

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de julio del 2024

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,351,290.00	2,351,290.00	585,727.68
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	45,873.00	45,873.00	7,040.47
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	98,124.00	98,124.00	6,874.09
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	312,866.00	312,866.00	-
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	1,696.78
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	31,012.00	31,012.00	1,665.24
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	251,153.00	251,153.00	40,112.06
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	938,122.00	938,122.00	126,168.02
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	617,715.00	617,715.00	164,655.43
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	118,269.00	118,269.00	52,558.84
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	135,138.00	135,138.00	59,725.01
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	54,054.00	54,054.00	33,107.93
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	30,880.00	30,880.00	62,381.04
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	42,014.00	42,014.00	31,903.38
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	840.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	523.74
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	8,992.56
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	81,609.00	81,609.00	9,209.75
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	491,152.00	491,152.00	72,159.72
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,455,355.00	1,455,355.00	169,596.38
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	35.55
NCG	1	3	4	0	1	O001	SPGO0	39801	1	1	9	0	114,588.00	114,588.00	102,575.80
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	166,852,566.00	43,129,500.39	1,048,759.09
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	80,087,976.00	28,229,312.98	-
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,224,600.00	414,600.38	414,600.38
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	28,247,285.00	2,718,308.74	2,718,308.74
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,638,442.00	25,221,983.09	25,221,983.09
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	140,647,890.00	90,891,580.33	15,217,906.18
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	312,621,759.00	313,470,823.00	238,422,949.14
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	6,099,200.00	6,099,200.00	2,972,933.51
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	13,046,141.00	13,094,775.23	6,222,705.46
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	41,597,973.00	41,758,547.24	149,684.54
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	1,143,673.00
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	4,123,410.00	4,140,391.28	1,115,920.29
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	33,392,719.00	33,569,833.60	29,196,485.80
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	124,730,486.00	125,087,114.00	84,865,382.43
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	46,732,334.00	46,383,331.00	28,713,356.07
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	15,724,461.00	15,757,042.13	7,379,803.12
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	17,967,365.00	17,916,302.94	11,599,334.58
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	7,186,947.00	7,166,522.63	4,648,695.27
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	4,105,530.00	4,105,530.00	2,272,171.51
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	5,113,406.00	5,126,651.46	5,274,260.18
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	847,059.85
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	81,687.86
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	6,243,894.27
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,850,588.00	10,850,588.00	6,199,121.59
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	65,302,434.00	65,302,434.00	48,481,684.18
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	193,503,506.00	193,659,398.00	114,022,664.89
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	33,906,894.32	5,617,685.07
NCG	2	3	2	0	18	E023	SPGO0	27101	1	1	9	0	8,472,059.00	3,613,264.48	3,567,275.12
NCG	2	3	2	0	18	E023	SPGO0	39101	1	1	9	0	229,357.00	229,357.00	412,756.00
NCG	2	3	2	0	18	E023	SPGO0	39801	1	1	9	0	26,422,842.00	26,422,842.00	15,703,950.97
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	298,895.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	202,874.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,969,602.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	31,647,379.00	31,647,379.00	15,446,136.92
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	18,986,362.00	18,986,362.00	8,089,646.10
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	617,435.00	617,435.00	221,204.59
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,320,688.00	1,320,688.00	321,417.22

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NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	4,211,054.00	4,211,054.00	27,056.28
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	73,271.51
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	417,422.00	417,422.00	71,396.44
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,380,418.00	3,380,418.00	1,882,417.78
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	12,626,736.00	12,626,736.00	5,443,311.45
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	28,405,798.00	28,405,798.00	10,237,219.00
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,344,052.00	3,344,052.00	3,444,043.79
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,591,820.00	1,591,820.00	255,127.34
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,818,874.00	1,818,874.00	1,152,024.80
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	727,549.00	727,549.00	160,710.15
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	415,613.00	415,613.00	161,768.93
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	565,493.00	565,493.00	321,487.49
NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	16,735.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	20,527.06
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	292,712.16
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,098,428.00	1,098,428.00	396,449.20
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,610,706.00	6,610,706.00	3,107,126.26
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	19,588,462.00	19,588,462.00	7,309,216.54
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	1,508.79
NCG	2	3	3	0	19	E010	SPGO0	39801	1	1	9	0	2,098,265.00	2,098,265.00	1,379,048.28
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,896,273.00	9,896,273.00	4,559,789.98
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	193,075.00	193,075.00	54,992.79
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	412,985.00	412,985.00	84,535.28
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,316,815.00	1,316,815.00	-
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	20,319.20
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	130,530.00	130,530.00	20,014.67
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	1,057,072.00	1,057,072.00	3,582,500.07
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,948,437.00	3,948,437.00	1,511,734.97
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,599,880.00	2,599,880.00	631,179.28
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	497,769.00	497,769.00	218,549.61
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	568,769.00	568,769.00	233,294.16
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	227,507.00	227,507.00	137,669.05
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	129,964.00	129,964.00	152,652.06
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	176,834.00	176,834.00	119,257.03
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	3,920.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	1,047.48
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	189,346.91
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	343,483.00	343,483.00	110,350.37
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	2,067,199.00	2,067,199.00	864,606.55
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	6,125,398.00	6,125,398.00	2,032,102.91
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	422.86
NCG	2	3	4	0	2	M001	SPGO0	39801	1	1	9	0	391,230.00	391,230.00	304,668.36
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,328,211.00	1,057,607.68	119,434.76
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,429,288.00	868,278.45	2,280.47
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	730,689,951.00	-	-
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	24,305,822.00	-	-
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	88,667,183.00	88,667,183.00	40,272,711.14
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,729,883.00	1,729,883.00	519,368.71
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,700,206.00	3,700,206.00	821,633.76
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,798,203.00	11,798,203.00	14,566.49
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	191,319.95
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,169,501.00	1,169,501.00	187,240.62
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	9,470,993.00	9,470,993.00	5,458,708.78
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	35,376,620.00	35,376,620.00	14,194,278.63
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	13,254,434.00	13,254,434.00	5,653,171.51
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,459,843.00	4,316,121.00	1,981,468.88
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	5,095,984.00	4,972,020.00	2,529,619.91
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	2,038,394.00	1,988,808.00	1,248,169.46
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,164,430.00	1,164,430.00	982,321.79
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,584,354.00	1,584,354.00	878,678.29
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	172,235.15
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	3,010.58
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	977,207.04

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NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	3,077,493.00	3,077,493.00	1,036,485.77
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	18,521,369.00	18,521,369.00	8,116,923.71
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	54,881,445.00	54,881,445.00	19,079,428.11
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	6,583,159.11
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	3,162,368.00	3,162,368.00	3,653,445.59
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	87,294,681.82	263,168.15
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	26,718,510.52	26,718,510.52
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	4,580,866.54	4,555,545.54
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	1,973,672.69	1,636,884.55
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,976,281.85	3,976,281.85
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	10,839,740.34	10,802,222.34
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	6,043,015.82	6,007,936.82
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	92,631.69	46,047.89
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	8,244.47	6,126.19
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,417,546.37	706,067.67
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	5,652.90	4,441.92
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	57,004.09	28,337.17
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	114,008.19	56,674.33
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	64,129.71	31,879.33
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	310,901.87	246,685.33
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,641,047.46	1,813,578.40
NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	14,622,737.41	7,285,013.23
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	4,903.19	3,807.37
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	286,994.78	142,866.52
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	402,977.42	200,721.59
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	180,030,338.86	129,030,586.57
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	324,969,720.34	220,024,381.17
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	166,868,695.09	124,015,343.16
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	3,654,583.23	3,654,583.23
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	276,990,573.00	37,261,159.46
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	1,472,265.74
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	2,108,801.78
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	29,545.21	22,129.37
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	365,375.50	181,830.17
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	1,007,443.30	501,803.93
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	-	11,163,265.03	2,968,758.14
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	1,114,326.08	554,936.09
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	976,478.74	23,615.79
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	516,985.60	257,395.92
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	7,263,336.74
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	7,286.27
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	10,437.23
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	3,665,615.48	3,633,999.48
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	82,366.88	53,013.93
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	45,361.84	30,108.05
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	111,332.44	64,464.37
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	11,114.26	4,532.49
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,267,626.45	816,135.49
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	687,713.08	457,167.11
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,854,242.64	1,087,111.33
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	173,568.29	70,926.40
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	50,244.62	32,087.38
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	27,813.70	18,223.30
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	12,976.99	6,349.77
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	5,709.06	2,262.54
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	113,338.18	72,545.38
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	62,646.73	41,200.50
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	372,311.28	221,137.52
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	19,574.43	7,975.79
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	50,244.62	32,087.38
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	27,813.70	18,223.30
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	114,439.56	67,087.84
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,811.64	3,215.97

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NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,347,224.40	2,155,434.65
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,843,348.27	1,225,714.91
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	5,708,924.79	3,363,433.47
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	473,533.66	193,495.73
NCG	2	3	2	0	18	E023	AM030	25401	1	1	9	0	-	1,942,750.85	-
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	2,979,354.98	2,979,354.98
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	13,328,588.63	8,588,256.64
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	7,159,366.54	4,880,674.38
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	13,917,797.75	8,064,524.17
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	1,718,194.98	703,090.03
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	477,710.86	477,710.86
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	253,525.25	163,227.09
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	139,595.61	92,701.13
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	182,432.34	102,943.93
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	31,169.32	12,744.13
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	342,316.71	220,426.35
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	188,467.36	125,186.15
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	777,571.47	461,210.97
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	52,278.28	21,466.37
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	31,542,540.53	18,517,595.69
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	354,014.53	227,401.85
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	195,486.45	129,940.06
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	404,352.82	233,930.80
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	46,278.64	18,760.03
NCG	2	3	4	0	14	P020	CC050	25301	1	1	9	0	-	894,170.05	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	6,205,014.28	-
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	90,000.00	90,000.00
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	975,554.31	627,796.56
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	537,588.07	357,335.16
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	3,897,690.17	2,332,037.76
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	181,342.71	74,605.92
NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	1,122,165.94	722,663.51
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	617,783.46	410,420.36
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	1,318,424.91	766,555.31
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	147,481.17	60,268.73
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	373,287.91	239,957.79
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	205,752.01	136,278.59
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	1,031,489.34	613,100.86
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	60,709.19	24,965.76
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	10,934,888.25	8,032,418.61
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	128,885.28	128,885.28
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	24,078.12	24,078.12
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	107,964.10	99,191.10
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	3,735.19	3,735.19
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,186,220.06	1,069,372.06
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	21,731,561.99	13,619,399.72
NCG	2	3	3	0	19	E010	SPGO0	27101	1	1	9	0	-	4,635,573.00	-
NCG	3	8	1	0	24	E022	IV160	25501	1	1	9	0	-	166,489.18	-
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	1,892,510.96	1,641,717.58
NCG	2	3	4	0	14	P020	CC050	29501	1	1	9	0	-	113,242.68	113,242.68
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	681,795.67	681,105.67
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	52,780.00	44,931.00
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	518,584.34	516,034.34
NCG	3	8	1	0	24	E022	IV160	33901	1	1	9	0	-	1,005,877.72	1,005,877.72
NCG	3	8	1	0	24	E022	IV160	25101	1	1	9	0	-	772,633.10	-
NCG	2	3	3	0	19	E010	SPGO0	39101	1	1	9	0	-	264,427.00	-
NCG	3	8	1	0	24	E022	IV030	33901	1	1	9	0	-	34,532.80	34,532.80
Recursos Fiscales													2,640,045,469.00	2,918,094,841.31	1,547,716,661.87
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,157.00	28,157.00	4,008.74
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	753.00	753.00	549.30
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	500,000.00	500,000.00	161,075.58
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	38,004.00	38,004.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	1,339,781.00	3,339,781.00	140,350.67

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NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	10,041.00	10,041.00	1,079.76
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	2,339,446.00	2,339,446.00	276,900.37
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	28,383.00	28,383.00	-
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	100,000,000.00	943,145.00	35,705,090.44
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	50,000,000.00	-	1,987,561.40
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	2,051,649.00	-	61,530.60
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,169,919.00	6,169,919.00	298,592.23
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,076.00	-	27,840.00
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	784,555.00	784,555.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,307.00	3,307.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	35,000.00	336,719.00	16,808.40
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	6,054,667.00	2,659,275.00	3,229,845.10
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	499,776.00	91,108.00	250,533.75
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,137.00	-	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	15,546,161.00	6,050,458.00	6,872,088.10
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	21,725,000.00	15,000,000.00	7,924.31
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	333,839.00	333,839.00	301,910.08
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,921.00	33,921.00	25,173.68
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	116,902.00	116,902.00	96,094.30
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,091,386.00	1,091,386.00	503,009.13
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,815,053.00	1,237,980.00	122,575.83
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,552,793.00	800,000.00	279,240.11
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	381,828.00	300,000.00	384,442.10
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	1,194,739.00	400,000.00	113,583.32
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	2,425,154.00	-	80,916.62
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	400,000.00	400,000.00	161,156.46
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	361,657.00	350,000.00	18,688.10
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	11,040,637.00	2,000,000.00	2,859,177.07
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	11,163,067.00	11,163,067.00	1,555,833.39
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	6,161,483.00	500,000.00	1,711,000.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	3,150,148.00	1,515,445.00	-
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	902,661.00	162,434.00	3,476.50
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	305,741.00	380,000.00	299,364.47
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	17,458,160.00	8,415,645.00	340,989.03
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	210,466.00	300,000.00	19,720.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	59,221.00	25,000.00	19,310.52
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	17,500,000.00	17,500,000.00	2,903,682.32
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	6,500,000.00	3,700,000.00	-
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	18,054,093.00	15,000,000.00	1,654,533.89
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	85,000.00	-	1,863.00
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	16,353,704.00	15,000,000.00	-
NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	12,706,497.00	12,706,497.00	256,496.67
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	18,000,000.00	11,000,000.00	2,861,828.68
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	10,000,000.00	10,000,000.00	1,671,772.77
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	20,005,000.00	34,500,000.00	8,363,281.22
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	3,505,650.00	3,500,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	1,724,600.00	1,411,036.00	51,839.20
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	10,574,276.00	21,000,000.00	15,400.00
NCG	2	3	2	0	18	E023	AM030	33903	1	4	9	0	9,357,135.00	-	668,040.71
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	2,075,860.00	2,200,000.00	956,160.55
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	99,789.00	80,000.00	63,131.26
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	4,258,225.00	600,000.00	527,010.38
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	15,000.00	3,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	30,000.00	10,000.00	3,016.00
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	1,003,426.00	1,200,000.00	151,935.64
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	429,760.00	450,000.00	254,679.77
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	11,616,227.00	30,000,000.00	715,412.64
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	2,063,281.00	2,063,281.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	150,000.00	150,000.00	39,971.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	350,000.00	350,000.00	-
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	150,000.00	150,000.00	31,590.00
NCG	2	3	2	0	18	E023	AM030	37204	1	4	9	0	150,000.00	150,000.00	-

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NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	120,000.00	120,000.00	26,799.88
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	500,000.00	500,000.00	48,756.88
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	305,000.00	305,000.00	103,854.80
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	120,000.00	120,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	550,000.00	550,000.00	44,034.50
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	650,000.00	650,000.00	114,099.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	500,000.00	2,033,608.22
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	69,945.00	69,945.00	12,073.82
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	4,028.00	4,028.00	3,348.87
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	179,627.00	179,627.00	9,520.96
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,440.00	1,440.00	-
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	4,784.00	-	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,081,427.00	2,081,427.00	1,370.03
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	260,000.00	350,000.00	87,952.72
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	19,096,248.00	19,096,248.00	4,152,578.84
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	46,842,071.00	32,000,000.00	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	12,576,992.00	14,000,000.00	1,103,038.36
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	190,687,079.00	-	2,694,325.49
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	50,012.00	50,012.00	5,023.07
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	91,458.00	91,458.00	14,851.88
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,173.00	2,173.00	-
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	85,511.00	-	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	130,964.00	130,964.00	9,158.80
NCG	2	3	2	0	18	E023	VH020	33901	1	4	9	0	64,907,223.00	9,957,135.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	350,000.00	300,000.00	271,399.99
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	120,000.00	100,000.00	18,300.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	42,374.00	42,374.00	7,670.79
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,436.00	28,436.00	2,828.98
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	7,032.00	7,032.00	4,227.32
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	34,233.00	34,233.00	2,601.98
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	16,931.00	86,931.00	8,762.45
NCG	2	3	3	0	19	E010	FO020	35102	1	4	9	0	800,000.00	800,000.00	-
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	17,119.00	17,119.00	7,266.00
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	52,366.00	52,366.00	7,665.04
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	551.00	551.00	-
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	881.00	881.00	1,942.38
NCG	2	3	3	0	19	E010	FO030	29101	1	4	9	0	1,729.00	1,729.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	14,651.00	14,651.00	992.83
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	65,287.00	65,287.00	6,228.50
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	512.00	512.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	3,219.00	3,219.00	908.58
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	119,563.00	119,563.00	18,160.77
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	5,208.00	5,208.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	705,000.00	500,000.00	500,134.00
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,442.00	2,442.00	167.10
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	906.00	906.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	8,940.00	8,940.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,020,000.00	500,000.00	499,786.00
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,510,000.00	1,600,000.00	33,833.83
NCG	2	3	4	0	2	M001	AD010	31501	1	4	9	0	300,000.00	300,000.00	8,558.55
NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	300,000.00	200,000.00	-
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,020,000.00	800,000.00	262,627.30
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	60,000.00	32,000.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	4,400,000.00	4,400,000.00	5,436,105.47
NCG	2	3	4	0	2	M001	AD010	32303	1	4	9	0	3,000,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	15,051,000.00	15,000,000.00	842,160.00
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	25,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,961,600.00	5,600,000.00	1,888,094.93
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	6,000,000.00	4,588,964.00	2,928,233.09
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	150,000.00	150,000.00	20,960.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	17,500,000.00	16,266,868.00	5,238,525.25

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NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	35,000.00	35,000.00	-
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	70,000.00	15,000.00	-
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	369,466.00	369,466.00	80,231.88
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	39,615.00	39,615.00	25,255.74
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	786,751.00	786,751.00	50,815.15
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	33,558.00	33,558.00	10,817.00
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	8,908.00	8,908.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	69,230,116.00	87,406,087.00	684,460.68
NCG	3	8	1	0	24	E022	IV030	25401	1	4	9	0	3,027,498.00	-	807,168.01
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,223,236.00	-	100,506.32
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,583,921.00	1,583,921.00	58,321.11
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	17,351.00	17,351.00	-
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,248,362.00	5,000,000.00	85,844.40
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	21,711.00	21,711.00	2,775.95
NCG	3	8	1	0	24	E022	IV050	21501	1	4	9	0	2,000.00	-	-
NCG	3	8	1	0	24	E022	IV050	21502	1	4	9	0	200,000.00	500,000.00	-
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	83,599.00	83,599.00	7,096.57
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	3,630.00	3,630.00	-
NCG	3	8	1	0	24	E022	IV050	25101	1	4	9	0	1,035,664.00	1,035,664.00	-
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	432,068.00	-	-
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	4,600.00	4,600.00	516.04
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	181,015.00	181,015.00	25,815.20
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	819,377.00	819,377.00	40,729.51
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,511,010.00	2,511,010.00	378,681.98
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,310.00	7,310.00	-
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	8,485.00	8,485.00	-
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	19,315,958.00	19,315,958.00	670,869.64
NCG	3	8	1	0	24	E022	IV080	25401	1	4	9	0	2,603,863.00	-	9,725.08
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,938,944.00	-	82,089.16
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	613,070.00	613,070.00	29,731.08
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,530.00	2,530.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	67,004.00	67,004.00	11,490.62
NCG	3	8	1	0	24	E022	IV080	35102	1	4	9	0	87,940.00	87,940.00	-
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	-	17,966.58
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	-	10,237.46
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	-	4,385.41
NCG	1	3	4	0	1	O001	AU010	35801	1	4	9	0	-	-	999.34
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	-	276,409.44
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	-	155,137.16
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	-	12,530.73
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	-	166,750.00
NCG	2	3	3	0	19	E010	FO010	35801	1	4	9	0	-	-	15,374.94
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	-	11,056.37
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	-	6,299.98
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	-	3,759.27
NCG	2	3	3	0	19	E010	FO020	35801	1	4	9	0	-	-	614.99
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	-	24,876.83
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	-	14,174.97
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	-	4,385.70
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	-	79,750.00
NCG	2	3	3	0	19	E010	FO030	35801	1	4	9	0	-	-	1,383.73
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	-	11,056.37
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	-	6,299.98
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	-	1,252.99
NCG	2	3	3	0	19	E010	FO050	35801	1	4	9	0	-	-	614.99
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	-	-	7,352.00
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	-	-	600.00
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	-	729,720.85
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	-	415,799.08
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	-	127,817.83
NCG	2	3	2	0	18	E023	AM010	32401	1	4	9	0	-	-	5,799,862.65
NCG	2	3	2	0	18	E023	AM010	35801	1	4	9	0	-	-	40,589.80
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	-	2,074,296.89

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NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	-	-	222,960.00
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	-	236,230.49
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	-	-	753,997.68
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	-	-	1,205,747.65
NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	-	10,480.00
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	-	55,281.86
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	-	31,499.92
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	-	8,771.44
NCG	2	3	2	0	18	E023	AM050	35801	1	4	9	0	-	-	3,074.98
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	-	10,480.00
NCG	2	3	2	0	18	E023	AM050	33903	1	4	9	0	-	-	14,210.00
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	-	74,630.54
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	-	42,524.91
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	-	4,385.70
NCG	2	3	2	0	18	E023	OB020	35801	1	4	9	0	-	-	4,151.23
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	-	77,394.57
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	-	44,099.88
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	-	6,844,620.22
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	-	-	3,111,859.65
NCG	2	3	4	0	2	M001	AD010	35801	1	4	9	0	-	-	4,304.94
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	-	212,835.17
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	-	121,274.67
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	-	32,579.57
NCG	3	8	1	0	24	E022	IV080	35801	1	4	9	0	-	-	11,838.65
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	-	487,589.08
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	-	66,891.00
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	-	244,622.35
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	-	139,387.20
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	-	30,701.62
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	-	-	4,930,770.54
NCG	3	8	1	0	24	E022	IV030	35801	1	4	9	0	-	-	13,606.82
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	-	-	1,865,500.00
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	-	1,210.00
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	-	81,540.75
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	-	46,462.37
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	-	9,842.92
NCG	3	8	1	0	24	E022	IV050	35801	1	4	9	0	-	-	4,535.59
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	-	2,910.00
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	-	341,489.03
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	-	223,300.00
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	-	319,000.00
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	-	-	12,150.00
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	-	166,750.00
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	-	-	510.00
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	-	38,547.10
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	-	-	1,340.00
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	-	-	96,131.84
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	-	170,328.84
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	-	57,495.26
NCG	3	8	1	0	24	E022	IV030	22104	1	4	9	0	-	-	2,755.00
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	-	61,100.00
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	-	40,334.84
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	-	-	5,147.00
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	-	19,729.23
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	-	6,217.00
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	-	1,406.00
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	-	5,558.19
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	25,885,996.00	10,263,982.40
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	412,610,395.00	104,412,499.16
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	-	1,550.97
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	-	27,240.21
NCG	3	8	1	0	24	E022	IV050	23101	1	4	9	0	-	-	30,444.75
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	-	29,881.60

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 31 de julio del 2024

NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	11,503,609.00	8,919,892.63
NCG	2	3	3	0	19	E010	FO010	22104	1	4	9	0	-	-	7,294.10
NCG	2	3	3	0	19	E010	FO010	33903	1	4	9	0	-	-	90,712.00
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	-	-	28,528.00
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	-	-	780.00
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	-	-	3,928.38
NCG	2	3	3	0	19	E010	FO010	31501	1	4	9	0	-	-	1,711.71
NCG	2	3	3	0	19	E010	FO030	31501	1	4	9	0	-	-	5,135.27
NCG	2	3	3	0	19	E010	FO050	31501	1	4	9	0	-	-	1,711.71
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	-	-	2,240.00
NCG	2	3	2	0	18	E023	AM010	31501	1	4	9	0	-	-	18,829.09
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	-	-	71,895.74
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	-	-	31,440.00
NCG	3	8	1	0	24	E022	IV080	33901	1	4	9	0	-	-	1,220,077.18
NCG	3	8	1	0	24	E022	IV030	31501	1	4	9	0	-	-	8,558.76
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	-	660.00
NCG	3	8	1	0	24	E022	IV080	21501	1	4	9	0	-	-	2,285.00
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	-	11,058.00
NCG	2	3	4	0	2	M001	AD010	37207	1	4	9	0	-	-	1,799.99
NCG	3	8	1	0	24	E022	IV080	22104	1	4	9	0	-	-	1,071.06
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	-	-	629,847.50
NCG	2	3	3	0	19	E010	FO050	22104	1	4	9	0	-	-	3,598.61
NCG	2	3	2	0	18	E023	AM050	22104	1	4	9	0	-	-	4,500.00
NCG	3	8	1	0	24	E022	IV080	31801	1	4	9	0	-	-	2,001.96
NCG	3	8	1	0	24	E022	IV050	22104	1	4	9	0	-	-	10,001.50
NCG	3	8	1	0	24	E022	IV050	33602	1	4	9	0	-	-	4,852.61
Recursos Propios													954,670,713.00	954,670,713.00	269,280,023.04
Recursos Fiscales y Propios													3,594,716,182.00	3,872,765,554.31	1,816,996,684.91