

12 - SALUD  
 NCG - INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN  
 GASTO POR CATEGORÍA PROGRAMÁTICA  
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2026  
 (CIFRAS EN PESOS)

| CONCEPTO                                                                         | EGRESOS              |                                 |                      |                      |                      | SUB EJERCICIO        |
|----------------------------------------------------------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                                                                  | APROBADO             | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               |                      |
| <b>Programas</b>                                                                 | <b>2,996,896,499</b> | <b>449,087,514</b>              | <b>3,445,984,013</b> | <b>2,028,599,233</b> | <b>1,569,866,232</b> | <b>1,417,384,780</b> |
| <b>Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios</b> | <b>0</b>             | <b>0</b>                        | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             |
| Sujetos a Reglas de Operación                                                    | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| Otros Subsidios                                                                  | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| <b>Desempeño de las Funciones</b>                                                | <b>2,935,024,305</b> | <b>449,037,514</b>              | <b>3,384,061,819</b> | <b>1,990,340,515</b> | <b>1,544,825,240</b> | <b>1,393,721,304</b> |
| Prestación de Servicios Públicos                                                 | 2,824,382,669        | 449,037,514                     | 3,273,420,183        | 1,929,866,242        | 1,505,992,874        | 1,343,553,941        |
| Provisión de Bienes Públicos                                                     | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| Planeación, seguimiento y evaluación de políticas públicas                       | 13,258,999           | 0                               | 13,258,999           | 489,292              | 320,081              | 12,769,707           |
| Promoción y fomento                                                              | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| Regulación y supervisión                                                         | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| Funciones de las Fuerzas Armadas                                                 | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| Específicos                                                                      | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| Proyectos de Inversión                                                           | 97,382,637           | 0                               | 97,382,637           | 59,984,982           | 38,512,284           | 37,397,655           |
| <b>Administrativos y de Apoyo</b>                                                | <b>61,872,194</b>    | <b>50,000</b>                   | <b>61,922,194</b>    | <b>38,258,718</b>    | <b>25,040,993</b>    | <b>23,663,476</b>    |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional       | 54,596,834           | 50,000                          | 54,646,834           | 34,992,897           | 21,509,893           | 19,653,937           |
| Apoyo a la función pública y al mejoramiento de la gestión                       | 7,275,360            | 0                               | 7,275,360            | 3,265,821            | 3,531,100            | 4,009,539            |
| Operaciones ajenas                                                               | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| <b>Compromisos</b>                                                               | <b>0</b>             | <b>0</b>                        | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             |
| Obligaciones de cumplimiento de resolución jurisdiccional                        | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| Desastres Naturales                                                              | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| <b>Obligaciones</b>                                                              | <b>0</b>             | <b>0</b>                        | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             |
| Pensiones y jubilaciones                                                         | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| Aportaciones a la seguridad social                                               | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| Aportaciones a fondos de estabilización                                          | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| Aportaciones a fondos de inversión y reestructura de pensiones                   | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                        | <b>0</b>             | <b>0</b>                        | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             |
| Gasto Federalizado                                                               | 0                    | 0                               | 0                    | 0                    | 0                    | 0                    |
| <b>Participaciones a entidades federativas y municipios</b>                      | <b>0</b>             | <b>0</b>                        | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             |
| <b>Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b>     | <b>0</b>             | <b>0</b>                        | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             |
| <b>Adeudos de Ejercicios Fiscales Anteriores</b>                                 | <b>0</b>             | <b>0</b>                        | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             |
| <b>Total del Egreso</b>                                                          | <b>2,996,896,499</b> | <b>449,087,514</b>              | <b>3,445,984,013</b> | <b>2,028,599,233</b> | <b>1,569,866,232</b> | <b>1,417,384,780</b> |

12 - SALUD  
 NCG - INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN  
 GASTO POR CATEGORÍA PROGRAMÁTICA  
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2026  
 (CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL   |                       |                          |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|---------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL   | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                            |                      |                    |           |                    |               |                          |                    |           |                    |               |         | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas                                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |         |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                             | 1,310,735,602        | 805,165,630        |           | 783,612,630        | 2,899,513,862 |                          | 97,382,637         |           | 97,382,637         | 2,996,896,499 | 96.8    |                       | 3.2                      |           |
|                         |       |           |          | TOTAL MODIFICADO                                           | 1,838,097,983        | 1,406,804,757      |           | 103,698,636        | 3,348,601,376 |                          | 97,382,637         |           | 97,382,637         | 3,445,984,013 | 97.2    |                       | 2.8                      |           |
|                         |       |           |          | TOTAL DEVENGADO                                            | 809,413,156          | 1,156,831,759      |           | 2,369,336          | 1,968,614,251 |                          | 59,984,982         |           | 59,984,982         | 2,028,599,233 | 97.0    |                       | 3.0                      |           |
|                         |       |           |          | TOTAL PAGADO                                               | 783,469,715          | 745,534,879        |           | 2,349,355          | 1,531,353,948 |                          | 38,512,284         |           | 38,512,284         | 1,569,866,232 | 97.5    |                       | 2.5                      |           |
|                         |       |           |          | Porcentaje Pag/Aprob                                       | 59.8                 | 92.6               |           | 0.3                | 52.8          |                          | 39.5               |           | 39.5               | 52.4          |         |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                       | 42.6                 | 53.0               |           | 2.3                | 45.7          |                          | 39.5               |           | 39.5               | 45.6          |         |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                 |                      |                    |           |                    |               |                          |                    |           |                    |               |         |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                   | 890,500,263          | 731,069,375        |           | 783,612,630        | 2,405,182,268 |                          | 97,382,637         |           |                    | 2,405,182,268 | 100.0   |                       |                          |           |
| 1                       | 2     |           |          | Modificado                                                 | 1,417,862,644        | 1,332,658,502      |           | 103,698,636        | 2,854,219,782 |                          | 97,382,637         |           | 97,382,637         | 2,951,602,419 | 96.7    |                       | 3.3                      |           |
| 1                       | 2     |           |          | Devengado                                                  | 604,887,189          | 1,110,768,487      |           | 2,369,336          | 1,718,025,012 |                          | 59,984,982         |           | 59,984,982         | 1,778,009,994 | 96.6    |                       | 3.4                      |           |
| 1                       | 2     |           |          | Pagado                                                     | 590,750,567          | 717,046,061        |           | 2,349,355          | 1,310,145,983 |                          | 38,512,284         |           | 38,512,284         | 1,348,658,267 | 97.1    |                       | 2.9                      |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                       | 66.3                 | 98.1               |           | 0.3                | 54.5          |                          |                    |           |                    | 56.1          |         |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                       | 41.7                 | 53.8               |           | 2.3                | 45.9          |                          | 39.5               |           | 39.5               | 45.7          |         |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                           |                      |                    |           |                    |               |                          |                    |           |                    |               |         |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                   | 890,500,263          | 717,810,376        |           | 783,612,630        | 2,391,923,269 |                          |                    |           |                    | 2,391,923,269 | 100.0   |                       |                          |           |
| 1                       | 2     | E         |          | Modificado                                                 | 1,417,862,644        | 1,319,399,503      |           | 103,698,636        | 2,840,960,783 |                          |                    |           |                    | 2,840,960,783 | 100.0   |                       |                          |           |
| 1                       | 2     | E         |          | Devengado                                                  | 604,887,189          | 1,109,679,976      |           | 2,369,336          | 1,716,936,500 |                          |                    |           |                    | 1,716,936,500 | 100.0   |                       |                          |           |
| 1                       | 2     | E         |          | Pagado                                                     | 590,750,567          | 716,175,919        |           | 2,349,355          | 1,309,275,841 |                          |                    |           |                    | 1,309,275,841 | 100.0   |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                       | 66.3                 | 99.8               |           | 0.3                | 54.7          |                          |                    |           |                    | 54.7          |         |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                       | 41.7                 | 54.3               |           | 2.3                | 46.1          |                          |                    |           |                    | 46.1          |         |                       |                          |           |
| 1                       | 2     | E         | 031      | Formación y capacitación de recursos humanos para la salud |                      |                    |           |                    |               |                          |                    |           |                    |               |         |                       |                          |           |
| 1                       | 2     | E         | 031      | Aprobado                                                   | 890,500,263          | 717,810,376        |           | 783,612,630        | 2,391,923,269 |                          |                    |           |                    | 2,391,923,269 | 100.0   |                       |                          |           |
| 1                       | 2     | E         | 031      | Modificado                                                 | 1,417,862,644        | 1,319,399,503      |           | 103,698,636        | 2,840,960,783 |                          |                    |           |                    | 2,840,960,783 | 100.0   |                       |                          |           |
| 1                       | 2     | E         | 031      | Devengado                                                  | 604,887,189          | 1,109,679,976      |           | 2,369,336          | 1,716,936,500 |                          |                    |           |                    | 1,716,936,500 | 100.0   |                       |                          |           |
| 1                       | 2     | E         | 031      | Pagado                                                     | 590,750,567          | 716,175,919        |           | 2,349,355          | 1,309,275,841 |                          |                    |           |                    | 1,309,275,841 | 100.0   |                       |                          |           |
| 1                       | 2     | E         | 031      | Porcentaje Pag/Aprob                                       | 66.3                 | 99.8               |           | 0                  | 54.7          |                          |                    |           |                    | 54.7          |         |                       |                          |           |
| 1                       | 2     | E         | 031      | Porcentaje Pag/Modif                                       | 41.7                 | 54.3               |           | 2.3                | 46.1          |                          |                    |           |                    | 46.1          |         |                       |                          |           |
| 1                       | 2     | E         | 019      | Investigación y desarrollo tecnológico en salud            |                      |                    |           |                    |               |                          |                    |           |                    |               |         |                       |                          |           |
| 1                       | 2     | E         | 019      | Aprobado                                                   | 0                    | 0                  |           | 0                  | 0             |                          |                    |           |                    | 0             | #DIV/0! |                       | #DIV/0!                  |           |
| 1                       | 2     | E         | 019      | Modificado                                                 | 0                    | 0                  |           | 0                  | 0             |                          |                    |           |                    | 0             | #DIV/0! |                       | #DIV/0!                  |           |
| 1                       | 2     | E         | 019      | Devengado                                                  | 0                    | 0                  |           | 0                  | 0             |                          |                    |           |                    | 0             | #DIV/0! |                       | #DIV/0!                  |           |
| 1                       | 2     | E         | 019      | Pagado                                                     | 0                    | 0                  |           | 0                  | 0             |                          |                    |           |                    | 0             | #DIV/0! |                       | #DIV/0!                  |           |
| 1                       | 2     | E         | 019      | Porcentaje Pag/Aprob                                       | #DIV/0!              | #DIV/0!            |           | #DIV/0!            | #DIV/0!       |                          |                    |           |                    | #DIV/0!       |         |                       |                          |           |
| 1                       | 2     | E         | 019      | Porcentaje Pag/Modif                                       | #DIV/0!              | #DIV/0!            |           | #DIV/0!            | #DIV/0!       |                          |                    |           |                    | #DIV/0!       |         |                       |                          |           |
| 1                       | 2     | E         | 023      | Atención a la Salud                                        |                      |                    |           |                    |               |                          |                    |           |                    |               |         |                       |                          |           |
| 1                       | 2     | E         | 023      | Aprobado                                                   | 0                    | 0                  |           | 0                  | 0             |                          |                    |           |                    | 0             | #DIV/0! |                       | #DIV/0!                  |           |
| 1                       | 2     | E         | 023      | Modificado                                                 | 0                    | 0                  |           | 0                  | 0             |                          |                    |           |                    | 0             | #DIV/0! |                       | #DIV/0!                  |           |
| 1                       | 2     | E         | 023      | Devengado                                                  | 0                    | 0                  |           | 0                  | 0             |                          |                    |           |                    | 0             | #DIV/0! |                       | #DIV/0!                  |           |
| 1                       | 2     | E         | 023      | Pagado                                                     | 0                    | 0                  |           | 0                  | 0             |                          |                    |           |                    | 0             | #DIV/0! |                       | #DIV/0!                  |           |
| 1                       | 2     | E         | 023      | Porcentaje Pag/Aprob                                       | #DIV/0!              | #DIV/0!            |           | #DIV/0!            | #DIV/0!       |                          |                    |           |                    | #DIV/0!       |         |                       |                          |           |
| 1                       | 2     | E         | 023      | Porcentaje Pag/Modif                                       | #DIV/0!              | #DIV/0!            |           | #DIV/0!            | #DIV/0!       |                          |                    |           |                    | #DIV/0!       |         |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |         |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado                                                   |                      |                    |           |                    |               |                          | 97,382,637         |           |                    |               |         |                       |                          |           |
| 1                       | 2     | K         |          | Modificado                                                 |                      |                    |           |                    |               |                          | 97,382,637         |           | 97,382,637         | 97,382,637    |         |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Devengado                                                  |                      |                    |           |                    |               |                          | 59,984,982         |           | 59,984,982         | 59,984,982    |         |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Pagado                                                     |                      |                    |           |                    |               |                          | 38,512,284         |           | 38,512,284         | 38,512,284    |         |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |               |                          |                    |           |                    |               |         |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Modif                                       |                      |                    |           |                    |               |                          | 39.5               |           | 39.5               | 39.5          |         |                       |                          |           |
| 1                       | 2     | K         | 006      | Proyectos de infraestructura social de salud               |                      |                    |           |                    |               |                          |                    |           |                    |               |         |                       |                          |           |
| 1                       | 2     | K         | 006      | Aprobado                                                   |                      |                    |           |                    |               |                          | 97,382,637         |           | 97,382,637         |               |         |                       |                          |           |
| 1                       | 2     | K         | 006      | Modificado                                                 |                      |                    |           |                    |               |                          | 97,382,637         |           | 97,382,637         | 97,382,637    |         |                       | 100.0                    |           |
| 1                       | 2     | K         | 006      | Devengado                                                  |                      |                    |           |                    |               |                          | 59,984,982         |           | 59,984,982         | 59,984,982    |         |                       | 100.0                    |           |
| 1                       | 2     | K         | 006      | Pagado                                                     |                      |                    |           |                    |               |                          | 38,512,284         |           | 38,512,284         | 38,512,284    |         |                       | 100.0                    |           |
| 1                       | 2     | K         | 006      | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |               |                          |                    |           |                    |               |         |                       |                          |           |
| 1                       | 2     | K         | 006      | Porcentaje Pag/Modif                                       |                      |                    |           |                    |               |                          | 39.5               |           | 39.5               | 39.5          |         |                       |                          |           |

[illegible]

|   |   |   |     |                                                           |           |         |  |  |           |  |  |  |           |       |  |  |
|---|---|---|-----|-----------------------------------------------------------|-----------|---------|--|--|-----------|--|--|--|-----------|-------|--|--|
| 1 | 3 | O |     | Pagado                                                    | 3,289,080 | 242,020 |  |  | 3,531,100 |  |  |  | 3,531,100 | 100.0 |  |  |
| 1 | 3 | O |     | Porcentaje Pag/Aprob                                      | 47.3      | 74.3    |  |  | 48.5      |  |  |  | 48.5      |       |  |  |
| 1 | 3 | O |     | Porcentaje Pag/Modif                                      | 47.3      | 74.3    |  |  | 48.5      |  |  |  | 48.5      |       |  |  |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno |           |         |  |  |           |  |  |  |           |       |  |  |
| 1 | 3 | O | 001 | Aprobado                                                  | 6,949,790 | 325,570 |  |  | 7,275,360 |  |  |  | 7,275,360 | 100.0 |  |  |
| 1 | 3 | O | 001 | Modificado                                                | 6,949,790 | 325,570 |  |  | 7,275,360 |  |  |  | 7,275,360 | 100.0 |  |  |
| 1 | 3 | O | 001 | Devengado                                                 | 3,032,106 | 233,715 |  |  | 3,265,821 |  |  |  | 3,265,821 | 100.0 |  |  |
| 1 | 3 | O | 001 | Pagado                                                    | 3,289,080 | 242,020 |  |  | 3,531,100 |  |  |  | 3,531,100 | 100.0 |  |  |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob                                      | 47.3      | 74.3    |  |  | 48.5      |  |  |  | 48.5      |       |  |  |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif                                      | 47.3      | 74.3    |  |  | 48.5      |  |  |  | 48.5      |       |  |  |