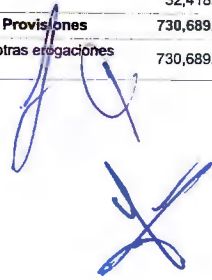


**Presupuesto de Egresos de la Federación 2024**  
**Calendario Resumen por Unidad, Capítulo y Concepto de Gasto**  
**Recursos Fiscales (pesos)**

Anexo 1

					Calendario											
UR	CAP	Cpto	Descripción	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>NCG</b>			<b>Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán</b>	<b>2,640,045,469</b>	<b>120,319,369</b>	<b>134,286,824</b>	<b>185,214,196</b>	<b>229,978,328</b>	<b>196,241,305</b>	<b>194,854,295</b>	<b>266,779,912</b>	<b>183,019,175</b>	<b>208,294,670</b>	<b>244,898,252</b>	<b>289,821,472</b>	<b>386,337,671</b>
<b>NCG</b>	<b>1000</b>		<b>Servicios Personales</b>	<b>1,402,231,358</b>	<b>88,961,719</b>	<b>101,232,296</b>	<b>109,074,635</b>	<b>98,418,240</b>	<b>108,560,865</b>	<b>106,682,507</b>	<b>124,073,995</b>	<b>93,368,974</b>	<b>119,966,490</b>	<b>119,209,053</b>	<b>143,274,441</b>	<b>189,408,143</b>
<b>NCG</b>	1000	1100	Remuneraciones al personal de carácter permanente	445,183,884	32,059,906	36,660,278	37,088,683	36,572,150	37,088,403	36,578,993	42,038,362	33,497,006	33,492,225	35,735,893	35,433,596	48,938,389
<b>NCG</b>	1000	1200	Remuneraciones al personal de carácter transitorio	18,986,362	1,184,285	1,444,250	1,444,250	1,444,250	1,444,250	1,444,250	1,444,250	1,444,250	1,444,250	1,444,250	1,444,250	3,359,577
<b>NCG</b>	1000	1300	Remuneraciones adicionales y especiales	350,151,421	20,813,083	23,536,152	24,165,608	22,389,972	22,317,627	29,282,486	24,839,451	21,761,881	21,810,603	22,761,527	55,971,280	60,501,751
<b>NCG</b>	1000	1400	Seguridad social	138,690,978	6,225,185	4,333,618	14,415,950	4,978,363	14,200,154	4,918,994	14,204,999	5,466,753	15,650,428	6,074,926	15,922,926	32,298,682
<b>NCG</b>	1000	1500	Otras prestaciones sociales y económicas	398,085,577	28,595,210	31,990,795	31,960,144	33,026,939	33,492,873	34,457,784	34,196,933	30,888,514	30,583,649	44,633,314	33,436,751	30,822,671
<b>NCG</b>	1000	1700	Pago de estímulos a servidores públicos	51,133,136	84,050	3,267,203	0	6,566	17,558	0	7,350,000	310,570	16,985,335	8,559,143	1,065,638	13,487,073
<b>NCG</b>	<b>2000</b>		<b>Materiales y Suministros</b>	<b>432,819,783</b>	<b>21,357,650</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>43,000,000</b>	<b>32,000,000</b>	<b>32,000,000</b>	<b>53,453,470</b>	<b>34,000,000</b>	<b>32,145,871</b>	<b>37,520,501</b>	<b>40,448,037</b>	<b>66,894,254</b>
<b>NCG</b>	2000	2100	Materiales de administración, emisión de documentos y artículos oficiales	298,895	0	0	0	0	0	0	298,895	0	0	0	0	0
<b>NCG</b>	2000	2500	Productos químicos, farmacéuticos y de laboratorio	421,619,541	20,000,000	20,000,000	20,000,000	43,000,000	32,000,000	32,000,000	50,725,287	34,000,000	32,000,000	32,000,000	39,000,000	66,894,254
<b>NCG</b>	2000	2700	Vestuario, blancos, prendas de protección y artículos deportivos	10,901,347	1,357,650	0	0	0	0	0	2,429,288	0	145,871	5,520,501	1,448,037	0
<b>NCG</b>	<b>3000</b>		<b>Servicios Generales</b>	<b>74,304,377</b>	<b>0</b>	<b>3,054,528</b>	<b>6,139,561</b>	<b>8,560,088</b>	<b>5,680,440</b>	<b>6,171,788</b>	<b>9,252,447</b>	<b>5,650,201</b>	<b>6,182,309</b>	<b>8,168,698</b>	<b>6,098,994</b>	<b>9,345,323</b>
<b>NCG</b>	3000	3300	Servicios profesionales, científicos, técnicos y otros servicios	28,247,285	0	0	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	4,247,285
<b>NCG</b>	3000	3500	Servicios de instalación, reparación, mantenimiento y conservación	13,638,442	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,638,442
<b>NCG</b>	3000	3900	Otros servicios generales	32,418,650	0	3,054,528	3,139,561	3,560,088	2,680,440	3,171,788	4,252,447	2,650,201	3,182,309	3,168,698	3,098,994	459,596
<b>NCG</b>	<b>7000</b>		<b>Inversiones Financieras y Otras Provisiones</b>	<b>730,689,951</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>120,689,951</b>
<b>NCG</b>	7000	7900	Provisiones para contingencias y otras erogaciones especiales	730,689,951	10,000,000	10,000,000	50,000,000	80,000,000	50,000,000	50,000,000	80,000,000	50,000,000	50,000,000	80,000,000	100,000,000	120,689,951



**Presupuesto de Egresos de la Federación 2024**  
**Calendario Resumen por Unidad, Capítulo y Concepto de Gasto**  
**Recursos Propios (pesos)**

Anexo 2

			Calendario													
UR	CAP	Cpto	Descripción	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
NCG			<b>Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán</b>	<b>954,670,713</b>	<b>93,771,265</b>	<b>63,134,849</b>	<b>63,404,466</b>	<b>94,726,252</b>	<b>63,263,295</b>	<b>95,475,819</b>	<b>65,054,627</b>	<b>98,778,247</b>	<b>63,307,207</b>	<b>96,738,916</b>	<b>62,497,392</b>	<b>94,518,378</b>
NCG	2000		<b>Materiales y Suministros</b>	<b>577,773,750</b>	<b>60,200,607</b>	<b>30,515,485</b>	<b>27,748,867</b>	<b>61,021,812</b>	<b>26,558,805</b>	<b>64,271,329</b>	<b>31,850,137</b>	<b>64,166,534</b>	<b>29,755,646</b>	<b>74,034,426</b>	<b>36,738,809</b>	<b>70,911,293</b>
NCG	2000	2100	Materiales de administración, emisión de documentos y artículos oficiales	29,787,900	7,972,661	1,500,000	4,964,816	1,500,000	1,500,000	4,304,262	1,500,000	1,500,000	1,500,000	1,500,000	2,046,161	0
NCG	2000	2200	Alimentos y utensilios	24,610,717	3,374,707	2,228,270	2,228,270	2,228,310	2,228,270	2,228,270	2,228,270	2,228,270	2,228,270	2,228,270	953,270	228,270
NCG	2000	2400	Materiales y artículos de construcción y de reparación	6,248,642	594,671	1,501,386	410,000	410,000	410,000	410,000	410,000	410,000	410,000	410,000	410,000	462,585
NCG	2000	2600	Productos químicos, farmacéuticos y de laboratorio	453,061,524	41,522,363	21,457,789	13,717,735	50,193,965	17,492,489	50,900,751	22,783,821	55,100,218	19,019,411	64,968,110	28,360,547	67,544,325
NCG	2000	2600	Combustibles, lubricantes y aditivos	761,657	761,657	0	0	0	0	0	0	0	0	0	0	0
NCG	2000	2700	Vestuario, blancos, prendas de protección y artículos deportivos	43,255,140	4,404,538	2,148,210	4,748,210	5,009,731	3,248,210	4,748,210	3,248,210	3,248,210	4,918,129	3,248,210	3,288,995	996,277
NCG	2000	2900	Herramientas, refacciones y accesorios menores	20,048,170	1,570,010	1,679,830	1,679,836	1,679,806	1,679,836	1,679,836	1,679,836	1,679,836	1,679,836	1,679,836	1,679,836	1,679,836
NCG	3000		<b>Servicios Generales</b>	<b>376,896,963</b>	<b>33,570,658</b>	<b>32,619,364</b>	<b>35,655,599</b>	<b>33,704,440</b>	<b>36,704,490</b>	<b>31,204,490</b>	<b>33,204,490</b>	<b>34,611,713</b>	<b>33,551,561</b>	<b>22,704,490</b>	<b>25,758,583</b>	<b>23,607,085</b>
NCG	3000	3100	Servicios básicos	74,331,159	10,195,000	6,429,862	9,879,850	6,879,850	9,879,850	4,379,850	6,379,850	2,879,850	5,879,850	2,879,850	5,933,943	2,733,554
NCG	3000	3200	Servicios de arrendamiento	58,757,497	0	5,341,594	5,341,595	5,341,548	5,341,595	5,341,595	5,341,595	5,341,595	5,341,595	5,341,595	5,341,595	5,341,595
NCG	3000	3300	Servicios profesionales, científicos, técnicos y otros servicios	137,940,484	11,405,000	11,693,025	11,693,025	11,693,011	11,693,025	11,693,025	11,693,025	16,600,248	10,698,025	9,693,025	9,693,025	9,693,025
NCG	3000	3400	Servicios financieros, bancarios y comerciales	6,478,874	144,789	575,825	575,825	575,835	575,825	575,825	575,825	575,825	575,825	575,825	575,825	575,825
NCG	3000	3500	Servicios de instalación, reparación, mantenimiento y conservación	95,193,949	7,630,869	8,579,058	8,165,304	9,214,196	9,214,195	9,214,195	9,214,195	9,214,195	11,056,266	4,214,195	4,214,195	5,263,086
NCG	3000	3700	Servicios de traslado y viáticos	2,070,000	2,070,000	0	0	0	0	0	0	0	0	0	0	0
NCG	3000	3800	Servicios oficiales	425,000	425,000	0	0	0	0	0	0	0	0	0	0	0
NCG	3000	3900	Otros servicios generales	1,700,000	1,700,000	0	0	0	0	0	0	0	0	0	0	0

