

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de enero del 2024

| UR | FI | FN | SF | RG | AI | PP | PI | PTDA | TG | FF | EF | PPI | ORIGINAL | MODIFICADO | PAGADO |
|-----|----|----|----|----|----|------|-------|-------|----|----|----|-----|----------------|----------------|---------------|
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 11301 | 1 | 1 | 9 | 0 | 2,351,290.00 | 2,351,290.00 | 67,509.82 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13101 | 1 | 1 | 9 | 0 | 45,873.00 | 45,873.00 | 741.32 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13201 | 1 | 1 | 9 | 0 | 98,124.00 | 98,124.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13202 | 1 | 1 | 9 | 0 | 312,866.00 | 312,866.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13301 | 1 | 1 | 9 | 0 | 22,185.00 | 22,185.00 | 152.71 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13404 | 1 | 1 | 9 | 0 | 31,012.00 | 31,012.00 | 235.63 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13407 | 1 | 1 | 9 | 0 | 251,153.00 | 251,153.00 | 4,761.51 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 13410 | 1 | 1 | 9 | 0 | 938,122.00 | 938,122.00 | 15,011.61 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14101 | 1 | 1 | 9 | 0 | 617,715.00 | 617,715.00 | 22,916.45 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14105 | 1 | 1 | 9 | 0 | 118,269.00 | 118,269.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14201 | 1 | 1 | 9 | 0 | 135,138.00 | 135,138.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14301 | 1 | 1 | 9 | 0 | 54,054.00 | 54,054.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14302 | 1 | 1 | 9 | 0 | 30,880.00 | 30,880.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14401 | 1 | 1 | 9 | 0 | 42,014.00 | 42,014.00 | 10,634.46 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14405 | 1 | 1 | 9 | 0 | 1,938.00 | 1,938.00 | 120.00 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 14406 | 1 | 1 | 9 | 0 | 1,240.00 | 1,240.00 | 74.82 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 15401 | 1 | 1 | 9 | 0 | 74,403.00 | 74,403.00 | 15.69 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 15402 | 1 | 1 | 9 | 0 | 81,609.00 | 81,609.00 | 1,108.61 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 15403 | 1 | 1 | 9 | 0 | 491,152.00 | 491,152.00 | 8,573.41 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 15901 | 1 | 1 | 9 | 0 | 1,455,355.00 | 1,455,355.00 | 20,194.42 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SP010 | 17102 | 1 | 1 | 9 | 0 | 270,065.00 | 270,065.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | SPG00 | 39801 | 1 | 1 | 9 | 0 | 114,588.00 | 114,588.00 | 5,841.68 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25101 | 1 | 1 | 9 | 0 | 166,852,566.00 | 160,578,095.18 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25401 | 1 | 1 | 9 | 0 | 80,087,976.00 | 80,087,976.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 25501 | 1 | 1 | 9 | 0 | 2,224,600.00 | 2,639,200.38 | 414,600.38 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33901 | 1 | 1 | 9 | 0 | 28,247,285.00 | 23,181,242.88 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35401 | 1 | 1 | 9 | 0 | 13,638,442.00 | 13,638,442.00 | 4,954,729.54 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | MD010 | 25301 | 1 | 1 | 9 | 0 | 140,647,890.00 | 140,647,890.00 | 14,873,592.98 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 11301 | 1 | 1 | 9 | 0 | 312,621,759.00 | 312,621,759.00 | 26,958,171.18 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13101 | 1 | 1 | 9 | 0 | 6,099,200.00 | 6,099,200.00 | 329,126.46 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13201 | 1 | 1 | 9 | 0 | 13,046,141.00 | 13,046,141.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13202 | 1 | 1 | 9 | 0 | 41,597,973.00 | 41,597,973.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13301 | 1 | 1 | 9 | 0 | 2,949,699.00 | 2,949,699.00 | 101,502.30 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13404 | 1 | 1 | 9 | 0 | 4,123,410.00 | 4,123,410.00 | 156,565.87 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13407 | 1 | 1 | 9 | 0 | 33,392,719.00 | 33,392,719.00 | 3,222,046.49 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13410 | 1 | 1 | 9 | 0 | 124,730,486.00 | 124,730,486.00 | 9,960,793.27 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14101 | 1 | 1 | 9 | 0 | 46,732,334.00 | 46,732,334.00 | 4,000,334.21 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14105 | 1 | 1 | 9 | 0 | 15,724,461.00 | 15,724,461.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14201 | 1 | 1 | 9 | 0 | 17,967,365.00 | 17,967,365.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14301 | 1 | 1 | 9 | 0 | 7,186,947.00 | 7,186,947.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14302 | 1 | 1 | 9 | 0 | 4,105,530.00 | 4,105,530.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14401 | 1 | 1 | 9 | 0 | 5,113,406.00 | 5,113,406.00 | 1,738,192.74 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14405 | 1 | 1 | 9 | 0 | 257,514.00 | 257,514.00 | 26,745.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 14406 | 1 | 1 | 9 | 0 | 164,737.00 | 164,737.00 | 461.39 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 15401 | 1 | 1 | 9 | 0 | 9,892,288.00 | 9,892,288.00 | 215,139.44 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 15402 | 1 | 1 | 9 | 0 | 10,850,588.00 | 10,850,588.00 | 737,393.41 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 15403 | 1 | 1 | 9 | 0 | 65,302,434.00 | 65,302,434.00 | 5,689,021.12 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 15901 | 1 | 1 | 9 | 0 | 193,503,506.00 | 193,503,506.00 | 13,397,502.77 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 17102 | 1 | 1 | 9 | 0 | 35,907,254.00 | 35,907,254.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SPG00 | 27101 | 1 | 1 | 9 | 0 | 8,472,059.00 | 8,472,059.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SPG00 | 39101 | 1 | 1 | 9 | 0 | 229,357.00 | 229,357.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SPG00 | 39801 | 1 | 1 | 9 | 0 | 26,422,842.00 | 26,422,842.00 | 898,282.27 |
| NCG | 2 | 3 | 2 | 0 | 18 | P020 | CC050 | 21101 | 1 | 1 | 9 | 0 | 298,895.00 | 298,895.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | P020 | CC050 | 25101 | 1 | 1 | 9 | 0 | 202,874.00 | 202,874.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | P020 | CC050 | 25401 | 1 | 1 | 9 | 0 | 1,969,602.00 | 1,969,602.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 11301 | 1 | 1 | 9 | 0 | 31,647,379.00 | 31,647,379.00 | 1,652,960.95 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 12301 | 1 | 1 | 9 | 0 | 18,986,362.00 | 18,986,362.00 | 1,050,001.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13101 | 1 | 1 | 9 | 0 | 617,435.00 | 617,435.00 | 23,729.25 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13201 | 1 | 1 | 9 | 0 | 1,320,688.00 | 1,320,688.00 | - |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de enero del 2024

| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|---|----------------|----------------|--------------|
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13202 | 1 | 1 | 9 | 0 | 4,211,054.00 | 4,211,054.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13301 | 1 | 1 | 9 | 0 | 298,605.00 | 298,605.00 | 6,243.99 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13404 | 1 | 1 | 9 | 0 | 417,422.00 | 417,422.00 | 9,612.09 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13407 | 1 | 1 | 9 | 0 | 3,380,418.00 | 3,380,418.00 | 198,230.93 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13410 | 1 | 1 | 9 | 0 | 12,626,736.00 | 12,626,736.00 | 616,508.75 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 13411 | 1 | 1 | 9 | 0 | 28,405,798.00 | 28,405,798.00 | 1,427,578.74 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14101 | 1 | 1 | 9 | 0 | 3,344,052.00 | 3,344,052.00 | 479,335.93 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14105 | 1 | 1 | 9 | 0 | 1,591,820.00 | 1,591,820.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14201 | 1 | 1 | 9 | 0 | 1,818,874.00 | 1,818,874.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14301 | 1 | 1 | 9 | 0 | 727,549.00 | 727,549.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14302 | 1 | 1 | 9 | 0 | 415,613.00 | 415,613.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14401 | 1 | 1 | 9 | 0 | 565,493.00 | 565,493.00 | 104,571.48 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14405 | 1 | 1 | 9 | 0 | 26,069.00 | 26,069.00 | 2,310.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 14406 | 1 | 1 | 9 | 0 | 16,676.00 | 16,676.00 | 49.88 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 15401 | 1 | 1 | 9 | 0 | 1,001,417.00 | 1,001,417.00 | 49,853.13 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 15402 | 1 | 1 | 9 | 0 | 1,098,428.00 | 1,098,428.00 | 45,543.96 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 15403 | 1 | 1 | 9 | 0 | 6,610,706.00 | 6,610,706.00 | 352,087.97 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 15901 | 1 | 1 | 9 | 0 | 19,588,462.00 | 19,588,462.00 | 829,344.38 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SP010 | 17102 | 1 | 1 | 9 | 0 | 3,634,970.00 | 3,634,970.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | SPG00 | 39801 | 1 | 1 | 9 | 0 | 2,098,265.00 | 2,098,265.00 | 78,893.80 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 11301 | 1 | 1 | 9 | 0 | 9,896,273.00 | 9,896,273.00 | 532,717.05 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13101 | 1 | 1 | 9 | 0 | 193,075.00 | 193,075.00 | 6,351.18 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13201 | 1 | 1 | 9 | 0 | 412,985.00 | 412,985.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13202 | 1 | 1 | 9 | 0 | 1,316,815.00 | 1,316,815.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13301 | 1 | 1 | 9 | 0 | 93,374.00 | 93,374.00 | 1,911.31 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13404 | 1 | 1 | 9 | 0 | 130,530.00 | 130,530.00 | 2,958.20 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13407 | 1 | 1 | 9 | 0 | 1,057,072.00 | 1,057,072.00 | 489,897.54 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 13410 | 1 | 1 | 9 | 0 | 3,948,437.00 | 3,948,437.00 | 186,806.36 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14101 | 1 | 1 | 9 | 0 | 2,599,880.00 | 2,599,880.00 | 87,846.42 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14105 | 1 | 1 | 9 | 0 | 497,769.00 | 497,769.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14201 | 1 | 1 | 9 | 0 | 568,769.00 | 568,769.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14301 | 1 | 1 | 9 | 0 | 227,507.00 | 227,507.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14302 | 1 | 1 | 9 | 0 | 129,964.00 | 129,964.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14401 | 1 | 1 | 9 | 0 | 176,834.00 | 176,834.00 | 38,443.68 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14405 | 1 | 1 | 9 | 0 | 8,152.00 | 8,152.00 | 560.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 14406 | 1 | 1 | 9 | 0 | 5,215.00 | 5,215.00 | 149.64 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 15401 | 1 | 1 | 9 | 0 | 313,147.00 | 313,147.00 | 8,066.94 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 15402 | 1 | 1 | 9 | 0 | 343,483.00 | 343,483.00 | 13,789.82 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 15403 | 1 | 1 | 9 | 0 | 2,067,199.00 | 2,067,199.00 | 106,693.49 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 15901 | 1 | 1 | 9 | 0 | 6,125,398.00 | 6,125,398.00 | 251,308.39 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SP010 | 17102 | 1 | 1 | 9 | 0 | 1,136,671.00 | 1,136,671.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | SPG00 | 39801 | 1 | 1 | 9 | 0 | 391,230.00 | 391,230.00 | 17,432.06 |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 25101 | 1 | 1 | 9 | 0 | 5,328,211.00 | 5,328,211.00 | - |
| NCG | 2 | 3 | 4 | 0 | 14 | P020 | CC050 | 27201 | 1 | 1 | 9 | 0 | 2,429,288.00 | 2,429,288.00 | - |
| NCG | 2 | 3 | 5 | 0 | 18 | E023 | GSS01 | 79902 | 1 | 1 | 9 | 0 | 730,689,951.00 | 730,689,951.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 25101 | 1 | 1 | 9 | 0 | 24,305,822.00 | 24,305,822.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 11301 | 1 | 1 | 9 | 0 | 88,667,183.00 | 88,667,183.00 | 4,617,220.20 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13101 | 1 | 1 | 9 | 0 | 1,729,883.00 | 1,729,883.00 | 57,090.14 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13201 | 1 | 1 | 9 | 0 | 3,700,206.00 | 3,700,206.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13202 | 1 | 1 | 9 | 0 | 11,798,203.00 | 11,798,203.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13301 | 1 | 1 | 9 | 0 | 836,608.00 | 836,608.00 | 17,123.45 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13404 | 1 | 1 | 9 | 0 | 1,169,501.00 | 1,169,501.00 | 26,448.43 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13407 | 1 | 1 | 9 | 0 | 9,470,993.00 | 9,470,993.00 | 616,214.34 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13410 | 1 | 1 | 9 | 0 | 35,376,620.00 | 35,376,620.00 | 1,679,306.82 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14101 | 1 | 1 | 9 | 0 | 13,254,434.00 | 13,254,434.00 | 786,798.42 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14105 | 1 | 1 | 9 | 0 | 4,459,843.00 | 4,459,843.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14201 | 1 | 1 | 9 | 0 | 5,095,984.00 | 5,095,984.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14301 | 1 | 1 | 9 | 0 | 2,038,394.00 | 2,038,394.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14302 | 1 | 1 | 9 | 0 | 1,164,430.00 | 1,164,430.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14401 | 1 | 1 | 9 | 0 | 1,584,354.00 | 1,584,354.00 | 288,181.44 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14405 | 1 | 1 | 9 | 0 | 73,037.00 | 73,037.00 | 3,845.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 14406 | 1 | 1 | 9 | 0 | 46,724.00 | 46,724.00 | 74.82 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 15401 | 1 | 1 | 9 | 0 | 2,805,695.00 | 2,805,695.00 | 1,752.53 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de enero del 2024

| | | | | | | | | | | | | | | | |
|--------------------------|---|---|---|---|----|------|-------|-------|---|---|---|---|-------------------------|-------------------------|-----------------------|
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 15402 | 1 | 1 | 9 | 0 | 3,077,493.00 | 3,077,493.00 | 124,058.36 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 15403 | 1 | 1 | 9 | 0 | 18,521,369.00 | 18,521,369.00 | 959,363.77 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 15901 | 1 | 1 | 9 | 0 | 54,881,445.00 | 54,881,445.00 | 2,259,665.85 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 17102 | 1 | 1 | 9 | 0 | 10,184,176.00 | 10,184,176.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SPG00 | 39801 | 1 | 1 | 9 | 0 | 3,162,368.00 | 3,162,368.00 | 208,973.19 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 25101 | 1 | 1 | 9 | 0 | - | 100,168.32 | 100,168.32 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27201 | 1 | 1 | 9 | 0 | - | 632,316.00 | 632,316.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29501 | 1 | 1 | 9 | 0 | - | 541,956.71 | 541,956.71 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31201 | 1 | 1 | 9 | 0 | - | 333,673.60 | 333,673.60 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 22104 | 1 | 1 | 9 | 0 | - | 3,976,281.85 | 3,976,281.85 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33903 | 1 | 1 | 9 | 0 | - | 5,066,042.12 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35102 | 1 | 1 | 9 | 0 | - | 275,473.96 | 275,473.96 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 12201 | 1 | 1 | 9 | 0 | - | - | 4,125,559.44 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 12301 | 1 | 1 | 9 | 0 | - | - | 7,041.51 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | SP010 | 13411 | 1 | 1 | 9 | 0 | - | - | 10,075.87 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 12201 | 1 | 1 | 9 | 0 | - | - | 732,010.68 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 12301 | 1 | 1 | 9 | 0 | - | - | 1,030.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | SP010 | 13411 | 1 | 1 | 9 | 0 | - | - | 1,473.85 |
| Recursos Fiscales | | | | | | | | | | | | | 2,640,045,469.00 | 2,640,045,469.00 | 118,887,059.82 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 21101 | 1 | 4 | 9 | 0 | 28,157.00 | 28,157.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 21601 | 1 | 4 | 9 | 0 | 753.00 | 753.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 33104 | 1 | 4 | 9 | 0 | 500,000.00 | 500,000.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 35102 | 1 | 4 | 9 | 0 | 38,004.00 | 38,004.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 21101 | 1 | 4 | 9 | 0 | 1,339,781.00 | 1,339,781.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 21201 | 1 | 4 | 9 | 0 | 10,041.00 | 10,041.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 21601 | 1 | 4 | 9 | 0 | 2,339,446.00 | 2,339,446.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 24601 | 1 | 4 | 9 | 0 | 28,383.00 | 28,383.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25101 | 1 | 4 | 9 | 0 | 100,000,000.00 | 100,000,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25401 | 1 | 4 | 9 | 0 | 50,000,000.00 | 50,000,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 25501 | 1 | 4 | 9 | 0 | 2,051,649.00 | 2,051,649.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 27201 | 1 | 4 | 9 | 0 | 6,169,919.00 | 6,169,919.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 27401 | 1 | 4 | 9 | 0 | 324,076.00 | 324,076.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 27501 | 1 | 4 | 9 | 0 | 784,555.00 | 784,555.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 29101 | 1 | 4 | 9 | 0 | 3,307.00 | 3,307.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 35901 | 1 | 4 | 9 | 0 | 35,000.00 | 35,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21101 | 1 | 4 | 9 | 0 | 6,054,667.00 | 6,054,667.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21201 | 1 | 4 | 9 | 0 | 499,776.00 | 499,776.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21501 | 1 | 4 | 9 | 0 | 1,137.00 | 1,137.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 21601 | 1 | 4 | 9 | 0 | 15,546,161.00 | 15,546,161.00 | 3,240,442.94 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 22104 | 1 | 4 | 9 | 0 | 21,725,000.00 | 21,725,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 22301 | 1 | 4 | 9 | 0 | 333,839.00 | 333,839.00 | 287,402.75 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24101 | 1 | 4 | 9 | 0 | 33,921.00 | 33,921.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24201 | 1 | 4 | 9 | 0 | 116,902.00 | 116,902.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24401 | 1 | 4 | 9 | 0 | 1,091,386.00 | 1,091,386.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24601 | 1 | 4 | 9 | 0 | 1,815,053.00 | 1,815,053.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24701 | 1 | 4 | 9 | 0 | 1,552,793.00 | 1,552,793.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24801 | 1 | 4 | 9 | 0 | 381,828.00 | 381,828.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 24901 | 1 | 4 | 9 | 0 | 1,194,739.00 | 1,194,739.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 25501 | 1 | 4 | 9 | 0 | 2,425,154.00 | 2,425,154.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 26102 | 1 | 4 | 9 | 0 | 400,000.00 | 400,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 26103 | 1 | 4 | 9 | 0 | 361,657.00 | 361,657.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27101 | 1 | 4 | 9 | 0 | 11,040,637.00 | 11,040,637.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27201 | 1 | 4 | 9 | 0 | 11,163,067.00 | 11,163,067.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27401 | 1 | 4 | 9 | 0 | 6,161,483.00 | 6,161,483.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 27501 | 1 | 4 | 9 | 0 | 3,150,148.00 | 3,150,148.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29101 | 1 | 4 | 9 | 0 | 902,661.00 | 902,661.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29201 | 1 | 4 | 9 | 0 | 305,741.00 | 305,741.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29501 | 1 | 4 | 9 | 0 | 17,458,160.00 | 17,458,160.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29601 | 1 | 4 | 9 | 0 | 210,466.00 | 210,466.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 29901 | 1 | 4 | 9 | 0 | 59,221.00 | 59,221.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31101 | 1 | 4 | 9 | 0 | 17,500,000.00 | 17,500,000.00 | 1,430,794.28 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31201 | 1 | 4 | 9 | 0 | 6,500,000.00 | 6,500,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31301 | 1 | 4 | 9 | 0 | 18,054,093.00 | 18,054,093.00 | 1,654,533.89 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de enero del 2024

| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|---|----------------|----------------|------------|
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31801 | 1 | 4 | 9 | 0 | 85,000.00 | 85,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31904 | 1 | 4 | 9 | 0 | 16,353,704.00 | 16,353,704.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 32301 | 1 | 4 | 9 | 0 | 12,706,497.00 | 12,706,497.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 32401 | 1 | 4 | 9 | 0 | 18,000,000.00 | 18,000,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 32601 | 1 | 4 | 9 | 0 | 10,000,000.00 | 10,000,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33104 | 1 | 4 | 9 | 0 | 20,005,000.00 | 20,005,000.00 | 593,188.27 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33501 | 1 | 4 | 9 | 0 | 3,505,650.00 | 3,505,650.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33602 | 1 | 4 | 9 | 0 | 1,724,600.00 | 1,724,600.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33801 | 1 | 4 | 9 | 0 | 10,574,276.00 | 10,574,276.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33903 | 1 | 4 | 9 | 0 | 9,357,135.00 | 9,357,135.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 34101 | 1 | 4 | 9 | 0 | 2,075,860.00 | 2,075,860.00 | 138,218.92 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 34401 | 1 | 4 | 9 | 0 | 99,789.00 | 99,789.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 34501 | 1 | 4 | 9 | 0 | 4,258,225.00 | 4,258,225.00 | 281,622.38 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 34601 | 1 | 4 | 9 | 0 | 15,000.00 | 15,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 34701 | 1 | 4 | 9 | 0 | 30,000.00 | 30,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35201 | 1 | 4 | 9 | 0 | 1,003,426.00 | 1,003,426.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35501 | 1 | 4 | 9 | 0 | 429,760.00 | 429,760.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35801 | 1 | 4 | 9 | 0 | 11,616,227.00 | 11,616,227.00 | 553,898.23 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 35901 | 1 | 4 | 9 | 0 | 2,063,281.00 | 2,063,281.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37101 | 1 | 4 | 9 | 0 | 150,000.00 | 150,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37104 | 1 | 4 | 9 | 0 | 150,000.00 | 150,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37106 | 1 | 4 | 9 | 0 | 350,000.00 | 350,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37201 | 1 | 4 | 9 | 0 | 150,000.00 | 150,000.00 | 2,860.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37204 | 1 | 4 | 9 | 0 | 150,000.00 | 150,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37207 | 1 | 4 | 9 | 0 | 120,000.00 | 120,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37501 | 1 | 4 | 9 | 0 | 500,000.00 | 500,000.00 | 5,440.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 37602 | 1 | 4 | 9 | 0 | 500,000.00 | 500,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 38201 | 1 | 4 | 9 | 0 | 305,000.00 | 305,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 38301 | 1 | 4 | 9 | 0 | 120,000.00 | 120,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 39202 | 1 | 4 | 9 | 0 | 550,000.00 | 550,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 39301 | 1 | 4 | 9 | 0 | 650,000.00 | 650,000.00 | 114,099.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 39401 | 1 | 4 | 9 | 0 | 500,000.00 | 500,000.00 | 380,414.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 21101 | 1 | 4 | 9 | 0 | 69,945.00 | 69,945.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 21201 | 1 | 4 | 9 | 0 | 4,028.00 | 4,028.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 21601 | 1 | 4 | 9 | 0 | 179,627.00 | 179,627.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 24601 | 1 | 4 | 9 | 0 | 1,440.00 | 1,440.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 25501 | 1 | 4 | 9 | 0 | 4,784.00 | 4,784.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 27201 | 1 | 4 | 9 | 0 | 2,081,427.00 | 2,081,427.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 33303 | 1 | 4 | 9 | 0 | 260,000.00 | 260,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35101 | 1 | 4 | 9 | 0 | 500,000.00 | 500,000.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35102 | 1 | 4 | 9 | 0 | 19,096,248.00 | 19,096,248.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35401 | 1 | 4 | 9 | 0 | 46,842,071.00 | 46,842,071.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | CM010 | 35701 | 1 | 4 | 9 | 0 | 12,576,992.00 | 12,576,992.00 | 426,342.74 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | MD010 | 25301 | 1 | 4 | 9 | 0 | 190,687,079.00 | 190,687,079.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 21101 | 1 | 4 | 9 | 0 | 50,012.00 | 50,012.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 21601 | 1 | 4 | 9 | 0 | 91,458.00 | 91,458.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 24601 | 1 | 4 | 9 | 0 | 2,173.00 | 2,173.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 25501 | 1 | 4 | 9 | 0 | 85,511.00 | 85,511.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 27201 | 1 | 4 | 9 | 0 | 130,964.00 | 130,964.00 | - |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | VH020 | 33901 | 1 | 4 | 9 | 0 | 64,907,223.00 | 64,907,223.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | CP010 | 33401 | 1 | 4 | 9 | 0 | 350,000.00 | 350,000.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | CP020 | 33401 | 1 | 4 | 9 | 0 | 120,000.00 | 120,000.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 21101 | 1 | 4 | 9 | 0 | 42,374.00 | 42,374.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 21601 | 1 | 4 | 9 | 0 | 28,436.00 | 28,436.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 24601 | 1 | 4 | 9 | 0 | 7,032.00 | 7,032.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 27201 | 1 | 4 | 9 | 0 | 34,233.00 | 34,233.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 21101 | 1 | 4 | 9 | 0 | 16,931.00 | 16,931.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 35102 | 1 | 4 | 9 | 0 | 800,000.00 | 800,000.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 21101 | 1 | 4 | 9 | 0 | 17,119.00 | 17,119.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 21601 | 1 | 4 | 9 | 0 | 52,366.00 | 52,366.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 24601 | 1 | 4 | 9 | 0 | 551.00 | 551.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 27201 | 1 | 4 | 9 | 0 | 881.00 | 881.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 29101 | 1 | 4 | 9 | 0 | 1,729.00 | 1,729.00 | - |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de enero del 2024

| | | | | | | | | | | | | | | | |
|-----|---|---|---|---|----|------|-------|-------|---|---|---|---|---------------|---------------|--------------|
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 21101 | 1 | 4 | 9 | 0 | 14,651.00 | 14,651.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 21601 | 1 | 4 | 9 | 0 | 65,287.00 | 65,287.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 24601 | 1 | 4 | 9 | 0 | 512.00 | 512.00 | - |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 27201 | 1 | 4 | 9 | 0 | 3,219.00 | 3,219.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 21101 | 1 | 4 | 9 | 0 | 119,563.00 | 119,563.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 21201 | 1 | 4 | 9 | 0 | 5,208.00 | 5,208.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 21401 | 1 | 4 | 9 | 0 | 705,000.00 | 705,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 21601 | 1 | 4 | 9 | 0 | 2,442.00 | 2,442.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 24601 | 1 | 4 | 9 | 0 | 906.00 | 906.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 27201 | 1 | 4 | 9 | 0 | 8,940.00 | 8,940.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 29401 | 1 | 4 | 9 | 0 | 1,020,000.00 | 1,020,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31401 | 1 | 4 | 9 | 0 | 2,510,000.00 | 2,510,000.00 | 4,628.10 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31501 | 1 | 4 | 9 | 0 | 300,000.00 | 300,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31601 | 1 | 4 | 9 | 0 | 300,000.00 | 300,000.00 | 1,222.65 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31603 | 1 | 4 | 9 | 0 | 3,020,000.00 | 3,020,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31701 | 1 | 4 | 9 | 0 | 60,000.00 | 60,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31904 | 1 | 4 | 9 | 0 | 4,400,000.00 | 4,400,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 32303 | 1 | 4 | 9 | 0 | 3,000,000.00 | 3,000,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 32701 | 1 | 4 | 9 | 0 | 15,051,000.00 | 15,051,000.00 | 842,160.00 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33301 | 1 | 4 | 9 | 0 | 25,000.00 | 25,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33304 | 1 | 4 | 9 | 0 | 2,961,600.00 | 2,961,600.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33602 | 1 | 4 | 9 | 0 | 6,000,000.00 | 6,000,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33605 | 1 | 4 | 9 | 0 | 150,000.00 | 150,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 33903 | 1 | 4 | 9 | 0 | 17,500,000.00 | 17,500,000.00 | 2,671,385.29 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 35102 | 1 | 4 | 9 | 0 | 35,000.00 | 35,000.00 | - |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 35301 | 1 | 4 | 9 | 0 | 70,000.00 | 70,000.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 21101 | 1 | 4 | 9 | 0 | 369,466.00 | 369,466.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 21201 | 1 | 4 | 9 | 0 | 39,615.00 | 39,615.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 21601 | 1 | 4 | 9 | 0 | 786,751.00 | 786,751.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 22201 | 1 | 4 | 9 | 0 | 33,558.00 | 33,558.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 24601 | 1 | 4 | 9 | 0 | 8,908.00 | 8,908.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 25101 | 1 | 4 | 9 | 0 | 69,230,116.00 | 69,230,116.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 25401 | 1 | 4 | 9 | 0 | 3,027,498.00 | 3,027,498.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 25501 | 1 | 4 | 9 | 0 | 7,223,236.00 | 7,223,236.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 27201 | 1 | 4 | 9 | 0 | 1,583,921.00 | 1,583,921.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 29501 | 1 | 4 | 9 | 0 | 17,351.00 | 17,351.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31801 | 1 | 4 | 9 | 0 | 5,248,362.00 | 5,248,362.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 21101 | 1 | 4 | 9 | 0 | 21,711.00 | 21,711.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 21501 | 1 | 4 | 9 | 0 | 2,000.00 | 2,000.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 21502 | 1 | 4 | 9 | 0 | 200,000.00 | 200,000.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 21601 | 1 | 4 | 9 | 0 | 83,599.00 | 83,599.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 24601 | 1 | 4 | 9 | 0 | 3,630.00 | 3,630.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 25101 | 1 | 4 | 9 | 0 | 1,035,664.00 | 1,035,664.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 25501 | 1 | 4 | 9 | 0 | 432,068.00 | 432,068.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 27201 | 1 | 4 | 9 | 0 | 4,600.00 | 4,600.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 21101 | 1 | 4 | 9 | 0 | 181,015.00 | 181,015.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 21601 | 1 | 4 | 9 | 0 | 819,377.00 | 819,377.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 22201 | 1 | 4 | 9 | 0 | 2,511,010.00 | 2,511,010.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 22301 | 1 | 4 | 9 | 0 | 7,310.00 | 7,310.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 24601 | 1 | 4 | 9 | 0 | 8,485.00 | 8,485.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 25101 | 1 | 4 | 9 | 0 | 19,315,958.00 | 19,315,958.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 25401 | 1 | 4 | 9 | 0 | 2,603,863.00 | 2,603,863.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 25501 | 1 | 4 | 9 | 0 | 4,938,944.00 | 4,938,944.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 27201 | 1 | 4 | 9 | 0 | 613,070.00 | 613,070.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 29101 | 1 | 4 | 9 | 0 | 2,530.00 | 2,530.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 29501 | 1 | 4 | 9 | 0 | 67,004.00 | 67,004.00 | - |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 35102 | 1 | 4 | 9 | 0 | 87,940.00 | 87,940.00 | - |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 31101 | 1 | 4 | 9 | 0 | - | - | 8,853.06 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 31301 | 1 | 4 | 9 | 0 | - | - | 10,237.46 |
| NCG | 1 | 3 | 4 | 0 | 1 | O001 | AU010 | 31401 | 1 | 4 | 9 | 0 | - | - | 599.88 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 31101 | 1 | 4 | 9 | 0 | - | - | 136,201.20 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 31301 | 1 | 4 | 9 | 0 | - | - | 155,137.16 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 31401 | 1 | 4 | 9 | 0 | - | - | 1,714.06 |

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de enero del 2024

| | | | | | | | | | | | | | | | |
|------------------------------------|---|---|---|---|----|------|-------|-------|---|---|---|---|-------------------------|-------------------------|-----------------------|
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO010 | 31601 | 1 | 4 | 9 | 0 | - | - | 244.53 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 31101 | 1 | 4 | 9 | 0 | - | - | 5,448.04 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 31301 | 1 | 4 | 9 | 0 | - | - | 6,299.98 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO020 | 31401 | 1 | 4 | 9 | 0 | - | - | 514.23 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31101 | 1 | 4 | 9 | 0 | - | - | 12,258.10 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31301 | 1 | 4 | 9 | 0 | - | - | 14,174.97 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31401 | 1 | 4 | 9 | 0 | - | - | 599.92 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO030 | 31601 | 1 | 4 | 9 | 0 | - | - | 733.61 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 31101 | 1 | 4 | 9 | 0 | - | - | 5,448.04 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 31301 | 1 | 4 | 9 | 0 | - | - | 6,299.98 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 31401 | 1 | 4 | 9 | 0 | - | - | 171.39 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 31601 | 1 | 4 | 9 | 0 | - | - | 244.53 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 39202 | 1 | 4 | 9 | 0 | - | - | 1,248.00 |
| NCG | 2 | 3 | 3 | 0 | 19 | E010 | FO050 | 37201 | 1 | 4 | 9 | 0 | - | - | 360.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31101 | 1 | 4 | 9 | 0 | - | - | 359,571.15 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31301 | 1 | 4 | 9 | 0 | - | - | 415,799.08 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31401 | 1 | 4 | 9 | 0 | - | - | 17,484.03 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 31601 | 1 | 4 | 9 | 0 | - | - | 2,689.87 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 33104 | 1 | 4 | 9 | 0 | - | - | 14,506.55 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM010 | 39301 | 1 | 4 | 9 | 0 | - | - | 27,330.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31401 | 1 | 4 | 9 | 0 | - | - | 32,313.67 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 31601 | 1 | 4 | 9 | 0 | - | - | 10,270.82 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM030 | 33605 | 1 | 4 | 9 | 0 | - | - | 10,480.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 31101 | 1 | 4 | 9 | 0 | - | - | 27,240.23 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 31301 | 1 | 4 | 9 | 0 | - | - | 31,499.92 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 31401 | 1 | 4 | 9 | 0 | - | - | 1,199.83 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 33605 | 1 | 4 | 9 | 0 | - | - | 10,480.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | AM050 | 33903 | 1 | 4 | 9 | 0 | - | - | 7,366.00 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 31101 | 1 | 4 | 9 | 0 | - | - | 36,774.33 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 31301 | 1 | 4 | 9 | 0 | - | - | 42,524.91 |
| NCG | 2 | 3 | 2 | 0 | 18 | E023 | OB020 | 31401 | 1 | 4 | 9 | 0 | - | - | 599.92 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31101 | 1 | 4 | 9 | 0 | - | - | 38,136.29 |
| NCG | 2 | 3 | 4 | 0 | 2 | M001 | AD010 | 31301 | 1 | 4 | 9 | 0 | - | - | 44,099.88 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 31101 | 1 | 4 | 9 | 0 | - | - | 104,874.88 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 31301 | 1 | 4 | 9 | 0 | - | - | 121,274.67 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 31401 | 1 | 4 | 9 | 0 | - | - | 4,456.53 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 33104 | 1 | 4 | 9 | 0 | - | - | 10,093.38 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV080 | 39301 | 1 | 4 | 9 | 0 | - | - | 57,426.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31101 | 1 | 4 | 9 | 0 | - | - | 120,538.07 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31301 | 1 | 4 | 9 | 0 | - | - | 139,387.20 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31401 | 1 | 4 | 9 | 0 | - | - | 4,199.64 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 31601 | 1 | 4 | 9 | 0 | - | - | 1,222.68 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV030 | 37201 | 1 | 4 | 9 | 0 | - | - | 170.00 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 31101 | 1 | 4 | 9 | 0 | - | - | 40,179.33 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 31301 | 1 | 4 | 9 | 0 | - | - | 46,462.37 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 31401 | 1 | 4 | 9 | 0 | - | - | 1,114.11 |
| NCG | 3 | 8 | 1 | 0 | 24 | E022 | IV050 | 37201 | 1 | 4 | 9 | 0 | - | - | 220.00 |
| Recursos Propios | | | | | | | | | | | | | 954,670,713.00 | 954,670,713.00 | 14,777,426.92 |
| Recursos Fiscales y Propios | | | | | | | | | | | | | 3,594,716,182.00 | 3,594,716,182.00 | 133,664,486.74 |