

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2024

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,351,290.00	2,351,290.00	233,237.25
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	45,873.00	45,873.00	2,828.42
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	98,124.00	98,124.00	297.03
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	312,866.00	312,866.00	-
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	625.45
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	31,012.00	31,012.00	739.79
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	251,153.00	251,153.00	16,536.69
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	938,122.00	938,122.00	51,921.57
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	617,715.00	617,715.00	69,268.73
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	118,269.00	118,269.00	17,327.07
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	135,138.00	135,138.00	19,689.54
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	54,054.00	54,054.00	10,914.69
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	30,880.00	30,880.00	20,729.48
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	42,014.00	42,014.00	10,634.46
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	360.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	224.46
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	706.91
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	81,609.00	81,609.00	3,831.40
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	491,152.00	491,152.00	29,696.39
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,455,355.00	1,455,355.00	69,902.87
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	31.48
NCG	1	3	4	0	1	O001	SPG00	39801	1	1	9	0	114,588.00	114,588.00	36,932.42
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	166,852,566.00	74,969,860.43	1,048,759.09
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	80,087,976.00	76,424,249.19	-
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,224,600.00	2,639,200.38	414,600.38
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	28,247,285.00	23,181,242.88	917,719.62
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,638,442.00	25,221,983.09	17,862,605.12
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	140,647,890.00	80,725,893.55	15,216,006.67
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	312,621,759.00	312,621,759.00	97,556,578.06
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	6,099,200.00	6,099,200.00	1,198,855.82
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	13,046,141.00	13,046,141.00	238,115.05
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	41,597,973.00	41,597,973.00	10,666.01
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	416,847.66
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	4,123,410.00	4,123,410.00	489,056.28
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	33,392,719.00	33,392,719.00	11,752,682.45
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	124,730,486.00	124,730,486.00	34,510,650.90
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	46,732,334.00	46,528,207.00	12,070,281.61
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	15,724,461.00	15,724,461.00	2,426,702.66
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	17,967,365.00	17,864,994.00	3,813,163.40
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	7,186,947.00	7,145,999.00	1,528,631.73
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	4,105,530.00	4,105,530.00	755,052.05
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	5,113,406.00	5,113,406.00	1,738,192.74
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	172,812.85
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	40,271.27
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	1,124,538.78
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,850,588.00	10,850,588.00	2,553,278.33
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	65,302,434.00	65,302,434.00	19,734,831.60
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	193,503,506.00	193,503,506.00	46,458,777.05
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	35,907,254.00	21,040.06
NCG	2	3	2	0	18	E023	SPG00	27101	1	1	9	0	8,472,059.00	8,472,059.00	3,225,693.10
NCG	2	3	2	0	18	E023	SPG00	39101	1	1	9	0	229,357.00	229,357.00	196,612.00
NCG	2	3	2	0	18	E023	SPG00	39801	1	1	9	0	26,422,842.00	26,422,842.00	5,644,573.66
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	298,895.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	202,874.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,969,602.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	31,647,379.00	31,647,379.00	6,274,038.05
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	18,986,362.00	18,986,362.00	3,359,952.00
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	617,435.00	617,435.00	88,281.13
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,320,688.00	1,320,688.00	12,602.85

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NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	4,211,054.00	4,211,054.00	-
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	26,201.35
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	417,422.00	417,422.00	30,854.10
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,380,418.00	3,380,418.00	743,598.94
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	12,626,736.00	12,626,736.00	2,173,812.37
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	28,405,798.00	28,405,798.00	4,321,641.72
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,344,052.00	3,344,052.00	1,448,871.38
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,591,820.00	1,591,820.00	84,107.82
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,818,874.00	1,818,874.00	379,787.98
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	727,549.00	727,549.00	52,981.31
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	415,613.00	415,613.00	53,756.49
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	565,493.00	565,493.00	104,740.91
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	7,025.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	10,104.20
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	89,888.94
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,098,428.00	1,098,428.00	160,426.09
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,610,706.00	6,610,706.00	1,243,312.69
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	19,588,462.00	19,588,462.00	2,926,647.12
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	1,335.96
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,098,265.00	2,098,265.00	495,653.92
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,896,273.00	9,896,273.00	1,889,150.92
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	193,075.00	193,075.00	22,590.71
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	412,985.00	412,985.00	3,532.98
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,316,815.00	1,316,815.00	-
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	7,556.79
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	130,530.00	130,530.00	8,991.85
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	1,057,072.00	1,057,072.00	1,504,214.93
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,948,437.00	3,948,437.00	627,791.27
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,599,880.00	2,599,880.00	265,530.19
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	497,769.00	497,769.00	72,049.24
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	568,769.00	568,769.00	76,910.08
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	227,507.00	227,507.00	45,385.35
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	129,964.00	129,964.00	50,726.92
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	176,834.00	176,834.00	39,405.23
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	1,680.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	448.92
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	22,188.55
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	343,483.00	343,483.00	46,319.43
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	2,067,199.00	2,067,199.00	359,061.01
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	6,125,398.00	6,125,398.00	845,203.01
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	374.41
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	391,230.00	391,230.00	109,497.41
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,328,211.00	5,441,085.00	-
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,429,288.00	2,429,288.00	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	730,689,951.00	-	-
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	24,305,822.00	10,523,244.43	-
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	88,667,183.00	88,667,183.00	16,381,379.64
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,729,883.00	1,729,883.00	208,847.44
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,700,206.00	3,700,206.00	33,277.75
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,798,203.00	11,798,203.00	3,217.04
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	69,259.20
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,169,501.00	1,169,501.00	82,073.49
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	9,470,993.00	9,470,993.00	2,198,177.94
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	35,376,620.00	35,376,620.00	5,747,233.07
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	13,254,434.00	13,254,434.00	2,378,227.14
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,459,843.00	4,394,838.00	652,699.66
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	5,095,984.00	5,095,984.00	833,103.31
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	2,038,394.00	2,038,394.00	411,149.42
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,164,430.00	1,164,430.00	326,429.62
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,584,354.00	1,584,354.00	290,152.63
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	27,027.15
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	1,369.10
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	134,478.56

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NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	3,077,493.00	3,077,493.00	424,335.98
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	18,521,369.00	18,521,369.00	3,287,922.90
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	54,881,445.00	54,881,445.00	7,738,783.54
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	3,471.99
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	3,162,368.00	3,162,368.00	1,313,200.59
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	1,200,513.17	100,168.32
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	22,443,493.99	22,443,493.99
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	3,290,876.45	3,286,876.45
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	2,096,366.75	850,965.66
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,976,281.85	3,976,281.85
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	11,389,104.32	10,132,084.24
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	3,972,620.79	3,972,620.79
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	93,798.84	15,404.16
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	13,221.06	1,410.88
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,421,415.36	236,197.15
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	7,556.00	1,747.46
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	57,722.40	9,479.48
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	115,444.68	18,958.97
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	64,937.76	10,664.42
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	412,689.00	97,046.11
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,650,944.68	606,686.97
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	14,647,070.88	2,437,016.57
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	6,609.00	1,497.82
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	288,612.00	47,792.41
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	404,057.04	67,146.35
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	92,844,975.50	32,849,623.43
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	491,157,105.50	56,531,641.66
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	125,000,000.00	7,369,835.56
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	1,687,870.00	-
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	276,990,573.00	14,744,077.26
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	485,792.99
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	695,147.15
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	47,218.19	5,096.47
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	367,980.12	60,826.69
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	1,010,142.12	167,865.87
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	1,118,372.40	185,639.89
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	519,501.72	86,105.31
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	2,819,136.08
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	3,118.72
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	4,464.71
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	2,910,142.62	2,910,142.62
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	90,129.62	9,274.03
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	47,129.36	10,012.35
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	118,752.84	8,563.86
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	11,251.68	647.87
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,386,611.80	142,771.24
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	714,194.56	152,029.74
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,969,361.64	145,585.68
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	175,698.48	9,871.68
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	55,464.43	5,613.23
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	29,002.80	6,060.11
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	14,276.04	462.91
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	5,856.24	340.99
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	124,795.02	12,690.78
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	65,256.32	13,701.12
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	395,215.44	31,015.07
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	19,772.04	903.62
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	55,464.43	5,613.23
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	29,002.80	6,060.11
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	121,925.28	9,258.23
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,811.64	494.43
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,660,655.25	377,062.50
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,914,186.16	407,608.34

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2024

NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	6,058,726.92	455,967.90
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	479,457.72	25,744.79
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	2,849,551.73	-
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	3,039,425.01	2,455,157.63
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	14,566,357.68	1,502,392.73
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	7,616,866.72	1,623,055.93
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	14,800,740.24	1,042,013.83
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	1,738,772.16	105,212.72
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	2,395,212.00	-
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	277,322.29	28,554.25
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	145,014.00	30,827.52
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	194,986.92	12,498.62
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	31,526.76	2,045.95
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	374,385.20	38,560.44
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	195,769.04	41,630.33
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	824,452.20	63,650.34
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	52,755.84	2,762.03
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	20,000,000.00	125,136.00
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	388,251.22	39,780.70
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	203,019.44	43,211.23
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	430,732.08	30,552.16
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	47,002.20	2,659.74
NCG	2	3	4	0	14	P020	CC050	25301	1	1	9	0	-	298,895.00	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	1,969,602.00	-
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	90,000.00	90,000.00
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	1,067,690.82	109,824.03
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	558,303.92	118,830.89
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	4,127,768.16	329,130.14
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	182,720.76	7,876.89
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	1,227,151.52	126,419.65
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	641,687.52	136,484.24
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	1,402,040.16	100,451.80
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	149,301.96	8,797.56
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	409,050.39	41,977.19
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	213,895.68	45,319.09
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	1,093,822.20	85,407.18
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	61,128.24	3,137.11
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	7,806,626.01	7,806,626.01
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	128,885.28	128,885.28
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	-	0.90
Recursos Fiscales													2,640,045,469.00	2,916,623,591.00	541,766,359.16
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,157.00	28,157.00	1,803.80
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	753.00	753.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	500,000.00	500,000.00	56,675.58
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	38,004.00	38,004.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	1,339,781.00	3,339,781.00	9,157.82
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	10,041.00	10,041.00	539.88
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	2,339,446.00	2,339,446.00	217,729.00
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	28,383.00	28,383.00	-
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	100,000,000.00	943,145.00	1,316,952.15
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	50,000,000.00	-	1,987,561.40
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	2,051,649.00	-	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,169,919.00	6,169,919.00	282,029.45
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,076.00	-	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	784,555.00	784,555.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,307.00	3,307.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	35,000.00	336,719.00	-
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	6,054,667.00	2,659,275.00	152,226.87
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	499,776.00	91,108.00	22,456.75
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,137.00	-	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	15,546,161.00	6,050,458.00	5,885,491.22
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	21,725,000.00	15,000,000.00	4,027.80
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	333,839.00	333,839.00	287,402.75

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2024

NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,921.00	33,921.00	-
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	116,902.00	116,902.00	-
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,091,386.00	1,091,386.00	-
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,815,053.00	1,237,980.00	109,664.17
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,552,793.00	800,000.00	1,986.63
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	381,828.00	300,000.00	22,661.74
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	1,194,739.00	400,000.00	6,174.18
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	2,425,154.00	-	-
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	400,000.00	400,000.00	46,553.22
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	361,657.00	350,000.00	-
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	11,040,637.00	2,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	11,163,067.00	11,163,067.00	1,465,445.57
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	6,161,483.00	500,000.00	1,434,920.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	3,150,148.00	1,515,445.00	-
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	902,661.00	162,434.00	-
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	305,741.00	380,000.00	13,126.56
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	17,458,160.00	8,415,645.00	276,726.91
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	210,466.00	300,000.00	-
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	59,221.00	25,000.00	-
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	17,500,000.00	17,500,000.00	2,903,682.32
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	6,500,000.00	3,700,000.00	-
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	18,054,093.00	15,000,000.00	1,654,533.89
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	85,000.00	-	1,802.00
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	16,353,704.00	15,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	12,706,497.00	12,706,497.00	-
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	18,000,000.00	11,000,000.00	677,758.95
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	10,000,000.00	10,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	20,005,000.00	34,500,000.00	2,524,893.11
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	3,505,650.00	3,500,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	1,724,600.00	1,411,036.00	47.00
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	10,574,276.00	21,000,000.00	15,400.00
NCG	2	3	2	0	18	E023	AM030	33903	1	4	9	0	9,357,135.00	-	-
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	2,075,860.00	2,200,000.00	390,015.27
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	99,789.00	80,000.00	63,131.26
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	4,258,225.00	600,000.00	527,010.38
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	15,000.00	3,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	30,000.00	10,000.00	-
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	1,003,426.00	1,200,000.00	-
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	429,760.00	450,000.00	3,828.00
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	11,616,227.00	30,000,000.00	553,898.23
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	2,063,281.00	2,063,281.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	150,000.00	150,000.00	5,142.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	350,000.00	350,000.00	-
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	150,000.00	150,000.00	10,490.00
NCG	2	3	2	0	18	E023	AM030	37204	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	120,000.00	120,000.00	10,399.96
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	500,000.00	500,000.00	15,836.00
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	305,000.00	305,000.00	-
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	120,000.00	120,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	550,000.00	550,000.00	22,244.00
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	650,000.00	650,000.00	114,099.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	500,000.00	380,414.00
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	69,945.00	69,945.00	1,739.84
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	4,028.00	4,028.00	-
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	179,627.00	179,627.00	4,169.91
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,440.00	1,440.00	-
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	4,784.00	-	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,081,427.00	2,081,427.00	1,370.03
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	260,000.00	350,000.00	26,724.44
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	19,096,248.00	19,096,248.00	238,297.83

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2024

NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	46,842,071.00	32,000,000.00	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	12,576,992.00	14,000,000.00	508,842.74
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	190,687,079.00	-	-
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	50,012.00	50,012.00	869.93
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	91,458.00	91,458.00	11,914.02
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,173.00	2,173.00	-
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	85,511.00	-	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	130,964.00	130,964.00	5,539.65
NCG	2	3	2	0	18	E023	VH020	33901	1	4	9	0	64,907,223.00	9,957,135.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	350,000.00	300,000.00	5,740.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	120,000.00	100,000.00	4,840.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	42,374.00	42,374.00	-
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,436.00	28,436.00	1,340.31
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	7,032.00	7,032.00	-
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	34,233.00	34,233.00	2,315.75
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	16,931.00	86,931.00	4,408.83
NCG	2	3	3	0	19	E010	FO020	35102	1	4	9	0	800,000.00	800,000.00	-
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	17,119.00	17,119.00	-
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	52,366.00	52,366.00	6,105.93
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	551.00	551.00	-
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	881.00	881.00	-
NCG	2	3	3	0	19	E010	FO030	29101	1	4	9	0	1,729.00	1,729.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	14,651.00	14,651.00	-
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	65,287.00	65,287.00	5,510.23
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	512.00	512.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	3,219.00	3,219.00	243.77
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	119,563.00	119,563.00	-
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	5,208.00	5,208.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	705,000.00	500,000.00	-
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,442.00	2,442.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	906.00	906.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	8,940.00	8,940.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,020,000.00	500,000.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,510,000.00	1,600,000.00	14,421.90
NCG	2	3	4	0	2	M001	AD010	31501	1	4	9	0	300,000.00	300,000.00	-
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	300,000.00	200,000.00	3,667.95
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,020,000.00	800,000.00	193,865.60
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	60,000.00	32,000.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	4,400,000.00	4,400,000.00	1,711,274.15
NCG	2	3	4	0	2	M001	AD010	32303	1	4	9	0	3,000,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	15,051,000.00	15,000,000.00	842,160.00
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	25,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,961,600.00	5,600,000.00	459,653.93
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	6,000,000.00	4,588,964.00	1,150,061.37
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	17,500,000.00	16,266,868.00	5,223,387.25
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	35,000.00	35,000.00	-
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	70,000.00	15,000.00	-
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	369,466.00	369,466.00	2,262.64
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	39,615.00	39,615.00	12,627.87
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	786,751.00	786,751.00	28,444.75
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	33,558.00	33,558.00	-
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	8,908.00	8,908.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	69,230,116.00	87,406,087.00	258,027.54
NCG	3	8	1	0	24	E022	IV030	25401	1	4	9	0	3,027,498.00	-	-
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,223,236.00	-	-
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,583,921.00	1,583,921.00	49,393.98
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	17,351.00	17,351.00	-
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,248,362.00	5,000,000.00	-
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	21,711.00	21,711.00	869.93
NCG	3	8	1	0	24	E022	IV050	21501	1	4	9	0	2,000.00	-	-
NCG	3	8	1	0	24	E022	IV050	21502	1	4	9	0	200,000.00	500,000.00	-
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	83,599.00	83,599.00	6,254.86

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2024

NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	3,630.00	3,630.00	-
NCG	3	8	1	0	24	E022	IV050	25101	1	4	9	0	1,035,664.00	1,035,664.00	-
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	432,068.00	-	-
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	4,600.00	4,600.00	-
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	181,015.00	181,015.00	-
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	819,377.00	819,377.00	31,423.26
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,511,010.00	2,511,010.00	-
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,310.00	7,310.00	-
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	8,485.00	8,485.00	-
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	19,315,958.00	19,315,958.00	-
NCG	3	8	1	0	24	E022	IV080	25401	1	4	9	0	2,603,863.00	-	-
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,938,944.00	-	4,320.99
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	613,070.00	613,070.00	8,133.99
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,530.00	2,530.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	67,004.00	67,004.00	-
NCG	3	8	1	0	24	E022	IV080	35102	1	4	9	0	87,940.00	87,940.00	-
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	-	17,966.58
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	-	10,237.46
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	-	1,869.31
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	-	276,409.44
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	-	155,137.16
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	-	5,341.30
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	-	733.59
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	-	50,750.00
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	-	11,056.37
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	-	6,299.98
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	-	1,602.42
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	-	24,876.83
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	-	14,174.97
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	-	1,869.44
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	-	2,200.83
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	-	21,750.00
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	-	11,056.37
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	-	6,299.98
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	-	534.09
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	-	733.59
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	-	-	6,371.00
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	-	-	480.00
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	-	729,720.85
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	-	415,799.08
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	-	54,483.12
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	-	8,069.61
NCG	2	3	2	0	18	E023	AM010	32401	1	4	9	0	-	-	2,485,655.41
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	-	469,651.98
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	-	-	68,449.00
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	-	100,694.43
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	-	30,812.46
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	-	-	251,332.56
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	-	-	852,375.66
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	-	10,480.00
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	-	55,281.86
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	-	31,499.92
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	-	3,738.87
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	-	10,480.00
NCG	2	3	2	0	18	E023	AM050	33903	1	4	9	0	-	-	7,366.00
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	-	74,630.54
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	-	42,524.91
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	-	1,869.44
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	-	77,394.57
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	-	44,099.88
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	-	18,904.05
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	-	-	948,633.87
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	-	212,835.17

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de marzo del 2024

NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	-	121,274.67
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	-	13,887.26
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	-	136,153.71
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	-	58,931.00
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	-	244,622.35
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	-	139,387.20
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	-	13,086.74
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	-	3,668.04
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	-	-	1,379,199.96
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	-	-	1,865,500.00
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	-	510.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	-	81,540.75
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	-	46,462.37
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	-	3,471.73
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	-	780.00
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	-	87,000.00
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	-	26,100.00
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	-	52,200.00
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	-	-	2,820.00
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	-	43,500.00
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	-	-	340.00
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	-	33,440.00
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	-	-	1,120.00
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	-	-	67,969.00
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	-	119,527.34
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	-	9,218.20
NCG	3	8	1	0	24	E022	IV030	22104	1	4	9	0	-	-	2,755.00
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	-	4,541.00
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	-	11,503.62
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	-	13,230.00
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	-	2,816.00
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	-	1,406.00
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	-	5,359.20
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	0	-	25,885,996.00	-
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	0	-	412,610,395.00	34,473.24
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	-	13,714.72
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	0	-	11,503,609.00	-
Recursos Propios												954,670,713.00	954,670,713.00	46,582,207.04	
Recursos Fiscales y Propios												3,594,716,182.00	3,871,294,304.00	588,348,566.20	