

Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán
Estado del Presupuesto a nivel Programa Partida (Recursos Fiscales y Propios)
Del 01 de enero al 30 de junio del 2024

UR	FI	FN	SF	RG	AI	PP	PI	PTDA	TG	FF	EF	PPI	ORIGINAL	MODIFICADO	PAGADO
NCG	1	3	4	0	1	O001	SP010	11301	1	1	9	0	2,351,290.00	2,351,290.00	480,173.80
NCG	1	3	4	0	1	O001	SP010	13101	1	1	9	0	45,873.00	45,873.00	5,610.37
NCG	1	3	4	0	1	O001	SP010	13201	1	1	9	0	98,124.00	98,124.00	6,787.32
NCG	1	3	4	0	1	O001	SP010	13202	1	1	9	0	312,866.00	312,866.00	-
NCG	1	3	4	0	1	O001	SP010	13301	1	1	9	0	22,185.00	22,185.00	1,437.79
NCG	1	3	4	0	1	O001	SP010	13404	1	1	9	0	31,012.00	31,012.00	1,453.59
NCG	1	3	4	0	1	O001	SP010	13407	1	1	9	0	251,153.00	251,153.00	34,297.70
NCG	1	3	4	0	1	O001	SP010	13410	1	1	9	0	938,122.00	938,122.00	107,854.21
NCG	1	3	4	0	1	O001	SP010	14101	1	1	9	0	617,715.00	617,715.00	128,676.04
NCG	1	3	4	0	1	O001	SP010	14105	1	1	9	0	118,269.00	118,269.00	35,014.98
NCG	1	3	4	0	1	O001	SP010	14201	1	1	9	0	135,138.00	135,138.00	39,789.12
NCG	1	3	4	0	1	O001	SP010	14301	1	1	9	0	54,054.00	54,054.00	22,056.68
NCG	1	3	4	0	1	O001	SP010	14302	1	1	9	0	30,880.00	30,880.00	41,508.78
NCG	1	3	4	0	1	O001	SP010	14401	1	1	9	0	42,014.00	42,014.00	21,268.92
NCG	1	3	4	0	1	O001	SP010	14405	1	1	9	0	1,938.00	1,938.00	720.00
NCG	1	3	4	0	1	O001	SP010	14406	1	1	9	0	1,240.00	1,240.00	448.92
NCG	1	3	4	0	1	O001	SP010	15401	1	1	9	0	74,403.00	74,403.00	6,013.63
NCG	1	3	4	0	1	O001	SP010	15402	1	1	9	0	81,609.00	81,609.00	7,872.29
NCG	1	3	4	0	1	O001	SP010	15403	1	1	9	0	491,152.00	491,152.00	61,678.06
NCG	1	3	4	0	1	O001	SP010	15901	1	1	9	0	1,455,355.00	1,455,355.00	144,977.15
NCG	1	3	4	0	1	O001	SP010	17102	1	1	9	0	270,065.00	270,065.00	35.55
NCG	1	3	4	0	1	O001	SPG00	39801	1	1	9	0	114,588.00	114,588.00	85,605.95
NCG	2	3	2	0	18	E023	AM010	25101	1	1	9	0	166,852,566.00	43,129,500.39	1,048,759.09
NCG	2	3	2	0	18	E023	AM010	25401	1	1	9	0	80,087,976.00	28,229,312.98	-
NCG	2	3	2	0	18	E023	AM030	25501	1	1	9	0	2,224,600.00	414,600.38	414,600.38
NCG	2	3	2	0	18	E023	AM030	33901	1	1	9	0	28,247,285.00	2,718,308.74	2,718,308.74
NCG	2	3	2	0	18	E023	CM010	35401	1	1	9	0	13,638,442.00	25,221,983.09	25,221,983.09
NCG	2	3	2	0	18	E023	MD010	25301	1	1	9	0	140,647,890.00	89,594,680.42	15,216,006.67
NCG	2	3	2	0	18	E023	SP010	11301	1	1	9	0	312,621,759.00	313,502,883.00	199,918,606.25
NCG	2	3	2	0	18	E023	SP010	13101	1	1	9	0	6,099,200.00	6,099,200.00	2,455,823.65
NCG	2	3	2	0	18	E023	SP010	13201	1	1	9	0	13,046,141.00	13,096,260.26	4,907,933.40
NCG	2	3	2	0	18	E023	SP010	13202	1	1	9	0	41,597,973.00	41,763,204.94	148,265.58
NCG	2	3	2	0	18	E023	SP010	13301	1	1	9	0	2,949,699.00	2,949,699.00	968,022.27
NCG	2	3	2	0	18	E023	SP010	13404	1	1	9	0	4,123,410.00	4,141,032.48	972,451.17
NCG	2	3	2	0	18	E023	SP010	13407	1	1	9	0	33,392,719.00	33,524,887.60	24,578,503.22
NCG	2	3	2	0	18	E023	SP010	13410	1	1	9	0	124,730,486.00	125,096,414.00	72,476,008.27
NCG	2	3	2	0	18	E023	SP010	14101	1	1	9	0	46,732,334.00	46,448,749.25	22,446,319.61
NCG	2	3	2	0	18	E023	SP010	14105	1	1	9	0	15,724,461.00	15,756,633.01	4,908,288.29
NCG	2	3	2	0	18	E023	SP010	14201	1	1	9	0	17,967,365.00	17,915,658.64	7,713,476.14
NCG	2	3	2	0	18	E023	SP010	14301	1	1	9	0	7,186,947.00	7,166,264.91	3,091,835.41
NCG	2	3	2	0	18	E023	SP010	14302	1	1	9	0	4,105,530.00	4,105,530.00	1,511,918.65
NCG	2	3	2	0	18	E023	SP010	14401	1	1	9	0	5,113,406.00	5,127,151.59	3,518,792.60
NCG	2	3	2	0	18	E023	SP010	14405	1	1	9	0	257,514.00	257,514.00	663,264.85
NCG	2	3	2	0	18	E023	SP010	14406	1	1	9	0	164,737.00	164,737.00	81,214.00
NCG	2	3	2	0	18	E023	SP010	15401	1	1	9	0	9,892,288.00	9,892,288.00	5,407,454.84
NCG	2	3	2	0	18	E023	SP010	15402	1	1	9	0	10,850,588.00	10,850,588.00	5,292,555.03
NCG	2	3	2	0	18	E023	SP010	15403	1	1	9	0	65,302,434.00	65,302,434.00	41,380,229.78
NCG	2	3	2	0	18	E023	SP010	15901	1	1	9	0	193,503,506.00	193,673,798.00	97,334,232.54
NCG	2	3	2	0	18	E023	SP010	17102	1	1	9	0	35,907,254.00	33,906,894.32	3,090,722.58
NCG	2	3	2	0	18	E023	SPG00	27101	1	1	9	0	8,472,059.00	3,613,264.48	3,567,275.12
NCG	2	3	2	0	18	E023	SPG00	39101	1	1	9	0	229,357.00	229,357.00	196,612.00
NCG	2	3	2	0	18	E023	SPG00	39801	1	1	9	0	26,422,842.00	26,422,842.00	13,094,478.73
NCG	2	3	2	0	18	P020	CC050	21101	1	1	9	0	298,895.00	-	-
NCG	2	3	2	0	18	P020	CC050	25101	1	1	9	0	202,874.00	-	-
NCG	2	3	2	0	18	P020	CC050	25401	1	1	9	0	1,969,602.00	-	-
NCG	2	3	3	0	19	E010	SP010	11301	1	1	9	0	31,647,379.00	31,647,379.00	12,740,760.42
NCG	2	3	3	0	19	E010	SP010	12301	1	1	9	0	18,986,362.00	18,986,362.00	6,700,435.88
NCG	2	3	3	0	19	E010	SP010	13101	1	1	9	0	617,435.00	617,435.00	180,191.37
NCG	2	3	3	0	19	E010	SP010	13201	1	1	9	0	1,320,688.00	1,320,688.00	317,561.26
NCG	2	3	3	0	19	E010	SP010	13202	1	1	9	0	4,211,054.00	4,211,054.00	27,056.28
NCG	2	3	3	0	19	E010	SP010	13301	1	1	9	0	298,605.00	298,605.00	61,745.63
NCG	2	3	3	0	19	E010	SP010	13404	1	1	9	0	417,422.00	417,422.00	61,982.55
NCG	2	3	3	0	19	E010	SP010	13407	1	1	9	0	3,380,418.00	3,380,418.00	1,575,552.60
NCG	2	3	3	0	19	E010	SP010	13410	1	1	9	0	12,626,736.00	12,626,736.00	4,628,566.02
NCG	2	3	3	0	19	E010	SP010	13411	1	1	9	0	28,405,798.00	28,405,798.00	8,765,905.08
NCG	2	3	3	0	19	E010	SP010	14101	1	1	9	0	3,344,052.00	3,344,052.00	2,691,474.59
NCG	2	3	3	0	19	E010	SP010	14105	1	1	9	0	1,591,820.00	1,591,820.00	169,967.20
NCG	2	3	3	0	19	E010	SP010	14201	1	1	9	0	1,818,874.00	1,818,874.00	767,485.09
NCG	2	3	3	0	19	E010	SP010	14301	1	1	9	0	727,549.00	727,549.00	107,065.96
NCG	2	3	3	0	19	E010	SP010	14302	1	1	9	0	415,613.00	415,613.00	107,642.17
NCG	2	3	3	0	19	E010	SP010	14401	1	1	9	0	565,493.00	565,493.00	213,334.43

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NCG	2	3	3	0	19	E010	SP010	14405	1	1	9	0	26,069.00	26,069.00	14,295.00
NCG	2	3	3	0	19	E010	SP010	14406	1	1	9	0	16,676.00	16,676.00	20,477.18
NCG	2	3	3	0	19	E010	SP010	15401	1	1	9	0	1,001,417.00	1,001,417.00	263,068.52
NCG	2	3	3	0	19	E010	SP010	15402	1	1	9	0	1,098,428.00	1,098,428.00	336,948.75
NCG	2	3	3	0	19	E010	SP010	15403	1	1	9	0	6,610,706.00	6,610,706.00	2,640,818.11
NCG	2	3	3	0	19	E010	SP010	15901	1	1	9	0	19,588,462.00	19,588,462.00	6,213,955.33
NCG	2	3	3	0	19	E010	SP010	17102	1	1	9	0	3,634,970.00	3,634,970.00	1,508.79
NCG	2	3	3	0	19	E010	SPG00	39801	1	1	9	0	2,098,265.00	2,098,265.00	1,149,865.11
NCG	2	3	4	0	2	M001	SP010	11301	1	1	9	0	9,896,273.00	9,896,273.00	3,825,545.45
NCG	2	3	4	0	2	M001	SP010	13101	1	1	9	0	193,075.00	193,075.00	45,578.54
NCG	2	3	4	0	2	M001	SP010	13201	1	1	9	0	412,985.00	412,985.00	83,533.89
NCG	2	3	4	0	2	M001	SP010	13202	1	1	9	0	1,316,815.00	1,316,815.00	-
NCG	2	3	4	0	2	M001	SP010	13301	1	1	9	0	93,374.00	93,374.00	17,298.25
NCG	2	3	4	0	2	M001	SP010	13404	1	1	9	0	130,530.00	130,530.00	17,545.11
NCG	2	3	4	0	2	M001	SP010	13407	1	1	9	0	1,057,072.00	1,057,072.00	2,835,963.31
NCG	2	3	4	0	2	M001	SP010	13410	1	1	9	0	3,948,437.00	3,948,437.00	1,298,282.70
NCG	2	3	4	0	2	M001	SP010	14101	1	1	9	0	2,599,880.00	2,599,880.00	493,258.24
NCG	2	3	4	0	2	M001	SP010	14105	1	1	9	0	497,769.00	497,769.00	145,598.92
NCG	2	3	4	0	2	M001	SP010	14201	1	1	9	0	568,769.00	568,769.00	155,421.82
NCG	2	3	4	0	2	M001	SP010	14301	1	1	9	0	227,507.00	227,507.00	91,715.86
NCG	2	3	4	0	2	M001	SP010	14302	1	1	9	0	129,964.00	129,964.00	101,575.74
NCG	2	3	4	0	2	M001	SP010	14401	1	1	9	0	176,834.00	176,834.00	80,399.17
NCG	2	3	4	0	2	M001	SP010	14405	1	1	9	0	8,152.00	8,152.00	3,370.00
NCG	2	3	4	0	2	M001	SP010	14406	1	1	9	0	5,215.00	5,215.00	897.84
NCG	2	3	4	0	2	M001	SP010	15401	1	1	9	0	313,147.00	313,147.00	171,743.10
NCG	2	3	4	0	2	M001	SP010	15402	1	1	9	0	343,483.00	343,483.00	94,762.36
NCG	2	3	4	0	2	M001	SP010	15403	1	1	9	0	2,067,199.00	2,067,199.00	742,441.29
NCG	2	3	4	0	2	M001	SP010	15901	1	1	9	0	6,125,398.00	6,125,398.00	1,745,160.99
NCG	2	3	4	0	2	M001	SP010	17102	1	1	9	0	1,136,671.00	1,136,671.00	422.86
NCG	2	3	4	0	2	M001	SPG00	39801	1	1	9	0	391,230.00	391,230.00	254,028.95
NCG	2	3	4	0	14	P020	CC050	25101	1	1	9	0	5,328,211.00	1,057,607.68	-
NCG	2	3	4	0	14	P020	CC050	27201	1	1	9	0	2,429,288.00	868,278.45	-
NCG	2	3	5	0	18	E023	GSS01	79902	1	1	9	0	730,689,951.00	-	-
NCG	3	8	1	0	24	E022	IV080	25101	1	1	9	0	24,305,822.00	-	-
NCG	3	8	1	0	24	E022	SP010	11301	1	1	9	0	88,667,183.00	88,667,183.00	33,547,822.78
NCG	3	8	1	0	24	E022	SP010	13101	1	1	9	0	1,729,883.00	1,729,883.00	426,866.12
NCG	3	8	1	0	24	E022	SP010	13201	1	1	9	0	3,700,206.00	3,700,206.00	811,711.90
NCG	3	8	1	0	24	E022	SP010	13202	1	1	9	0	11,798,203.00	11,798,203.00	14,566.49
NCG	3	8	1	0	24	E022	SP010	13301	1	1	9	0	836,608.00	836,608.00	161,585.23
NCG	3	8	1	0	24	E022	SP010	13404	1	1	9	0	1,169,501.00	1,169,501.00	162,953.91
NCG	3	8	1	0	24	E022	SP010	13407	1	1	9	0	9,470,993.00	9,470,993.00	4,544,721.82
NCG	3	8	1	0	24	E022	SP010	13410	1	1	9	0	35,376,620.00	35,376,620.00	12,092,854.46
NCG	3	8	1	0	24	E022	SP010	14101	1	1	9	0	13,254,434.00	13,254,434.00	4,417,878.63
NCG	3	8	1	0	24	E022	SP010	14105	1	1	9	0	4,459,843.00	4,337,363.00	1,318,991.87
NCG	3	8	1	0	24	E022	SP010	14201	1	1	9	0	5,095,984.00	5,005,472.00	1,683,556.09
NCG	3	8	1	0	24	E022	SP010	14301	1	1	9	0	2,038,394.00	2,002,189.00	830,861.08
NCG	3	8	1	0	24	E022	SP010	14302	1	1	9	0	1,164,430.00	1,164,430.00	653,643.71
NCG	3	8	1	0	24	E022	SP010	14401	1	1	9	0	1,584,354.00	1,584,354.00	584,472.49
NCG	3	8	1	0	24	E022	SP010	14405	1	1	9	0	73,037.00	73,037.00	168,280.15
NCG	3	8	1	0	24	E022	SP010	14406	1	1	9	0	46,724.00	46,724.00	2,935.76
NCG	3	8	1	0	24	E022	SP010	15401	1	1	9	0	2,805,695.00	2,805,695.00	844,021.65
NCG	3	8	1	0	24	E022	SP010	15402	1	1	9	0	3,077,493.00	3,077,493.00	883,020.66
NCG	3	8	1	0	24	E022	SP010	15403	1	1	9	0	18,521,369.00	18,521,369.00	6,914,206.29
NCG	3	8	1	0	24	E022	SP010	15901	1	1	9	0	54,881,445.00	54,881,445.00	16,254,490.26
NCG	3	8	1	0	24	E022	SP010	17102	1	1	9	0	10,184,176.00	10,184,176.00	2,630,570.18
NCG	3	8	1	0	24	E022	SPG00	39801	1	1	9	0	3,162,368.00	3,162,368.00	3,046,387.26
NCG	2	3	2	0	18	E023	AM030	25101	1	1	9	0	-	85,794,681.82	100,168.32
NCG	2	3	2	0	18	E023	AM030	27201	1	1	9	0	-	26,718,510.52	22,443,493.99
NCG	2	3	2	0	18	E023	AM030	29501	1	1	9	0	-	4,580,866.98	3,729,435.01
NCG	2	3	2	0	18	E023	AM030	31201	1	1	9	0	-	2,096,366.75	1,410,856.60
NCG	2	3	2	0	18	E023	AM030	22104	1	1	9	0	-	3,976,281.85	3,976,281.85
NCG	2	3	2	0	18	E023	AM030	33903	1	1	9	0	-	10,839,740.34	10,384,384.24
NCG	2	3	2	0	18	E023	CM010	35102	1	1	9	0	-	6,607,261.09	4,562,407.45
NCG	1	3	4	0	1	O001	AU010	33801	1	1	9	0	-	93,798.84	38,502.83
NCG	1	3	4	0	1	O001	AU010	31201	1	1	9	0	-	13,221.06	4,770.08
NCG	2	3	3	0	19	E010	FO010	33801	1	1	9	0	-	1,421,415.36	590,376.73
NCG	2	3	3	0	19	E010	FO020	31201	1	1	9	0	-	7,556.00	3,666.99
NCG	2	3	3	0	19	E010	FO020	33801	1	1	9	0	-	57,722.40	23,694.05
NCG	2	3	3	0	19	E010	FO030	33801	1	1	9	0	-	115,444.68	47,388.10
NCG	2	3	3	0	19	E010	FO050	33801	1	1	9	0	-	64,937.76	26,655.83
NCG	2	3	2	0	18	E023	AM010	31201	1	1	9	0	-	412,689.00	203,649.53
NCG	2	3	2	0	18	E023	AM010	33801	1	1	9	0	-	3,650,944.68	1,516,419.09

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NCG	2	3	2	0	18	E023	AM030	33801	1	1	9	0	-	14,647,070.88	6,091,345.10
NCG	2	3	2	0	18	E023	AM050	31201	1	1	9	0	-	6,609.00	3,143.15
NCG	2	3	2	0	18	E023	AM050	33801	1	1	9	0	-	288,612.00	119,457.49
NCG	2	3	2	0	18	E023	OB020	33801	1	1	9	0	-	404,057.04	167,832.86
NCG	2	3	5	0	18	E023	GSS01	25101	1	1	9	0	-	181,513,365.81	103,402,987.00
NCG	2	3	5	0	18	E023	GSS01	25301	1	1	9	0	-	324,032,790.01	180,003,836.75
NCG	2	3	5	0	18	E023	GSS01	25401	1	1	9	0	-	166,212,956.38	112,732,791.99
NCG	2	3	5	0	18	E023	GSS01	25501	1	1	9	0	-	3,654,586.32	1,906,694.58
NCG	2	3	2	0	18	E023	SP010	12201	1	1	9	0	-	276,990,573.00	31,533,789.55
NCG	2	3	2	0	18	E023	SP010	12301	1	1	9	0	-	-	1,225,770.31
NCG	2	3	2	0	18	E023	SP010	13411	1	1	9	0	-	-	1,755,548.10
NCG	2	3	4	0	2	M001	AD010	31201	1	1	9	0	-	47,218.19	17,230.76
NCG	2	3	4	0	2	M001	AD010	33801	1	1	9	0	-	367,980.12	152,036.85
NCG	3	8	1	0	24	E022	IV080	33801	1	1	9	0	-	1,010,142.12	419,582.10
NCG	3	8	1	0	24	E022	IV030	25101	1	1	9	0	-	10,523,987.43	388,132.50
NCG	3	8	1	0	24	E022	IV030	33801	1	1	9	0	-	1,117,629.40	464,008.43
NCG	2	3	4	0	14	P020	CC050	25501	1	1	9	0	-	976,478.74	-
NCG	3	8	1	0	24	E022	IV050	33801	1	1	9	0	-	519,501.72	215,220.96
NCG	3	8	1	0	24	E022	SP010	12201	1	1	9	0	-	-	6,090,070.97
NCG	3	8	1	0	24	E022	SP010	12301	1	1	9	0	-	-	6,234.84
NCG	3	8	1	0	24	E022	SP010	13411	1	1	9	0	-	-	8,930.43
NCG	2	3	2	0	18	E023	CM010	35701	1	1	9	0	-	3,665,615.48	3,633,999.48
NCG	1	3	4	0	1	O001	AU010	31101	1	1	9	0	-	90,129.62	42,069.18
NCG	1	3	4	0	1	O001	AU010	31301	1	1	9	0	-	47,129.36	20,093.23
NCG	1	3	4	0	1	O001	AU010	35801	1	1	9	0	-	118,752.84	53,275.77
NCG	1	3	4	0	1	O001	AU010	35901	1	1	9	0	-	11,251.68	3,442.50
NCG	2	3	3	0	19	E010	FO010	31101	1	1	9	0	-	1,386,611.80	647,643.95
NCG	2	3	3	0	19	E010	FO010	31301	1	1	9	0	-	714,194.56	305,099.95
NCG	2	3	3	0	19	E010	FO010	35801	1	1	9	0	-	1,969,361.64	898,646.35
NCG	2	3	3	0	19	E010	FO010	35901	1	1	9	0	-	175,698.48	53,645.19
NCG	2	3	3	0	19	E010	FO020	31101	1	1	9	0	-	55,464.43	25,462.92
NCG	2	3	3	0	19	E010	FO020	31301	1	1	9	0	-	29,002.80	12,161.70
NCG	2	3	3	0	19	E010	FO020	35801	1	1	9	0	-	14,276.04	5,297.68
NCG	2	3	3	0	19	E010	FO020	35901	1	1	9	0	-	5,856.24	1,774.67
NCG	2	3	3	0	19	E010	FO030	31101	1	1	9	0	-	124,795.02	57,568.35
NCG	2	3	3	0	19	E010	FO030	31301	1	1	9	0	-	65,256.32	27,496.01
NCG	2	3	3	0	19	E010	FO030	35801	1	1	9	0	-	395,215.44	183,060.83
NCG	2	3	3	0	19	E010	FO030	35901	1	1	9	0	-	19,772.04	5,781.68
NCG	2	3	3	0	19	E010	FO050	31101	1	1	9	0	-	55,464.43	25,462.92
NCG	2	3	3	0	19	E010	FO050	31301	1	1	9	0	-	29,002.80	12,161.70
NCG	2	3	3	0	19	E010	FO050	35801	1	1	9	0	-	121,925.28	55,508.21
NCG	2	3	3	0	19	E010	FO050	35901	1	1	9	0	-	7,811.64	2,408.46
NCG	2	3	2	0	18	E023	AM010	31101	1	1	9	0	-	3,660,655.25	1,710,444.18
NCG	2	3	2	0	18	E023	AM010	31301	1	1	9	0	-	1,914,186.16	818,006.26
NCG	2	3	2	0	18	E023	AM010	35801	1	1	9	0	-	6,058,726.92	2,781,367.97
NCG	2	3	2	0	18	E023	AM010	35901	1	1	9	0	-	479,457.72	145,254.96
NCG	2	3	2	0	18	E023	AM030	27501	1	1	9	0	-	2,979,354.98	2,979,354.98
NCG	2	3	2	0	18	E023	AM030	31101	1	1	9	0	-	14,566,357.68	6,815,206.50
NCG	2	3	2	0	18	E023	AM030	31301	1	1	9	0	-	7,616,866.72	3,257,219.46
NCG	2	3	2	0	18	E023	AM030	35801	1	1	9	0	-	14,800,740.24	6,659,249.57
NCG	2	3	2	0	18	E023	AM030	35901	1	1	9	0	-	1,738,772.16	539,084.57
NCG	2	3	2	0	18	E023	AM030	21101	1	1	9	0	-	479,610.79	451,260.54
NCG	2	3	2	0	18	E023	AM050	31101	1	1	9	0	-	277,322.29	129,528.78
NCG	2	3	2	0	18	E023	AM050	31301	1	1	9	0	-	145,014.00	61,866.02
NCG	2	3	2	0	18	E023	AM050	35801	1	1	9	0	-	194,986.92	84,857.83
NCG	2	3	2	0	18	E023	AM050	35901	1	1	9	0	-	31,526.76	9,893.06
NCG	2	3	2	0	18	E023	OB020	31101	1	1	9	0	-	374,385.20	174,919.23
NCG	2	3	2	0	18	E023	OB020	31301	1	1	9	0	-	195,769.04	83,545.57
NCG	2	3	2	0	18	E023	OB020	35801	1	1	9	0	-	824,452.20	381,604.53
NCG	2	3	2	0	18	E023	OB020	35901	1	1	9	0	-	52,755.84	15,913.32
NCG	2	3	5	0	18	E023	GSS01	22104	1	1	9	0	-	31,588,611.53	17,447,934.49
NCG	2	3	4	0	2	M001	AD010	31101	1	1	9	0	-	388,251.22	180,454.63
NCG	2	3	4	0	2	M001	AD010	31301	1	1	9	0	-	203,019.44	86,718.19
NCG	2	3	4	0	2	M001	AD010	35801	1	1	9	0	-	430,732.08	193,231.58
NCG	2	3	4	0	2	M001	AD010	35901	1	1	9	0	-	47,002.20	14,309.63
NCG	2	3	4	0	14	P020	CC050	25301	1	1	9	0	-	894,170.05	-
NCG	2	3	4	0	14	P020	CC050	25401	1	1	9	0	-	6,205,014.28	-
NCG	2	3	4	0	14	P020	CC050	33401	1	1	9	0	-	90,000.00	90,000.00
NCG	3	8	1	0	24	E022	IV080	31101	1	1	9	0	-	1,067,690.82	498,187.67
NCG	3	8	1	0	24	E022	IV080	31301	1	1	9	0	-	558,303.92	238,475.03
NCG	3	8	1	0	24	E022	IV080	35801	1	1	9	0	-	4,127,768.16	1,930,876.85
NCG	3	8	1	0	24	E022	IV080	35901	1	1	9	0	-	182,720.76	53,407.40

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NCG	3	8	1	0	24	E022	IV030	31101	1	1	9	0	-	1,227,151.52	573,469.30
NCG	3	8	1	0	24	E022	IV030	31301	1	1	9	0	-	641,687.52	273,902.54
NCG	3	8	1	0	24	E022	IV030	35801	1	1	9	0	-	1,402,040.16	633,252.89
NCG	3	8	1	0	24	E022	IV030	35901	1	1	9	0	-	149,301.96	46,003.42
NCG	3	8	1	0	24	E022	IV050	31101	1	1	9	0	-	409,050.39	190,418.39
NCG	3	8	1	0	24	E022	IV050	31301	1	1	9	0	-	213,895.68	90,948.34
NCG	3	8	1	0	24	E022	IV050	35801	1	1	9	0	-	1,093,822.20	507,425.57
NCG	3	8	1	0	24	E022	IV050	35901	1	1	9	0	-	61,128.24	18,333.88
NCG	2	3	2	0	18	E023	AM030	21601	1	1	9	0	-	10,934,888.25	7,806,626.01
NCG	2	3	2	0	18	E023	AM030	35201	1	1	9	0	-	128,885.28	128,885.28
NCG	2	3	4	0	14	P020	CC050	35401	1	1	9	0	-	24,078.12	-
NCG	2	3	2	0	18	E023	AM030	29101	1	1	9	0	-	107,964.10	-
NCG	2	3	2	0	18	E023	AM030	21201	1	1	9	0	-	3,735.19	3,735.19
NCG	2	3	2	0	18	E023	AM030	24601	1	1	9	0	-	1,186,220.06	-
NCG	2	3	5	0	18	E023	GSS01	35401	1	1	9	0	-	21,731,561.99	1,244,031.20
NCG	2	3	3	0	19	E010	SPGO0	27101	1	1	9	0	-	4,635,573.00	-
NCG	3	8	1	0	24	E022	IV160	25501	1	1	9	0	-	166,489.18	-
NCG	2	3	5	0	18	E023	GSS01	35701	1	1	9	0	-	1,956,078.96	103,295.37
NCG	2	3	4	0	14	P020	CC050	29501	1	1	9	0	-	113,242.68	-
NCG	2	3	2	0	18	E023	AM030	24401	1	1	9	0	-	681,795.67	-
NCG	2	3	2	0	18	E023	AM030	24701	1	1	9	0	-	52,780.00	-
NCG	2	3	2	0	18	E023	AM030	24901	1	1	9	0	-	518,584.34	-
NCG	3	8	1	0	24	E022	IV160	33901	1	1	9	0	-	995,000.00	-
NCG	3	8	1	0	24	E022	IV160	25101	1	1	9	0	-	783,510.82	-
NCG	2	3	3	0	19	E010	SPGO0	39101	1	1	9	0	-	264,427.00	-
Recursos Fiscales												2,640,045,469.00	2,918,245,121.48	1,280,827,185.62	
NCG	1	3	4	0	1	O001	AU010	21101	1	4	9	0	28,157.00	28,157.00	4,008.74
NCG	1	3	4	0	1	O001	AU010	21601	1	4	9	0	753.00	753.00	-
NCG	1	3	4	0	1	O001	AU010	33104	1	4	9	0	500,000.00	500,000.00	126,275.58
NCG	1	3	4	0	1	O001	AU010	35102	1	4	9	0	38,004.00	38,004.00	-
NCG	2	3	2	0	18	E023	AM010	21101	1	4	9	0	1,339,781.00	3,339,781.00	138,360.15
NCG	2	3	2	0	18	E023	AM010	21201	1	4	9	0	10,041.00	10,041.00	1,079.76
NCG	2	3	2	0	18	E023	AM010	21601	1	4	9	0	2,339,446.00	2,339,446.00	221,874.57
NCG	2	3	2	0	18	E023	AM010	24601	1	4	9	0	28,383.00	28,383.00	-
NCG	2	3	2	0	18	E023	AM010	25101	1	4	9	0	100,000,000.00	943,145.00	35,215,205.05
NCG	2	3	2	0	18	E023	AM010	25401	1	4	9	0	50,000,000.00	-	1,987,561.40
NCG	2	3	2	0	18	E023	AM010	25501	1	4	9	0	2,051,649.00	-	-
NCG	2	3	2	0	18	E023	AM010	27201	1	4	9	0	6,169,919.00	6,169,919.00	282,029.45
NCG	2	3	2	0	18	E023	AM010	27401	1	4	9	0	324,076.00	-	-
NCG	2	3	2	0	18	E023	AM010	27501	1	4	9	0	784,555.00	784,555.00	-
NCG	2	3	2	0	18	E023	AM010	29101	1	4	9	0	3,307.00	3,307.00	-
NCG	2	3	2	0	18	E023	AM010	35901	1	4	9	0	35,000.00	336,719.00	-
NCG	2	3	2	0	18	E023	AM030	21101	1	4	9	0	6,054,667.00	2,659,275.00	1,025,492.56
NCG	2	3	2	0	18	E023	AM030	21201	1	4	9	0	499,776.00	91,108.00	250,533.75
NCG	2	3	2	0	18	E023	AM030	21501	1	4	9	0	1,137.00	-	-
NCG	2	3	2	0	18	E023	AM030	21601	1	4	9	0	15,546,161.00	6,050,458.00	5,887,066.23
NCG	2	3	2	0	18	E023	AM030	22104	1	4	9	0	21,725,000.00	15,000,000.00	7,924.31
NCG	2	3	2	0	18	E023	AM030	22301	1	4	9	0	333,839.00	333,839.00	289,016.75
NCG	2	3	2	0	18	E023	AM030	24101	1	4	9	0	33,921.00	33,921.00	25,173.68
NCG	2	3	2	0	18	E023	AM030	24201	1	4	9	0	116,902.00	116,902.00	55,610.34
NCG	2	3	2	0	18	E023	AM030	24401	1	4	9	0	1,091,386.00	1,091,386.00	503,009.13
NCG	2	3	2	0	18	E023	AM030	24601	1	4	9	0	1,815,053.00	1,237,980.00	115,332.44
NCG	2	3	2	0	18	E023	AM030	24701	1	4	9	0	1,552,793.00	800,000.00	277,785.71
NCG	2	3	2	0	18	E023	AM030	24801	1	4	9	0	381,828.00	300,000.00	384,442.10
NCG	2	3	2	0	18	E023	AM030	24901	1	4	9	0	1,194,739.00	400,000.00	110,946.51
NCG	2	3	2	0	18	E023	AM030	25501	1	4	9	0	2,425,154.00	-	-
NCG	2	3	2	0	18	E023	AM030	26102	1	4	9	0	400,000.00	400,000.00	133,674.79
NCG	2	3	2	0	18	E023	AM030	26103	1	4	9	0	361,657.00	350,000.00	18,688.10
NCG	2	3	2	0	18	E023	AM030	27101	1	4	9	0	11,040,637.00	2,000,000.00	2,859,177.07
NCG	2	3	2	0	18	E023	AM030	27201	1	4	9	0	11,163,067.00	11,163,067.00	1,465,445.57
NCG	2	3	2	0	18	E023	AM030	27401	1	4	9	0	6,161,483.00	500,000.00	1,711,000.00
NCG	2	3	2	0	18	E023	AM030	27501	1	4	9	0	3,150,148.00	1,515,445.00	-
NCG	2	3	2	0	18	E023	AM030	29101	1	4	9	0	902,661.00	162,434.00	3,476.50
NCG	2	3	2	0	18	E023	AM030	29201	1	4	9	0	305,741.00	380,000.00	271,505.91
NCG	2	3	2	0	18	E023	AM030	29501	1	4	9	0	17,458,160.00	8,415,645.00	288,052.01
NCG	2	3	2	0	18	E023	AM030	29601	1	4	9	0	210,466.00	300,000.00	19,720.00
NCG	2	3	2	0	18	E023	AM030	29901	1	4	9	0	59,221.00	25,000.00	19,310.52
NCG	2	3	2	0	18	E023	AM030	31101	1	4	9	0	17,500,000.00	17,500,000.00	2,903,682.32
NCG	2	3	2	0	18	E023	AM030	31201	1	4	9	0	6,500,000.00	3,700,000.00	-
NCG	2	3	2	0	18	E023	AM030	31301	1	4	9	0	18,054,093.00	15,000,000.00	1,654,533.89
NCG	2	3	2	0	18	E023	AM030	31801	1	4	9	0	85,000.00	-	1,863.00
NCG	2	3	2	0	18	E023	AM030	31904	1	4	9	0	16,353,704.00	15,000,000.00	-

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NCG	2	3	2	0	18	E023	AM030	32301	1	4	9	0	12,706,497.00	12,706,497.00	256,496.67
NCG	2	3	2	0	18	E023	AM030	32401	1	4	9	0	18,000,000.00	11,000,000.00	2,522,949.20
NCG	2	3	2	0	18	E023	AM030	32601	1	4	9	0	10,000,000.00	10,000,000.00	1,671,772.77
NCG	2	3	2	0	18	E023	AM030	33104	1	4	9	0	20,005,000.00	34,500,000.00	7,071,096.62
NCG	2	3	2	0	18	E023	AM030	33501	1	4	9	0	3,505,650.00	3,500,000.00	-
NCG	2	3	2	0	18	E023	AM030	33602	1	4	9	0	1,724,600.00	1,411,036.00	42,652.00
NCG	2	3	2	0	18	E023	AM030	33801	1	4	9	0	10,574,276.00	21,000,000.00	15,400.00
NCG	2	3	2	0	18	E023	AM030	33903	1	4	9	0	9,357,135.00	-	501,774.05
NCG	2	3	2	0	18	E023	AM030	34101	1	4	9	0	2,075,860.00	2,200,000.00	801,084.73
NCG	2	3	2	0	18	E023	AM030	34401	1	4	9	0	99,789.00	80,000.00	63,131.26
NCG	2	3	2	0	18	E023	AM030	34501	1	4	9	0	4,258,225.00	600,000.00	527,010.38
NCG	2	3	2	0	18	E023	AM030	34601	1	4	9	0	15,000.00	3,000.00	-
NCG	2	3	2	0	18	E023	AM030	34701	1	4	9	0	30,000.00	10,000.00	3,016.00
NCG	2	3	2	0	18	E023	AM030	35201	1	4	9	0	1,003,426.00	1,200,000.00	151,935.64
NCG	2	3	2	0	18	E023	AM030	35501	1	4	9	0	429,760.00	450,000.00	165,656.04
NCG	2	3	2	0	18	E023	AM030	35801	1	4	9	0	11,616,227.00	30,000,000.00	553,898.23
NCG	2	3	2	0	18	E023	AM030	35901	1	4	9	0	2,063,281.00	2,063,281.00	-
NCG	2	3	2	0	18	E023	AM030	37101	1	4	9	0	150,000.00	150,000.00	20,971.00
NCG	2	3	2	0	18	E023	AM030	37104	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37106	1	4	9	0	350,000.00	350,000.00	-
NCG	2	3	2	0	18	E023	AM030	37201	1	4	9	0	150,000.00	150,000.00	24,690.00
NCG	2	3	2	0	18	E023	AM030	37204	1	4	9	0	150,000.00	150,000.00	-
NCG	2	3	2	0	18	E023	AM030	37207	1	4	9	0	120,000.00	120,000.00	23,799.90
NCG	2	3	2	0	18	E023	AM030	37501	1	4	9	0	500,000.00	500,000.00	41,631.50
NCG	2	3	2	0	18	E023	AM030	37602	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	AM030	38201	1	4	9	0	305,000.00	305,000.00	103,854.80
NCG	2	3	2	0	18	E023	AM030	38301	1	4	9	0	120,000.00	120,000.00	-
NCG	2	3	2	0	18	E023	AM030	39202	1	4	9	0	550,000.00	550,000.00	43,654.51
NCG	2	3	2	0	18	E023	AM030	39301	1	4	9	0	650,000.00	650,000.00	114,099.00
NCG	2	3	2	0	18	E023	AM030	39401	1	4	9	0	500,000.00	500,000.00	2,033,608.22
NCG	2	3	2	0	18	E023	AM050	21101	1	4	9	0	69,945.00	69,945.00	9,014.67
NCG	2	3	2	0	18	E023	AM050	21201	1	4	9	0	4,028.00	4,028.00	3,348.87
NCG	2	3	2	0	18	E023	AM050	21601	1	4	9	0	179,627.00	179,627.00	4,169.91
NCG	2	3	2	0	18	E023	AM050	24601	1	4	9	0	1,440.00	1,440.00	-
NCG	2	3	2	0	18	E023	AM050	25501	1	4	9	0	4,784.00	-	-
NCG	2	3	2	0	18	E023	AM050	27201	1	4	9	0	2,081,427.00	2,081,427.00	1,370.03
NCG	2	3	2	0	18	E023	AM050	33303	1	4	9	0	260,000.00	350,000.00	26,724.44
NCG	2	3	2	0	18	E023	CM010	35101	1	4	9	0	500,000.00	500,000.00	-
NCG	2	3	2	0	18	E023	CM010	35102	1	4	9	0	19,096,248.00	19,096,248.00	3,853,747.76
NCG	2	3	2	0	18	E023	CM010	35401	1	4	9	0	46,842,071.00	32,000,000.00	-
NCG	2	3	2	0	18	E023	CM010	35701	1	4	9	0	12,576,992.00	14,000,000.00	1,103,038.36
NCG	2	3	2	0	18	E023	MD010	25301	1	4	9	0	190,687,079.00	-	87,044.84
NCG	2	3	2	0	18	E023	OB020	21101	1	4	9	0	50,012.00	50,012.00	5,023.07
NCG	2	3	2	0	18	E023	OB020	21601	1	4	9	0	91,458.00	91,458.00	11,914.02
NCG	2	3	2	0	18	E023	OB020	24601	1	4	9	0	2,173.00	2,173.00	-
NCG	2	3	2	0	18	E023	OB020	25501	1	4	9	0	85,511.00	-	-
NCG	2	3	2	0	18	E023	OB020	27201	1	4	9	0	130,964.00	130,964.00	5,539.65
NCG	2	3	2	0	18	E023	VH020	33901	1	4	9	0	64,907,223.00	9,957,135.00	-
NCG	2	3	3	0	19	E010	CP010	33401	1	4	9	0	350,000.00	300,000.00	5,740.00
NCG	2	3	3	0	19	E010	CP020	33401	1	4	9	0	120,000.00	100,000.00	18,300.00
NCG	2	3	3	0	19	E010	FO010	21101	1	4	9	0	42,374.00	42,374.00	7,059.02
NCG	2	3	3	0	19	E010	FO010	21601	1	4	9	0	28,436.00	28,436.00	1,340.31
NCG	2	3	3	0	19	E010	FO010	24601	1	4	9	0	7,032.00	7,032.00	4,227.32
NCG	2	3	3	0	19	E010	FO010	27201	1	4	9	0	34,233.00	34,233.00	2,315.75
NCG	2	3	3	0	19	E010	FO020	21101	1	4	9	0	16,931.00	86,931.00	8,762.45
NCG	2	3	3	0	19	E010	FO020	35102	1	4	9	0	800,000.00	800,000.00	-
NCG	2	3	3	0	19	E010	FO030	21101	1	4	9	0	17,119.00	17,119.00	5,923.55
NCG	2	3	3	0	19	E010	FO030	21601	1	4	9	0	52,366.00	52,366.00	6,105.93
NCG	2	3	3	0	19	E010	FO030	24601	1	4	9	0	551.00	551.00	-
NCG	2	3	3	0	19	E010	FO030	27201	1	4	9	0	881.00	881.00	-
NCG	2	3	3	0	19	E010	FO030	29101	1	4	9	0	1,729.00	1,729.00	-
NCG	2	3	3	0	19	E010	FO050	21101	1	4	9	0	14,651.00	14,651.00	58.00
NCG	2	3	3	0	19	E010	FO050	21601	1	4	9	0	65,287.00	65,287.00	5,510.23
NCG	2	3	3	0	19	E010	FO050	24601	1	4	9	0	512.00	512.00	-
NCG	2	3	3	0	19	E010	FO050	27201	1	4	9	0	3,219.00	3,219.00	243.77
NCG	2	3	4	0	2	M001	AD010	21101	1	4	9	0	119,563.00	119,563.00	18,160.77
NCG	2	3	4	0	2	M001	AD010	21201	1	4	9	0	5,208.00	5,208.00	-
NCG	2	3	4	0	2	M001	AD010	21401	1	4	9	0	705,000.00	500,000.00	348.00
NCG	2	3	4	0	2	M001	AD010	21601	1	4	9	0	2,442.00	2,442.00	-
NCG	2	3	4	0	2	M001	AD010	24601	1	4	9	0	906.00	906.00	-
NCG	2	3	4	0	2	M001	AD010	27201	1	4	9	0	8,940.00	8,940.00	-
NCG	2	3	4	0	2	M001	AD010	29401	1	4	9	0	1,020,000.00	500,000.00	-
NCG	2	3	4	0	2	M001	AD010	31401	1	4	9	0	2,510,000.00	1,600,000.00	29,049.03
NCG	2	3	4	0	2	M001	AD010	31501	1	4	9	0	300,000.00	300,000.00	6,113.25

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NCG	2	3	4	0	2	M001	AD010	31601	1	4	9	0	300,000.00	200,000.00	1,222.65
NCG	2	3	4	0	2	M001	AD010	31603	1	4	9	0	3,020,000.00	800,000.00	262,627.30
NCG	2	3	4	0	2	M001	AD010	31701	1	4	9	0	60,000.00	32,000.00	-
NCG	2	3	4	0	2	M001	AD010	31904	1	4	9	0	4,400,000.00	4,400,000.00	3,664,374.71
NCG	2	3	4	0	2	M001	AD010	32303	1	4	9	0	3,000,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	32701	1	4	9	0	15,051,000.00	15,000,000.00	842,160.00
NCG	2	3	4	0	2	M001	AD010	33301	1	4	9	0	25,000.00	-	-
NCG	2	3	4	0	2	M001	AD010	33304	1	4	9	0	2,961,600.00	5,600,000.00	1,521,731.00
NCG	2	3	4	0	2	M001	AD010	33602	1	4	9	0	6,000,000.00	4,588,964.00	2,297,490.48
NCG	2	3	4	0	2	M001	AD010	33605	1	4	9	0	150,000.00	150,000.00	20,960.00
NCG	2	3	4	0	2	M001	AD010	33903	1	4	9	0	17,500,000.00	16,266,868.00	5,238,525.25
NCG	2	3	4	0	2	M001	AD010	35102	1	4	9	0	35,000.00	35,000.00	-
NCG	2	3	4	0	2	M001	AD010	35301	1	4	9	0	70,000.00	15,000.00	-
NCG	3	8	1	0	24	E022	IV030	21101	1	4	9	0	369,466.00	369,466.00	79,641.10
NCG	3	8	1	0	24	E022	IV030	21201	1	4	9	0	39,615.00	39,615.00	25,255.74
NCG	3	8	1	0	24	E022	IV030	21601	1	4	9	0	786,751.00	786,751.00	39,144.63
NCG	3	8	1	0	24	E022	IV030	22201	1	4	9	0	33,558.00	33,558.00	10,817.00
NCG	3	8	1	0	24	E022	IV030	24601	1	4	9	0	8,908.00	8,908.00	-
NCG	3	8	1	0	24	E022	IV030	25101	1	4	9	0	69,230,116.00	87,406,087.00	276,045.79
NCG	3	8	1	0	24	E022	IV030	25401	1	4	9	0	3,027,498.00	-	-
NCG	3	8	1	0	24	E022	IV030	25501	1	4	9	0	7,223,236.00	-	38,976.14
NCG	3	8	1	0	24	E022	IV030	27201	1	4	9	0	1,583,921.00	1,583,921.00	49,393.98
NCG	3	8	1	0	24	E022	IV030	29501	1	4	9	0	17,351.00	17,351.00	-
NCG	3	8	1	0	24	E022	IV030	31801	1	4	9	0	5,248,362.00	5,000,000.00	85,844.40
NCG	3	8	1	0	24	E022	IV050	21101	1	4	9	0	21,711.00	21,711.00	2,775.95
NCG	3	8	1	0	24	E022	IV050	21501	1	4	9	0	2,000.00	-	-
NCG	3	8	1	0	24	E022	IV050	21502	1	4	9	0	200,000.00	500,000.00	-
NCG	3	8	1	0	24	E022	IV050	21601	1	4	9	0	83,599.00	83,599.00	6,254.86
NCG	3	8	1	0	24	E022	IV050	24601	1	4	9	0	3,630.00	3,630.00	-
NCG	3	8	1	0	24	E022	IV050	25101	1	4	9	0	1,035,664.00	1,035,664.00	-
NCG	3	8	1	0	24	E022	IV050	25501	1	4	9	0	432,068.00	-	-
NCG	3	8	1	0	24	E022	IV050	27201	1	4	9	0	4,600.00	4,600.00	-
NCG	3	8	1	0	24	E022	IV080	21101	1	4	9	0	181,015.00	181,015.00	25,815.20
NCG	3	8	1	0	24	E022	IV080	21601	1	4	9	0	819,377.00	819,377.00	31,423.26
NCG	3	8	1	0	24	E022	IV080	22201	1	4	9	0	2,511,010.00	2,511,010.00	378,681.98
NCG	3	8	1	0	24	E022	IV080	22301	1	4	9	0	7,310.00	7,310.00	-
NCG	3	8	1	0	24	E022	IV080	24601	1	4	9	0	8,485.00	8,485.00	-
NCG	3	8	1	0	24	E022	IV080	25101	1	4	9	0	19,315,958.00	19,315,958.00	565,477.95
NCG	3	8	1	0	24	E022	IV080	25401	1	4	9	0	2,603,863.00	-	7,929.41
NCG	3	8	1	0	24	E022	IV080	25501	1	4	9	0	4,938,944.00	-	24,617.54
NCG	3	8	1	0	24	E022	IV080	27201	1	4	9	0	613,070.00	613,070.00	8,133.99
NCG	3	8	1	0	24	E022	IV080	29101	1	4	9	0	2,530.00	2,530.00	-
NCG	3	8	1	0	24	E022	IV080	29501	1	4	9	0	67,004.00	67,004.00	11,490.62
NCG	3	8	1	0	24	E022	IV080	35102	1	4	9	0	87,940.00	87,940.00	-
NCG	1	3	4	0	1	O001	AU010	31101	1	4	9	0	-	-	17,966.58
NCG	1	3	4	0	1	O001	AU010	31301	1	4	9	0	-	-	10,237.46
NCG	1	3	4	0	1	O001	AU010	31401	1	4	9	0	-	-	3,765.22
NCG	2	3	3	0	19	E010	FO010	31101	1	4	9	0	-	-	276,409.44
NCG	2	3	3	0	19	E010	FO010	31301	1	4	9	0	-	-	155,137.16
NCG	2	3	3	0	19	E010	FO010	31401	1	4	9	0	-	-	10,758.62
NCG	2	3	3	0	19	E010	FO010	31601	1	4	9	0	-	-	244.53
NCG	2	3	3	0	19	E010	FO010	33104	1	4	9	0	-	-	137,750.00
NCG	2	3	3	0	19	E010	FO020	31101	1	4	9	0	-	-	11,056.37
NCG	2	3	3	0	19	E010	FO020	31301	1	4	9	0	-	-	6,299.98
NCG	2	3	3	0	19	E010	FO020	31401	1	4	9	0	-	-	3,227.63
NCG	2	3	3	0	19	E010	FO030	31101	1	4	9	0	-	-	24,876.83
NCG	2	3	3	0	19	E010	FO030	31301	1	4	9	0	-	-	14,174.97
NCG	2	3	3	0	19	E010	FO030	31401	1	4	9	0	-	-	3,765.47
NCG	2	3	3	0	19	E010	FO030	31601	1	4	9	0	-	-	733.61
NCG	2	3	3	0	19	E010	FO030	33104	1	4	9	0	-	-	65,250.00
NCG	2	3	3	0	19	E010	FO050	31101	1	4	9	0	-	-	11,056.37
NCG	2	3	3	0	19	E010	FO050	31301	1	4	9	0	-	-	6,299.98
NCG	2	3	3	0	19	E010	FO050	31401	1	4	9	0	-	-	1,075.79
NCG	2	3	3	0	19	E010	FO050	31601	1	4	9	0	-	-	244.53
NCG	2	3	3	0	19	E010	FO050	39202	1	4	9	0	-	-	7,352.00
NCG	2	3	3	0	19	E010	FO050	37201	1	4	9	0	-	-	600.00
NCG	2	3	2	0	18	E023	AM010	31101	1	4	9	0	-	-	729,720.85
NCG	2	3	2	0	18	E023	AM010	31301	1	4	9	0	-	-	415,799.08
NCG	2	3	2	0	18	E023	AM010	31401	1	4	9	0	-	-	109,741.80
NCG	2	3	2	0	18	E023	AM010	31601	1	4	9	0	-	-	2,689.87
NCG	2	3	2	0	18	E023	AM010	32401	1	4	9	0	-	-	4,971,310.84
NCG	2	3	2	0	18	E023	AM010	33104	1	4	9	0	-	-	1,750,353.05
NCG	2	3	2	0	18	E023	AM010	39301	1	4	9	0	-	-	181,912.00
NCG	2	3	2	0	18	E023	AM030	31401	1	4	9	0	-	-	202,822.90
NCG	2	3	2	0	18	E023	AM030	31601	1	4	9	0	-	-	10,270.82
NCG	2	3	2	0	18	E023	AM030	33304	1	4	9	0	-	-	251,332.56
NCG	2	3	2	0	18	E023	AM030	33901	1	4	9	0	-	-	1,205,747.65

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NCG	2	3	2	0	18	E023	AM030	33605	1	4	9	0	-	-	10,480.00		
NCG	2	3	2	0	18	E023	AM050	31101	1	4	9	0	-	-	55,281.86		
NCG	2	3	2	0	18	E023	AM050	31301	1	4	9	0	-	-	31,499.92		
NCG	2	3	2	0	18	E023	AM050	31401	1	4	9	0	-	-	7,530.97		
NCG	2	3	2	0	18	E023	AM050	33605	1	4	9	0	-	-	10,480.00		
NCG	2	3	2	0	18	E023	AM050	33903	1	4	9	0	-	-	14,210.00		
NCG	2	3	2	0	18	E023	OB020	31101	1	4	9	0	-	-	74,630.54		
NCG	2	3	2	0	18	E023	OB020	31301	1	4	9	0	-	-	42,524.91		
NCG	2	3	2	0	18	E023	OB020	31401	1	4	9	0	-	-	3,765.47		
NCG	2	3	4	0	2	M001	AD010	31101	1	4	9	0	-	-	77,394.57		
NCG	2	3	4	0	2	M001	AD010	31301	1	4	9	0	-	-	44,099.88		
NCG	2	3	4	0	2	M001	AD010	32301	1	4	9	0	-	-	6,332,360.17		
NCG	2	3	4	0	2	M001	AD010	33104	1	4	9	0	-	-	2,630,625.03		
NCG	3	8	1	0	24	E022	IV080	31101	1	4	9	0	-	-	212,835.17		
NCG	3	8	1	0	24	E022	IV080	31301	1	4	9	0	-	-	121,274.67		
NCG	3	8	1	0	24	E022	IV080	31401	1	4	9	0	-	-	27,972.14		
NCG	3	8	1	0	24	E022	IV080	33104	1	4	9	0	-	-	420,924.30		
NCG	3	8	1	0	24	E022	IV080	39301	1	4	9	0	-	-	66,891.00		
NCG	3	8	1	0	24	E022	IV030	31101	1	4	9	0	-	-	244,622.35		
NCG	3	8	1	0	24	E022	IV030	31301	1	4	9	0	-	-	139,387.20		
NCG	3	8	1	0	24	E022	IV030	31401	1	4	9	0	-	-	26,359.79		
NCG	3	8	1	0	24	E022	IV030	31601	1	4	9	0	-	-	1,222.68		
NCG	3	8	1	0	24	E022	IV030	33104	1	4	9	0	-	-	4,044,167.05		
NCG	3	8	1	0	24	E022	IV030	33901	1	4	9	0	-	-	1,865,500.00		
NCG	3	8	1	0	24	E022	IV030	37201	1	4	9	0	-	-	1,090.00		
NCG	3	8	1	0	24	E022	IV050	31101	1	4	9	0	-	-	81,540.75		
NCG	3	8	1	0	24	E022	IV050	31301	1	4	9	0	-	-	46,462.37		
NCG	3	8	1	0	24	E022	IV050	31401	1	4	9	0	-	-	8,691.09		
NCG	3	8	1	0	24	E022	IV050	37201	1	4	9	0	-	-	1,390.00		
NCG	2	3	2	0	18	E023	AM050	33104	1	4	9	0	-	-	268,989.03		
NCG	3	8	1	0	24	E022	IV050	33104	1	4	9	0	-	-	182,700.00		
NCG	2	3	2	0	18	E023	OB020	33104	1	4	9	0	-	-	258,100.00		
NCG	1	3	4	0	1	O001	AU010	37201	1	4	9	0	-	-	9,560.00		
NCG	2	3	3	0	19	E010	FO020	33104	1	4	9	0	-	-	130,500.00		
NCG	2	3	2	0	18	E023	AM010	37201	1	4	9	0	-	-	510.00		
NCG	2	3	2	0	18	E023	AM030	25401	1	4	9	0	-	-	37,430.00		
NCG	2	3	2	0	18	E023	AM050	37201	1	4	9	0	-	-	1,340.00		
NCG	2	3	4	0	2	M001	AD010	39202	1	4	9	0	-	-	96,131.84		
NCG	3	8	1	0	24	E022	IV080	21502	1	4	9	0	-	-	170,328.84		
NCG	3	8	1	0	24	E022	IV080	39202	1	4	9	0	-	-	57,495.26		
NCG	3	8	1	0	24	E022	IV030	22104	1	4	9	0	-	-	2,755.00		
NCG	3	8	1	0	24	E022	IV030	39301	1	4	9	0	-	-	54,684.00		
NCG	3	8	1	0	24	E022	IV050	26102	1	4	9	0	-	-	28,814.10		
NCG	3	8	1	0	24	E022	IV050	37101	1	4	9	0	-	-	5,147.00		
NCG	3	8	1	0	24	E022	IV050	37501	1	4	9	0	-	-	6,741.80		
NCG	3	8	1	0	24	E022	IV050	39202	1	4	9	0	-	-	4,241.00		
NCG	2	3	3	0	19	E010	FO010	39202	1	4	9	0	-	-	1,406.00		
NCG	2	3	2	0	18	E023	AM030	21401	1	4	9	0	-	-	5,558.19		
NCG	2	3	3	0	20	K011	IF010	62905	3	4	9	1812NCG0001	-	25,885,996.00	6,758,146.21		
NCG	2	3	3	0	20	K011	IF010	62201	3	4	9	1812NCG0001	-	412,610,395.00	22,929,295.40		
NCG	3	8	1	0	24	E022	IV080	37501	1	4	9	0	-	-	1,470.97		
NCG	3	8	1	0	24	E022	IV080	32701	1	4	9	0	-	-	27,240.21		
NCG	3	8	1	0	24	E022	IV050	23101	1	4	9	0	-	-	30,444.75		
NCG	2	3	3	0	19	E010	FO050	33104	1	4	9	0	-	-	29,881.60		
NCG	2	3	3	0	20	K011	IF010	62903	3	4	9	1812NCG0001	-	11,503,609.00	6,617,706.39		
NCG	2	3	3	0	19	E010	FO010	22104	1	4	9	0	-	-	5,385.05		
NCG	2	3	3	0	19	E010	FO010	33903	1	4	9	0	-	-	90,712.00		
NCG	2	3	2	0	18	E023	AM010	39202	1	4	9	0	-	-	28,528.00		
NCG	2	3	4	0	2	M001	AD010	37201	1	4	9	0	-	-	440.00		
NCG	3	8	1	0	24	E022	IV050	31603	1	4	9	0	-	-	3,928.38		
NCG	2	3	3	0	19	E010	FO010	31501	1	4	9	0	-	-	1,222.65		
NCG	2	3	3	0	19	E010	FO030	31501	1	4	9	0	-	-	3,668.05		
NCG	2	3	3	0	19	E010	FO050	31501	1	4	9	0	-	-	1,222.65		
NCG	2	3	3	0	19	E010	FO050	37501	1	4	9	0	-	-	2,240.00		
NCG	2	3	2	0	18	E023	AM010	31501	1	4	9	0	-	-	13,449.35		
NCG	2	3	2	0	18	E023	AM030	31501	1	4	9	0	-	-	51,354.10		
NCG	2	3	2	0	18	E023	AM050	39202	1	4	9	0	-	-	31,440.00		
NCG	3	8	1	0	24	E022	IV080	33901	1	4	9	0	-	-	1,220,077.18		
NCG	3	8	1	0	24	E022	IV030	31501	1	4	9	0	-	-	6,113.40		
NCG	3	8	1	0	24	E022	IV080	37201	1	4	9	0	-	-	440.00		
NCG	3	8	1	0	24	E022	IV080	21501	1	4	9	0	-	-	2,285.00		
NCG	3	8	1	0	24	E022	IV050	35501	1	4	9	0	-	-	3,750.00		
NCG	2	3	4	0	2	M001	AD010	37207	1	4	9	0	-	-	1,799.99		
NCG	2	3	2	0	18	E023	AM030	25101	1	4	9	0	-	-	4,060.00		
													Recursos Propios		954,670,713.00	954,670,713.00	162,193,975.57
													Recursos Fiscales y Propios		3,594,716,182.00	3,872,915,834.48	1,443,021,161.19