



INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN

DIRECCIÓN DE ADMINISTRACIÓN

SUBDIRECCIÓN DE RECURSOS FINANCIEROS

DEPARTAMENTO DE CONTROL PRESUPUESTAL

3.17 Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional Programática
Del 01 de Enero al 31 de Enero de 2024
(Pesos)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | GASTO CORRIENTE | | | | GASTO DE INVERSIÓN | | | | | TOTAL | | | |
|--------------------------|----|----|----|----|----|---|----------------------|--------------------|-----------|--------------------|---------------|------------------|-----------|--------------------|-----------|---------------|-----------|-----------|
| F | FN | SF | AI | PP | UR | DENOMINACIÓN ¹¹ | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | TOTAL | Corriente | Inversión |
| | | | | | | TOTAL APROBADO | 1,402,231,358 | 1,459,481,595 | | 731,419,308 | 3,593,132,261 | 1,583,921 | | | 1,583,921 | 3,594,716,182 | 100 | 0 |
| | | | | | | TOTAL MODIFICADO | 1,402,231,358 | 1,459,481,595 | | 731,419,308 | 3,593,132,261 | 1,583,921 | | | 1,583,921 | 3,594,716,182 | 100 | 0 |
| | | | | | | TOTAL DEVENGADO | 112,247,198 | 165,226,402 | | 0 | 277,473,600 | 0 | | | 0 | 277,473,600 | 100 | 0 |
| | | | | | | TOTAL PAGADO | 86,697,652 | 46,966,635 | | 0 | 133,664,487 | 0 | | | 0 | 133,664,487 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 6.2 | 3.2 | | 0 | 3.7 | 0 | | | 0 | 3.7 | | |
| | | | | | | Porcentaje Pag/Modif | 6.2 | 3.2 | | 0 | 3.7 | 0 | | | 0 | 3.7 | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Función Pública | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Función Pública y buen gobierno | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | 0001 | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | 0001 | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | 0001 | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | 0001 | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | 0001 | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | 0001 | | | | | | | | | | | | |
| | | | | | | Aprobado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Modificado | 7,424,457 | 681,502 | | 0 | 8,105,959 | 0 | | | 0 | 8,105,959 | 100 | 0 |
| | | | | | | Devengado | 431,781 | 31,648 | | 0 | 463,428 | 0 | | | 0 | 463,428 | 100 | 0 |
| | | | | | | Pagado | 152,050 | 25,532 | | 0 | 177,583 | 0 | | | 0 | 177,583 | 100 | 0 |
| | | | | | | Porcentaje Pag/Aprob | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 2.0 | 3.7 | | #DIV/0! | 2.2 | #DIV/0! | | | 2.2 | | | |

| | | | | | | | | | | | | | | | | |
|---|---|---|----|------|-----|--|-------------|------------|---------|-------------|---------|---------|---------|-------------|---------|---------|
| 2 | 3 | 2 | 18 | P020 | NOG | Aprobado | 0 | 2,471,371 | 0 | 2,471,371 | 0 | 0 | 0 | 2,471,371 | 100 | 0 |
| 2 | 3 | 2 | 18 | P020 | NOG | Modificado | 0 | 2,471,371 | 0 | 2,471,371 | 0 | 0 | 0 | 2,471,371 | 100 | 0 |
| 2 | 3 | 2 | 18 | P020 | NOG | Devenado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 2 | 18 | P020 | NOG | Pasado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 2 | 18 | P020 | NOG | Porcentaje Pag/Aprob | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 3 | 2 | 18 | P020 | NOG | Porcentaje Pag/Modif | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 3 | 3 | | | | Generación de Recursos para la Salud | | | | | | | | | | |
| 2 | 3 | 3 | | | | Aprobado | 142,352,026 | 3,653,586 | 0 | 146,005,612 | 0 | 0 | 0 | 146,005,612 | 100 | 0 |
| 2 | 3 | 3 | | | | Modificado | 142,352,026 | 3,653,586 | 0 | 146,005,612 | 0 | 0 | 0 | 146,005,612 | 100 | 0 |
| 2 | 3 | 3 | | | | Devenado | 5,970,316 | 510,156 | 0 | 6,480,472 | 0 | 0 | 0 | 6,480,472 | 100 | 0 |
| 2 | 3 | 3 | | | | Pasado | 6,847,962 | 425,992 | 0 | 7,273,954 | 0 | 0 | 0 | 7,273,954 | 100 | 0 |
| 2 | 3 | 3 | | | | Porcentaje Pag/Aprob | 4.8 | 11.7 | #DIV/0! | 5.0 | #DIV/0! | #DIV/0! | 5.0 | 5.0 | 0 | 0 |
| 2 | 3 | 3 | | | | Porcentaje Pag/Modif | 4.8 | 11.7 | #DIV/0! | 5.0 | #DIV/0! | #DIV/0! | 5.0 | 5.0 | 0 | 0 |
| 2 | 3 | 3 | 19 | | | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud | | | | | | | | | | |
| 2 | 3 | 3 | 19 | | | Aprobado | 142,352,026 | 3,653,586 | 0 | 146,005,612 | 0 | 0 | 0 | 146,005,612 | 100 | 0 |
| 2 | 3 | 3 | 19 | | | Modificado | 142,352,026 | 3,653,586 | 0 | 146,005,612 | 0 | 0 | 0 | 146,005,612 | 100 | 0 |
| 2 | 3 | 3 | 19 | | | Devenado | 5,970,316 | 510,156 | 0 | 6,480,472 | 0 | 0 | 0 | 6,480,472 | 100 | 0 |
| 2 | 3 | 3 | 19 | | | Pasado | 6,847,962 | 425,992 | 0 | 7,273,954 | 0 | 0 | 0 | 7,273,954 | 100 | 0 |
| 2 | 3 | 3 | 19 | | | Porcentaje Pag/Aprob | 4.8 | 11.7 | #DIV/0! | 5.0 | #DIV/0! | #DIV/0! | 5.0 | 5.0 | 0 | 0 |
| 2 | 3 | 3 | 19 | | | Porcentaje Pag/Modif | 4.8 | 11.7 | #DIV/0! | 5.0 | #DIV/0! | #DIV/0! | 5.0 | 5.0 | 0 | 0 |
| 2 | 3 | 3 | 19 | E010 | | Formación y desarrollo profesional de recursos humanos especializados para la salud | | | | | | | | | | |
| 2 | 3 | 3 | 19 | E010 | | Aprobado | 142,352,026 | 3,653,586 | 0 | 146,005,612 | 0 | 0 | 0 | 146,005,612 | 100 | 0 |
| 2 | 3 | 3 | 19 | E010 | | Modificado | 142,352,026 | 3,653,586 | 0 | 146,005,612 | 0 | 0 | 0 | 146,005,612 | 100 | 0 |
| 2 | 3 | 3 | 19 | E010 | | Devenado | 5,970,316 | 510,156 | 0 | 6,480,472 | 0 | 0 | 0 | 6,480,472 | 100 | 0 |
| 2 | 3 | 3 | 19 | E010 | | Pasado | 6,847,962 | 425,992 | 0 | 7,273,954 | 0 | 0 | 0 | 7,273,954 | 100 | 0 |
| 2 | 3 | 3 | 19 | E010 | | Porcentaje Pag/Aprob | 4.8 | 11.7 | #DIV/0! | 5.0 | #DIV/0! | #DIV/0! | 5.0 | 5.0 | 0 | 0 |
| 2 | 3 | 3 | 19 | E010 | | Porcentaje Pag/Modif | 4.8 | 11.7 | #DIV/0! | 5.0 | #DIV/0! | #DIV/0! | 5.0 | 5.0 | 0 | 0 |
| 2 | 3 | 3 | 19 | E010 | NOG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | |
| 2 | 3 | 3 | 19 | E010 | NOG | Aprobado | 142,352,026 | 3,653,586 | 0 | 146,005,612 | 0 | 0 | 0 | 146,005,612 | 100 | 0 |
| 2 | 3 | 3 | 19 | E010 | NOG | Modificado | 142,352,026 | 3,653,586 | 0 | 146,005,612 | 0 | 0 | 0 | 146,005,612 | 100 | 0 |
| 2 | 3 | 3 | 19 | E010 | NOG | Devenado | 5,970,316 | 510,156 | 0 | 6,480,472 | 0 | 0 | 0 | 6,480,472 | 100 | 0 |
| 2 | 3 | 3 | 19 | E010 | NOG | Pasado | 6,847,962 | 425,992 | 0 | 7,273,954 | 0 | 0 | 0 | 7,273,954 | 100 | 0 |
| 2 | 3 | 3 | 19 | E010 | NOG | Porcentaje Pag/Aprob | 4.8 | 11.7 | #DIV/0! | 5.0 | #DIV/0! | #DIV/0! | 5.0 | 5.0 | 0 | 0 |
| 2 | 3 | 3 | 19 | E010 | NOG | Porcentaje Pag/Modif | 4.8 | 11.7 | #DIV/0! | 5.0 | #DIV/0! | #DIV/0! | 5.0 | 5.0 | 0 | 0 |
| 2 | 3 | 3 | 19 | E019 | | Capacitación técnica y gerencial de recursos humanos para la salud | | | | | | | | | | |
| 2 | 3 | 3 | 19 | E019 | | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | | Devenado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | | Pasado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | | Porcentaje Pag/Aprob | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | | Porcentaje Pag/Modif | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | NOG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | |
| 2 | 3 | 3 | 19 | E019 | NOG | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | NOG | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | NOG | Devenado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | NOG | Pasado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | NOG | Porcentaje Pag/Aprob | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 19 | E019 | NOG | Porcentaje Pag/Modif | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | | | Infraestructura suficiente, equipamiento óptimo e insumos seguros para la salud | | | | | | | | | | |
| 2 | 3 | 3 | 20 | | | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | | | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | | | Devenado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | | | Pasado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | | | Porcentaje Pag/Aprob | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | | | Porcentaje Pag/Modif | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | | Dignificación, conservación y mantenimiento de la infraestructura y equipamiento en salud | | | | | | | | | | |
| 2 | 3 | 3 | 20 | E020 | | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | | Devenado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | | Pasado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | | Porcentaje Pag/Aprob | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | | Porcentaje Pag/Modif | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | NOG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | |
| 2 | 3 | 3 | 20 | E020 | NOG | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | NOG | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | NOG | Devenado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | NOG | Pasado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | NOG | Porcentaje Pag/Aprob | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | E020 | NOG | Porcentaje Pag/Modif | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | | Proyectos de infraestructura social de salud | | | | | | | | | | |
| 2 | 3 | 3 | 20 | K011 | | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | | Devenado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | | Pasado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | | Porcentaje Pag/Aprob | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | | Porcentaje Pag/Modif | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | NOG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | |
| 2 | 3 | 3 | 20 | K011 | NOG | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | NOG | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | NOG | Devenado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | NOG | Pasado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | NOG | Porcentaje Pag/Aprob | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K011 | NOG | Porcentaje Pag/Modif | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | |
| 2 | 3 | 3 | 20 | K027 | | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | | Devenado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | | Pasado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | | Porcentaje Pag/Aprob | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | | Porcentaje Pag/Modif | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | NOG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | | | | | |
| 2 | 3 | 3 | 20 | K027 | NOG | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | NOG | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | NOG | Devenado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | NOG | Pasado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | NOG | Porcentaje Pag/Aprob | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 3 | 20 | K027 | NOG | Porcentaje Pag/Modif | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 2 | 3 | 4 | | | | Rectoría del Sistema de Salud | | | | | | | | | | |
| 2 | 3 | 4 | | | | Aprobado | 31,248,549 | 65,393,388 | 0 | 96,641,937 | 0 | 0 | 0 | 96,641,937 | 100 | 0 |
| 2 | 3 | 4 | | | | Modificado | 31,248,549 | 65,393,388 | 0 | 96,641,937 | 0 | 0 | 0 | 96,641,937 | 100 | 0 |
| 2 | 3 | 4 | | | | Devenado | 1,682,353 | 3,657,080 | 0 | 5,339,433 | 0 | 0 | 0 | 5,339,433 | 100 | 0 |
| 2 | 3 | 4 | | | | Pasado | 1,727,500 | 3,6 | | | | | | | | |

