836.00 | 8,836.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 35801 | 1 | 4 | 9 | 0 | - | 10,236.00 | 10,236.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 35901 | 1 | 4 | 9 | 0 | - | 3,604.00 | 3,589.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 31101 | 1 | 4 | 9 | 0 | - | 274,237.00 | 274,237.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 31301 | 1 | 4 | 9 | 0 | - | 130,497.00 | 130,497.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 35801 | 1 | 4 | 9 | 0 | - | 151,185.00 | 151,185.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 35901 | 1 | 4 | 9 | 0 | - | 55,085.00 | 54,864.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 31101 | 1 | 4 | 9 | 0 | - | 9,998.00 | 9,998.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 31201 | 1 | 4 | 9 | 0 | - | 3,208.00 | 3,208.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 31301 | 1 | 4 | 9 | 0 | - | 4,758.00 | 4,758.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 35801 | 1 | 4 | 9 | 0 | - | 5,512.00 | 5,512.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 35901 | 1 | 4 | 9 | 0 | - | 1,484.00 | 1,476.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31101 | 1 | 4 | 9 | 0 | - | 25,710.00 | 25,710.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31301 | 1 | 4 | 9 | 0 | - | 12,234.00 | 12,234.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 35801 | 1 | 4 | 9 | 0 | - | 14,174.00 | 14,174.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 35901 | 1 | 4 | 9 | 0 | - | 7,066.00 | 7,045.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 31101 | 1 | 4 | 9 | 0 | - | 14,283.00 | 14,283.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 31301 | 1 | 4 | 9 | 0 | - | 6,797.00 | 6,797.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 35801 | 1 | 4 | 9 | 0 | - | 7,874.00 | 7,874.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 35901 | 1 | 4 | 9 | 0 | - | 3,067.00 | 3,055.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31101 | 1 | 4 | 9 | 0 | - | 717,016.00 | 717,016.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31201 | 1 | 4 | 9 | 0 | - | 175,229.00 | 175,229.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31301 | 1 | 4 | 9 | 0 | - | 341,195.00 | 341,195.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 35801 | 1 | 4 | 9 | 0 | - | 395,286.00 | 395,286.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 35901 | 1 | 4 | 9 | 0 | - | 180,981.00 | 180,404.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31201 | 1 | 4 | 9 | 0 | - | 919,857.00 | 919,857.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31301 | 1 | 4 | 9 | 0 | - | 1,376,334.00 | 1,376,334.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 31101 | 1 | 4 | 9 | 0 | - | 54,276.00 | 54,276.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 31201 | 1 | 4 | 9 | 0 | - | 2,807.00 | 2,807.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 31301 | 1 | 4 | 9 | 0 | - | 25,827.00 | 25,827.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 35801 | 1 | 4 | 9 | 0 | - | 29,217.00 | 29,217.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 35901 | 1 | 4 | 9 | 0 | - | 9,920.00 | 9,874.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 31101 | 1 | 4 | 9 | 0 | - | 75,701.00 | 75,701.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 31301 | 1 | 4 | 9 | 0 | - | 36,023.00 | 36,023.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 35801 | 1 | 4 | 9 | 0 | - | 41,733.00 | 41,733.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 35901 | 1 | 4 | 9 | 0 | - | 17,949.00 | 17,887.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31101 | 1 | 4 | 9 | 0 | - | 71,416.00 | 71,416.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31201 | 1 | 4 | 9 | 0 | - | 20,049.00 | 20,049.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31301 | 1 | 4 | 9 | 0 | - | 41,928.00 | 41,928.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31904 | 1 | 4 | 9 | 0 | - | 1,482,045.00 | 1,482,045.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 32301 | 1 | 4 | 9 | 0 | - | 288,578.00 | 288,578.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33602 | 1 | 4 | 9 | 0 | - | 557,622.00 | 557,622.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33903 | 1 | 4 | 9 | 0 | - | 3,814,960.00 | 3,814,960.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 35801 | 1 | 4 | 9 | 0 | - | 39,371.00 | 39,371.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 35901 | 1 | 4 | 9 | 0 | - | 13,977.00 | 13,917.00 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre del 2023

| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|-------------|---|----------------|----------------|
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 31101 | 1 | 4 | 9 | 0 | - | 202,821.00 | 202,821.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 31301 | 1 | 4 | 9 | 0 | - | 96,513.00 | 96,513.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 35801 | 1 | 4 | 9 | 0 | - | 111,814.00 | 111,814.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 35901 | 1 | 4 | 9 | 0 | - | 66,965.00 | 66,789.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31101 | 1 | 4 | 9 | 0 | - | 238,529.00 | 238,529.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31301 | 1 | 4 | 9 | 0 | - | 113,505.00 | 113,505.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 35801 | 1 | 4 | 9 | 0 | - | 131,500.00 | 131,500.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 35901 | 1 | 4 | 9 | 0 | - | 45,905.00 | 45,708.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 22104 | 1 | 4 | 9 | 0 | - | 18,108.00 | 18,108.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 25401 | 1 | 4 | 9 | 0 | - | 154,599.00 | 154,599.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 26102 | 1 | 4 | 9 | 0 | - | 89,086.00 | 89,086.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 29601 | 1 | 4 | 9 | 0 | - | 32,248.00 | 32,248.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 31101 | 1 | 4 | 9 | 0 | - | 101,411.00 | 101,411.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 31301 | 1 | 4 | 9 | 0 | - | 48,257.00 | 48,257.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 35801 | 1 | 4 | 9 | 0 | - | 55,907.00 | 55,907.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 35901 | 1 | 4 | 9 | 0 | - | 21,748.00 | 21,677.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 26102 | 1 | 4 | 9 | 0 | - | 178,871.00 | 178,871.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33501 | 1 | 4 | 9 | 0 | - | 338,879.00 | 338,879.00 |
| NCG | 2 | 3 | 3 | 0 | 20 | K011 | IF010 | 62905 | 3 | 4 | 9 | 1812NCG0001 | - | 16,104,150.00 | 15,693,197.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 22104 | 1 | 4 | 9 | 0 | - | 4,503,246.00 | 4,503,246.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 25401 | 1 | 4 | 9 | 0 | - | 7,006,079.00 | 6,821,696.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 33501 | 1 | 4 | 9 | 0 | - | 1,334,506.00 | 1,334,506.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 33903 | 1 | 4 | 9 | 0 | - | 17,400.00 | 17,400.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25101 | 1 | 4 | 9 | 0 | - | 8,909,901.00 | 8,909,901.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | VH020 | 25101 | 1 | 4 | 9 | 0 | - | 195,325,584.00 | 195,325,584.00 |
| NCG | 2 | 3 | 3 | 0 | 20 | K011 | IF010 | 62903 | 3 | 4 | 9 | 1812NCG0001 | - | 19,452,515.00 | 19,356,667.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 21502 | 1 | 4 | 9 | 0 | - | 853,683.00 | 853,683.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 33903 | 1 | 4 | 9 | 0 | - | 221,452.00 | 221,452.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 33104 | 1 | 4 | 9 | 0 | - | 576,145.00 | 576,145.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 33104 | 1 | 4 | 9 | 0 | - | 204,160.00 | 204,160.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 37101 | 1 | 4 | 9 | 0 | - | 33,640.00 | 33,640.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 37501 | 1 | 4 | 9 | 0 | - | 30,795.00 | 30,795.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33605 | 1 | 4 | 9 | 0 | - | 20,096.00 | 20,096.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 21401 | 1 | 4 | 9 | 0 | - | 594.00 | 594.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 25101 | 1 | 4 | 9 | 0 | - | 9,419,385.00 | 9,419,385.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 29501 | 1 | 4 | 9 | 0 | - | 51,069.00 | 51,069.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 37106 | 1 | 4 | 9 | 0 | - | 22,371.00 | 22,371.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 33104 | 1 | 4 | 9 | 0 | - | 132,934.00 | 132,934.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 35301 | 1 | 4 | 9 | 0 | - | 10,627.00 | 10,627.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 26102 | 1 | 4 | 9 | 0 | - | 944.00 | 944.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 33903 | 1 | 4 | 9 | 0 | - | 66,816.00 | 66,816.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 32401 | 1 | 4 | 9 | 0 | - | 4,971,311.00 | 4,971,311.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27101 | 1 | 4 | 9 | 0 | - | 3,205,618.00 | 3,205,618.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29401 | 1 | 4 | 9 | 0 | - | 486.00 | 486.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33606 | 1 | 4 | 9 | 0 | - | 2,700.00 | 2,700.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 25401 | 1 | 4 | 9 | 0 | - | 180,235.00 | 180,235.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 24901 | 1 | 4 | 9 | 0 | - | 17,740.00 | 17,740.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 29101 | 1 | 4 | 9 | 0 | - | 5,478.00 | 5,478.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 29201 | 1 | 4 | 9 | 0 | - | 195.00 | 195.00 |
| NCG | 2 | 3 | 3 | 0 | 20 | K027 | NIF03 | 62903 | 3 | 4 | 9 | 2212NCG0001 | - | 1,524,525.00 | - |
| NCG | 2 | 3 | 3 | 0 | 20 | K027 | NIF03 | 62905 | 3 | 4 | 9 | 2212NCG0001 | - | 4,403,357.00 | 3,971,666.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 37501 | 1 | 4 | 9 | 0 | - | 3,710.00 | 3,710.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 22104 | 1 | 4 | 9 | 0 | - | 22,729.00 | 22,729.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 37501 | 1 | 4 | 9 | 0 | - | 4,412.00 | 4,412.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 22104 | 1 | 4 | 9 | 0 | - | 10,709.00 | 10,709.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33903 | 1 | 4 | 9 | 0 | - | 986,000.00 | 986,000.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 33602 | 1 | 4 | 9 | 0 | - | 1,740.00 | 1,740.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 33903 | 1 | 4 | 9 | 0 | - | 1,740.00 | 1,740.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 25401 | 1 | 4 | 9 | 0 | - | 141,455.00 | 141,455.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 32701 | 1 | 4 | 9 | 0 | - | 84,650.00 | 84,650.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 25401 | 1 | 4 | 9 | 0 | - | 42,105.00 | 42,105.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 25101 | 1 | 4 | 9 | 0 | - | 2,436,984.00 | 2,378,800.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 33501 | 1 | 4 | 9 | 0 | - | 6,287.00 | 6,287.00 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de diciembre del 2023

| | | | | | | | | | | | | | | | |
|------------------------------------|---|---|---|---|----|------|-------|-------|---|---|---|-------------|-------------------------|-------------------------|-------------------------|
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 53101 | 2 | 4 | 9 | 2212NCG0002 | - | 501,120.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 56601 | 2 | 4 | 9 | 2312NCG0001 | - | 15,106,921.00 | 1,133,320.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 37104 | 1 | 4 | 9 | 0 | - | 2,952.00 | 2,952.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 56401 | 2 | 4 | 9 | 2312NCG0001 | - | 1,281,878.00 | 1,281,878.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 24701 | 1 | 4 | 9 | 0 | - | 4,076.00 | 4,076.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 24801 | 1 | 4 | 9 | 0 | - | 6,500.00 | 6,500.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25401 | 1 | 4 | 9 | 0 | - | 2,487,576.00 | 2,487,576.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 32701 | 1 | 4 | 9 | 0 | - | 4,640.00 | 4,640.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31603 | 1 | 4 | 9 | 0 | - | 4,982.00 | 4,982.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 25401 | 1 | 4 | 9 | 0 | - | 1,647.00 | 1,647.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 25401 | 1 | 4 | 9 | 0 | - | 1,823.00 | 1,823.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 25101 | 1 | 4 | 9 | 0 | - | 15,070.00 | 15,070.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 33901 | 1 | 4 | 9 | 0 | - | 607,543.00 | 607,543.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 37201 | 1 | 4 | 9 | 0 | - | 838.00 | 838.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 37501 | 1 | 4 | 9 | 0 | - | 2,011.00 | 2,011.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 22104 | 1 | 4 | 9 | 0 | - | 935.00 | 935.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 33602 | 1 | 4 | 9 | 0 | - | 10,385.00 | 10,385.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 32701 | 1 | 4 | 9 | 0 | - | 16,820.00 | 16,820.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 33901 | 1 | 4 | 9 | 0 | - | 1,904,299.00 | 1,904,299.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31701 | 1 | 4 | 9 | 0 | - | 31,656.00 | 31,656.00 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 25101 | 1 | 4 | 9 | 0 | - | 4,930.00 | 4,930.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 37104 | 1 | 4 | 9 | 0 | - | 15,708.00 | 15,708.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 37104 | 1 | 4 | 9 | 0 | - | 69,610.00 | 69,610.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 37104 | 1 | 4 | 9 | 0 | - | 13,395.00 | 13,395.00 |
| Recursos Propios | | | | | | | | | | | | | 1,463,659,926.00 | 1,463,659,926.00 | 735,782,940.00 |
| Recursos Fiscales y Propios | | | | | | | | | | | | | 3,970,127,554.00 | 4,417,112,537.00 | 3,689,235,551.00 |